

SPECIAL MEETING
WEDNESDAY, December 10, 2014
AT 4:45 P.M., E.S.T.

Board called to order by Chairman Sausville for the purpose of adopting the 2015 Saratoga County Budget.

Roll call was taken. PRESENT –Alan Grattidge, Philip C. Barrett, Anita Daly, Richard Lucia, Preston Allen, Jean Raymond, Paul Lent, Paul Lunde, Arthur M. Wright, Kevin Tollisen, Paul Sausville, Thomas Richardson, Daniel Lewza, Willard H. Peck, John Collyer, Thomas N. Wood, III, Matthew E. Veitch, Peter Martin, Edward D. Kinowski, Arthur J. Johnson – 23. ABSENT – Patrick Ziegler, Preston L. Jenkins, Jr., John Lawler – 3.

On a motion by Mr. Wood, seconded by Mr. Lucia, Resolution No.'s 232 & 233 were removed from the table unanimously.

On a motion by Mr. Collyer seconded by Mr. Peck, Resolutions 237 through 238 were adopted by a unanimous vote. Mr. Tollison abstained from the Public Defender's portion of the 2015 budget adoption.

RESOLUTION 232 - 2014

Introduced by Supervisors Veitch, Collyer, Daly, Grattidge, Kinowski, Lewza and Wright

ADOPTING 2015 SARATOGA COUNTY BUDGET

BE IT RESOLVED, that the tentative 2015 Saratoga County Budget, submitted by the Budget Officer on November 3, 2014, with amendments, if any, be, and the same hereby is, adopted.

BUDGET IMPACT STATEMENT: No budget impact.

RESOLUTION 233 - 2014

Introduced by Supervisors Veitch, Collyer, Daly, Grattidge, Kinowski, Lewza and Wright

APPROPRIATING AMOUNTS FINALLY SET FORTH IN 2015 SARATOGA COUNTY BUDGET

WHEREAS, Resolution 232 of 2014 adopts, with certain amendments, the revised tentative 2015 Budget previously submitted by the Budget Officer; now, therefore, be it

RESOLVED, that the several amounts specified in the tentative 2015 Saratoga County Budget in the column entitled "Law and Finance Recommendations", with amendments, if any, be inserted by the Clerk of this Board in the column entitled "Adopted", and that the total amounts as listed under each department heading be carried into the column entitled "Total"; and, be it further

RESOLVED, that, effective January 1, 2015, these total amounts are appropriated for the objects and purposes specified in the now-adopted 2015 Budget for the County of Saratoga.

BUDGET IMPACT STATEMENT: No budget impact.

RESOLUTION 237 - 2014

Introduced by Supervisors Veitch, Collyer, Daly, Grattidge, Kinowski, Lewza and Wright

AMENDING TENTATIVE 2015 BUDGET

WHEREAS, the tentative 2015 Budget was filed with the Clerk of the Board on November 3, 2014; and
WHEREAS, our Law and Finance Committee reviewed the tentative Budget on November 6, 2014 and proposed certain changes; and

WHEREAS, the entire Board of Supervisors reviewed the amended tentative Budget on November 13,

2014 and adopted an additional amendment; and

WHEREAS, on December 3, 2014 the Board conducted a public hearing on the amended tentative Budget and all persons desiring to be heard thereon were heard; now, therefore, be it

RESOLVED, that the tentative 2015 Budget is amended as follows:

