

LAW AND FINANCE BUDGET HEARING

NOVEMBER 12, 2008 – 5:30 P.M.

Present: Chairman A. Johnson; Supervisors Daly, Grattidge, Hunter, Peck, Thompson, Wood, Sausville, Veitch; David Wickerham, County Administrator; Jack Kalinkewicz, Personnel; Mark Rider, County Attorney; Diane Brown, Maplewood Manor; Press.

Chairman Johnson called the meeting to order and welcomed all in attendance.

Mr. Kalinkewicz itemized the following department requests.

Office for the Aging

Requested Position	Total Cost of Request	Personnel Recommendation
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Create Typist P/T	\$16,741	Worthy of Action
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Animal Shelter

Create Animal Shelter Aide P/T	\$14,705	Worthy of Action
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County Clerk

Create 6 Clerks P/T	\$100,446	Will continue to monitor proposed increase in license transactions into 2009.
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Public Health

Create Acc't Clerk Typist	\$49,825	Worthy of Action
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Sheriff

Create 3 Desk Officers	\$164,924	Recommend utilizing and monitoring overtime during 09 before the creation of additional f/t staffing w/benefits
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Create 2 Deputy Sheriff	\$136,856	Recommend utilizing and monitoring overtime during 09 before the creation of additional f/t staffing w/benefits
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Clerk of the Board

County Historian p/t to f/t	\$48,914	Statewide historian survey suggests staffing if funded part time
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District Attorney

Ass't District Attorney
30/hr to 35/hr work week \$27,793 Worthy of action

Dept of Social Services

Create 2 Soc. Welfare Examiners \$106,497 Worthy of action
(Food Stamps)

Create 1 Sr. Typist \$49,6687 Worthy of action
(Food Stamps)

Salary Adj. for 1 Resource \$18,284 Defer to Collective
Assistant Bargaining Negotiations

Ext. hours of 1 Soc. Welfare \$16,420 Worthy of action
Examiner temp on 6/26/09 Abolish 1 Soc. Welfare
Examiner temp on 6/26/08

Abolish 2 temp Soc. Welfare Worthy of action
Examiners (HEAP)

Maplewood Manor

Abolish Pastorial Care Assoc. Worthy of action

Leisure time activity director \$10,589 Defer to collective
salary adjustment bargaining negotiations

Create Sr. Acc't Clerk (3 months) \$13,440 No

Elections

Create 2 election system \$112,480 Create 2 election voting
operators machine technicians

Create 2 Election Day service \$112,480 No
operators

Salary adj. for 2 voting machine \$991 No
custodians

Salary adj. for 6 election aide, \$8,382 No
temps.

Salary adj. custodians primary \$5,880 No

Salary adj. custodians general \$7,440 No

Salary adj. (42) party representatives \$1,260 No

Salary adj. (860) election Inspector General	\$30,100
Create (196) election inspector Chairman Primary General, Presidential Primary	\$11,760
Salary adj. (1300)Election Inspector training	\$6,500
Additional custodians	\$6,000
Total cost of requests	\$1,066,984

The following is a summary of the positions that have been recommended by the Personnel Department for 2009.

Full Time Positions – 6

	Total Cost Personnel <u>Action</u>	County <u>Cost</u>
Public Health: Create (1)Acc't Clerk Typist	\$49,825	-0-
Create (2)Soc. Welfare Exam.	\$106,497	-0-
Create (1) Senior Typist	\$49,687	-0-
Elections: Create (2)Elec. Voting Mach. Tech.	\$99,592	-0-
	(Funding within 09 dept budget) HAVA Help America Vote Act	

Part Time Positions – 3

Animal Shelter: Create (1) Animal Shelter Aide PT \$14,705	\$14705	
DA: Create (1)School truancy Prog. Coord.	\$17,334	\$17,334
Aging: Create (1) typist PT	\$16,741	-0-

Extension of Hours –2

DA:	Extend (1) District Attorney PT to FT	\$27,793	\$27,793
DSS:	Extend (1) Social Welfare Exam PT to FT	\$16,420	-0-

Abolishments – 3

DSS:	Abolish (2) Social Welfare Exam. Temp		
Maplewood Manor:	Abolish (1) Pastoral Care Associate	-\$28,744	-\$28,744
<u>Total:</u>		<u>\$369,850</u>	<u>\$31,088</u>

The following outside agency requests were made:

	<u>Reason for Request</u>	<u>Total Cost</u>
Captain	Expansion of hotline	\$26,600
Civic Center of Moreau	Youth Center construction	\$50,000
Sara. Sprgs. City Center	Ongoing Support	\$58,000
Sara. Rowing Assoc.	High School National Champ.	\$30,000

The committee denied funding to all outside agency requests that were made.

Mr. Thompson made a motion, seconded by Ms. Daly to create two desk officers to the Sheriff’s office and amend the budget thereto. Unanimous.

Mr. Wood made a motion, seconded by Ms. Daly to reinstate the position of Pastoral Care Associates for Maplewood Manor and amend the budget thereto. Unanimous.

Mr. Hargrave made a motion, seconded by Mr. Peck to approve all other recommendations made by the personnel department as stated above.

Mr. Hargrave amended the above motion, seconded by Mr. Peck to approve all other recommendations made by the personnel department with the exception of the County Historian position. Unanimous.

Mr. Peck asked what the job responsibilities are for the historian outside of the Quadricentennial year?

Mr. Grattidge said the historian is used for many of the special events that take place. The events seem to be more and more each year.

Mr. Wood said the historian also is busy responding to a number of calls from all residents of the county. There has been extensive work with regard to the Underground Railroad including

presentations. In addition, there are often questions she addresses regarding properties within a town or the history of a particular business, etc.

Mr. Grattidge made a motion, seconded by Mr. Wood to bring the County Historian position to a full time position at a grade level 12, step one. Ayes – Peck, Daly, Hunter, Grattidge, Wood; Noes – A. Johnson, Thompson, Hargrave. Motion passed.

On a motion made by Mr. Thompson, seconded by Ms. Daly the meeting was adjourned.

Respectfully submitted,
Chris Sansom