AMENDING THE 2015 TENTATIVE BUDGET

	FROM	TO	CHANGE
COUNTY ADMINISTRATOR			
1-14-000-6010 County Adm	\$138,443	\$143,198	\$4,755
1-14-000-6101 Deputy County Adm.	\$-	\$111,794	\$111,794
1-14-000-6114 Management Analyst	\$84,771	\$-	\$(84,771)
1-14-000-6930 FICA	\$20,378	\$22,809	\$2,431
1-14-114-7111 Love NY Contract	\$346,500	\$375,000	\$28,500
1-14-114-9000 Unallocated (CRC)	\$750,000	\$800,000	\$50,000
1-14-114-8190 Other Prof. Svcs	\$25,000	\$30,000	\$5,000
1-14-999-9000 Unallocated	\$780,000	\$546,947	\$(233,053)
1-14-2770 Unclassified Revenue (CRC)	\$-	\$50,000	\$(50,000)
SHERIFF			
1-30-000-6130 Undersheriff	\$88,229	\$101,258	\$13,029
1-30-000-6132 Chief Deputy	\$80,352	\$92,100	\$11,748
1-30-000-6326 Sheriff Investigator	\$671,795	\$697,396	\$25,601
1-30-000-6431 Deputy Sheriff Patrol	\$5,426,905	\$5,451,438	\$24,533
1-30-000-6910 Retirement	\$2,196,738	\$2,207,632	\$10,894
1-30-000-6930 FICA	\$788,403	\$794,134	\$5,731
1-30-000-6940 Workers Compensation	\$266,844	\$268,258	\$1,414
1-30-000-6950 Disability Insurance	\$14,579	\$14,659	\$80
1-30-000-6960 Health Insurance	\$2,394,492	\$2,408,348	\$13,856
1-30-000-7051.DHS Comm. Equipment	\$-	\$665,862	\$665,862
1-30-3306 Homeland Security	\$-	\$665,862	\$(665,862)
1-30-301-6137 Corrections Admin.	\$75,118	\$85,981	\$10,863
1-30-301-6930 FICA	\$419,538	\$420,369	\$831
PROBATION			
1-31-000-6138 Probation Supervisor	\$117,064	\$143,326	\$26,262
1-31-000-6683 Confidential Secretary	\$-	\$39,883	\$39,883
1-31-000-6693 Account Clerk Typist	\$35,231	\$-	\$(35,231)
1-31-000-6699 Typist	\$157,509	\$123,483	\$(34,026)
1-31-000-6910 Retirement	\$298,786	\$298,080	\$(706)
1-31-000-6930 FICA	\$110,792	\$110,544	\$(248)
1-31-000-6940 Workers Compensation	\$40,845	\$40,833	\$(12)
1-31-000-6950 Disability Insurance	\$2,385	\$2,380	\$(5)
1-31-000-6960 Health Insurance	\$424,864	\$423,966	\$(898)
PHNS			
1-40-411-8190 Other Prof. Svcs.	\$-	\$1,133	\$1,133
1-40-4483.CSHCN	\$26,405	\$27,538	\$(1,133)
MENTAL HEALTH			
1-43-431-6236.P Outcare Worker - PT	\$12,904	\$29,288	\$16,384
1-43-431-6910 Retirement	\$392,234	\$395,794	\$3,560
1-43-431-6930 FICA	\$157,454	\$158,707	\$1,253
1-43-434-6442 Subst. Abuse Counselo	\$177,991	\$126,452	\$(51,539)
1-43-434-6910 Retirement	\$98,363	\$87,164	\$(11,199)
1-43-434-6930 FICA	\$45,218	\$41,276	\$(3,942)
1-43-434-6940 Workers Compensation	\$16,670	\$15,217	\$(1,453)
1-43-434-6950 Disability Insurance	\$712	\$630	\$(82)
1-43-434-6960 Health Insurance	\$104,328	\$90,055	\$(14,273)
BUILDINGS			
1-50-000-8200 Dept. Supplies	\$1,000	\$101,000	\$100,000
DSS			
1-60-601-6563 Social Welfare Examiner	\$413,547	\$451,281	\$37,734
1-60-601-6910 Retirement	\$175,220	\$183,420	\$8,200
1-60-601-6930 FICA	\$60,744	\$63,631	\$2,887
1-60-601-6940 Workers Compensation	\$22,394	\$23,458	\$1,064

1-60-601-6950 Disability Insurance	\$1,781	\$1,841	\$60
1-60-601-6960 Health Insurance	\$303,669	\$314,099	\$10,430
1-60-603-6562 SrSocial Welfare Examnr	\$141,138	\$182,389	\$41,251
1-60-603-6563 Social Welfare Examnr	\$483,938	\$597,140	\$113,202
1-60-603-6910 Retirement	\$188,423	\$221,986	\$33,563
1-60-603-6930 FICA	\$62,818	\$74,634	\$11,816
1-60-603-6940 Workers Compensation	\$23,159	\$27,515	\$4,356
1-60-603-6950 Disability Insurance	\$1,765	\$2,012	\$247
1-60-603-6960 Health Insurance	\$226,773	\$269,459	\$42,686
1-60-4611 Food Stamp Federal Aid	\$1,436,544	\$1,609,611	\$(173,067)
VETERANS			
1-65-000-6065 Director of Veterans Srv	\$58,014	\$64,934	\$6,920
1-65-000-6930 FICA	\$13,573	\$14,101	\$528
PLANNING			
1-80-000-7091.9 Development Rights	\$-	\$250,000	\$250,000
SUPPORTED ORGANIZATIONS			
1-90-900-8724 Cornell Coop. Ext.	\$926,400	\$956,400	\$30,000
INTERFUND TRANSFER			
1-90-920-9902 Highway Fund	\$15,460,493	\$15,465,152	\$4,659
APPROPRIATED FUND BALANCE			
1-0599.M Appropriated FB	\$1,000,000	\$1,413,500	\$(413,500)
DPW			
2-50-000-6281 Fiscal Manager	\$55,048	\$59,376	\$4,328
2-50-000-6930 FICA	\$40,284	\$40,615	\$331
2-50-5031 Fund #1 Transfer	\$15,460,493	\$15,465,152	\$(4,659)
JTPA			
5-68-681-6468 Emp & Trng Counselor	\$132,255	\$177,166	\$44,911
5-68-681-6622 Empl & Trng Cnslr Aide	\$-	\$37,122	\$37,122
5-68-681-6910 Retirement	\$56,429	\$74,255	\$17,826
5-68-681-6930 FICA	\$18,978	\$25,254	\$6,276
5-68-681-6940 Workers Compensation	\$6,997	\$9,310	\$2,313
5-68-681-6950 Disability Insurance	\$366	\$497	\$131
5-68-681-6960 Health Insurance	\$60,153	\$82,827	\$22,674
5-68-4790 ETA Federal Aid	\$870,461	\$1,001,714	\$(131,253)
General Fund Expenses:	\$1,303,562		
General Fund Revenues:	\$(890,062)		
General Fund Total	\$413,500		
Outside Funds Total:	\$135,912		
Grand Total:	\$1,439,474		

RESOLUTION 238 - 2014

Introduced by Supervisors Veitch, Collyer, Daly, Grattidge, Kinowski, Lewza and Wright

ADOPTING 2015-2019 SARATOGA COUNTY CAPITAL PLAN

WHEREAS, the 2015-2019 Saratoga County Capital Plan has been presented to this Board and duly filed with our Clerk; and

WHEREAS, this Plan includes the 2015 Capital Register, its principal elements having been previously adopted by Resolutions 209-10, 203-11, 247-12, and 224-13; and

WHEREAS, Resolution 232 - 2014 adopted the 2015 County Budget, as amended by Resolution 237-2014, which includes the revised 2015 Capital Register; now, therefore, be it

RESOLVED, that the Saratoga County Capital Plan for the years 2015-2019 is adopted; and, be it further

RESOLVED, that the Chairman of the Board is authorized to execute all contracts or instruments necessary to implement the revised 2015 Capital Register contained within the said 2015-2019 Capital Plan.

BUDGET IMPACT STATEMENT: No budget impact.

RESOLUTION 239 - 2014

Introduced by Supervisors Veitch, Collyer, Daly, Grattidge, Kinowski, Lewza and Wright

AUTHORIZING 2015 AGREEMENTS WITH VARIOUS AGENCIES

WHEREAS, Resolution 233-2014, as amended by 237-2014, appropriated certain 2015 monies for the Capital District Regional Planning Commission, Saratoga County Agricultural Society and various public benefit organizations as authorized by County Law §224; and

WHEREAS, written agreements with the public benefit organizations are necessary to expend these appropriations; now, therefore, be it

RESOLVED, that the Chairman of the Board execute agreements with the following organizations for the cited amounts for their provision of the following services:

<u>ORGANIZATION</u>	<u>SERVICE</u>	<u>APPROPRIATION</u>
Adirondack North Country Association, Inc.	promotion of Adirondack regional economy	\$900
Adirondack Park Local Government Review Board	Adirondack Park liaison	\$2,700
Cornell Cooperative Extension Association of Saratoga County	Cooperative Extension services and Saratoga Co. Farm Guide update	\$956,400
Emergency Medical Services Council	EMS training	\$30,500
Saratoga Center for the Family, Inc.	child abuse services	\$90,000
Saratoga County Council of Fish & Game Clubs, Inc.	conservation education	\$1,818
Saratoga County Prosperity Partnership, Inc.	promote, provide and oversee all economic development activities of the County of Saratoga	\$750,000
Saratoga County Prosperity Partnership, Inc.	promote, provide and oversee all economic development activities of the County of Saratoga	\$50,000 (pass through funding from Saratoga County Capital Resource Corporation)
Saratoga County Soil & Water Conservation District	soil & water conservation	\$115,172
The Chamber of Southern Saratoga County	Community Development Plan	\$30,000
Southern Adirondack Library System	regional library services	\$30,600

and, be it further

RESOLVED, that each agreement include the following provisions:

- a) payments shall be made to the organization's disbursing officer at such times as determined by the County Administrator;
- b) payments shall only be made upon submission of a duly certified and documented County voucher;

c) the documentation for an organization’s initial voucher shall include copies of its current budget, financial statement and compensation schedule;

d) the organization shall refund any unused portion of its appropriation; and, be it further

RESOLVED, that, upon submissions of proper vouchers, the County Auditor is authorized to approve the following payments:

<u>ORGANIZATION</u>	<u>SERVICE</u>	<u>APPROPRIATION</u>	<u>TYPE</u>
Capital District Regional Planning Commission	Regional studies	\$53,847	outright
Saratoga County Agricultural Society	County Fair advertising	\$9,000	outright

BUDGET IMPACT STATEMENT: Funding is included in the 2015 Tentative Budget.

RESOLUTION 240 - 2014

Introduced by Supervisors Veitch, Collyer, Daly, Grattidge, Kinowski, Lewza and Wright

SETTING 2015 SALARIES FOR CERTAIN COUNTY EMPLOYEES

WHEREAS, Resolution 226 - 13 approved the current collective bargaining agreement with General Unit #546 of the Civil Service Employees Association, Inc. which provides a cost of living increase of 2.0% in 2015 for the affected employees, and

WHEREAS, the Board of Supervisors wishes to provide a similar increase to officers, officials and employees who are not members of a bargaining unit and who do not require local law approval for a salary increase, including those who are classified as confidential, now; therefore, be it

RESOLVED, that effective January 1, 2015, the 2014 Saratoga County Administrative Grade Matrix in the Saratoga County Compensation Schedule is hereby amended by increasing the annual base salaries and base salary grade steps, by adding thereto 2% for all those officers, officials and employees who are not members of a bargaining unit and those who do not require local law approval for salary increase, and be it further

RESOLVED, that the incumbents in such administrative position as set forth on the attached list shall receive the aforesaid increase:

- County Administrator
- Deputy County Administrator
- Management Analyst
- Director of Community MH Services
- Assistant Director of Community MH Services
- Psychologist
- Administrative Officer
- Alcoholism Program Coordinator
- Mental Health Program Coordinator
- Nursing Home Administrator
- Accountant
- Director of Social Services-MWM
- Director of Nursing Services
- Medical Director, PT (Maplewood Manor)
- Director of Purchasing
- Director of Data Processing
- Deputy Director of Data Processing
- County Treasurer
- Director of Finance
- Deputy County Treasurer
- Deputy County Treasurer

Executive Director, Sewer District
Chief Waste Water Treatment Plant Operator
Assistant Chief Waste Water Treatment Plant Operator
Collection System Manager
Director of Patient Services
Director of Planning
Director of Social Services
Deputy Commissioner Social Services
Director Eligibility/Income Maintenance
Commissioner of Public Works
Deputy Commissioner of DPW
Probation Director II
WIA Program Director II
Undersheriff
Chief Deputy
Corrections Administrator
Medical Director Correctional Facility
Clerk, Board of Supervisors
Deputy Clerk of the Board
County Historian
Director, Office for the Aging
Youth Bureau Director
Director of Emergency Services
Deputy Director Fire/Emergency Services
Deputy Personnel Officer
Personnel Safety & Health Coordinator
Self-Insurance Specialist
Deputy County Clerk
Deputy County Clerk
Animal Shelter Supervisor
Director of Weights & Measures & Consumer Affairs
Director of Veterans' Service Agency
Veterans Service Officer
1st Assistant District Attorney
Assistant District Attorney (2 p/t)
1st Ass't. Public Defender
Assistant Public Defender
Assistant Public Defender
Assistant Public Defender

Assistant Public Defender
Assistant Public Defender
1st Assistant County Attorney
Deputy Commissioner of Elections
Deputy Commissioner of Elections
STOP DWI Coordinator
Head Nurse Correctional Facility
RPN Correctional Facility
RPN Correctional Facility
RPN Correctional Facility
and be it further

RESOLVED, that the following confidential positions and incumbents, excluded from collective bargaining units, shall have their annual salaries for 2015 amended by adding 2% thereto:

Legislative Clerk (Conf.) (Clerk-Legislative Board)
Confidential Secretary (County Administrator)
Confidential Secretary (County Attorney)
Confidential Secretary - DPW (Public Works)
Confidential Secretary (Social Services)
Confidential Secretary (County Clerk)
Confidential Secretary (Maplewood Manor)
Confidential Secretary (Probation)
Principal Account Clerk (Conf.) (Auditor)
Confidential Secretary (District Attorney)
Personnel Assistant (Conf.) (Personnel)
Personnel Assistant (Conf.) (Personnel)
Personnel Clerk (Conf.) (Personnel)
Confidential Secretary (Personnel)
Senior Account Clerk (Conf.) (Personnel)
Information Processing Specialist I (Conf.) (Personnel)
Account Clerk (Conf.) (Personnel)
Confidential Secretary (Public Defender)
Confidential Secretary (Sheriff)
Senior Account Clerk (Conf.) (Sheriff)
Clerk to the Sheriff (Conf.) (Sheriff)
Confidential Secretary (Treasurer)
Payroll Clerk (Conf.) (Treasurer)

BUDGET IMPACT STATEMENT: None. Funding is already included in the 2015 Tentative Budget.

RESOLUTION 241 - 2014

Introduced by Supervisors Veitch, Collyer, Daly, Grattidge, Kinowski, Lewza and Wright

SETTING 2015 SALARIES FOR CERTAIN TEMPORARY AND PART-TIME EMPLOYEES

WHEREAS, Resolution 226-13 approved the current collective bargaining agreement with General Unit #546 of the Civil Service Employers Association, Inc. which provides a cost of living increase of 2% in 2015 for the affected employees; and

WHEREAS, the Board of Supervisors wishes to provide the same increase to non-represented temporary and part-time employees who are not covered by the collective bargaining agreement; and

WHEREAS, approval of these proposed changes to the 2015 County Compensation Schedule is necessary for their implementation; now, therefore, be it

RESOLVED, that effective January 1, 2015, the 2014 Saratoga County Compensation Schedule is hereby amended to increase the annual base salaries and base salary grade steps by adding 2% to the 2014 base salary and steps of all temporary and part-time employees who are not covered by any bargaining unit.

BUDGET IMPACT STATEMENT: None. Funding is already included in the 2015 Tentative Budget.

RESOLUTION 242 - 2014

Introduced by Supervisors Daly, Barrett, Grattidge, Johnson, Lawler, Lucia and Wright

INTRODUCING A PROPOSED LOCAL LAW IDENTIFIED AS INTRODUCTORY NO. 2, PRINT NO. 1 OF 2014, RELATIVE TO AMENDING THE 2015 COUNTY COMPENSATION SCHEDULE TO PROVIDE A COST-OF-LIVING INCREASE FOR CERTAIN COUNTY OFFICIALS, AND SETTING A DATE FOR A PUBLIC HEARING THEREON

WHEREAS, Resolution 232 - 2014 adopted the 2015 County Budget; and

WHEREAS, Resolution 226 - 13 approved the current collective bargaining agreement with the General Unit of Local #846 of the Civil Service Employees Association, Inc. which provides a cost-of-living increase of 2.0% for 2015 for the affected employees; and

WHEREAS, the Board of Supervisors wishes to provide a similar increase to certain elected or appointed County officials during their term of office; now, therefore, be it

RESOLVED, that a proposed Local Law, identified as Introductory No. 2 of 2014, Print No. 1 of 2014, entitled "A LOCAL LAW AMENDING THE 2015 COUNTY COMPENSATION SCHEDULE TO PROVIDE A COST-OF-LIVING INCREASE FOR CERTAIN COUNTY OFFICIALS", is hereby introduced before the Saratoga County Board of Supervisors, and the Board of Supervisors shall hold a Public Hearing on January 14, 2015 at 4:55 p.m. in the Meeting Room of the Saratoga County Board of Supervisors at 40 McMaster Street, Ballston Spa, New York 12020, on the matter of the adoption of such proposed Local Law, and the Clerk of this Board of Supervisors be and she hereby is directed to give notice of such Public Hearing in the manner prescribed by law.

BUDGET IMPACT STATEMENT: No budget impact.

INTRODUCTORY NO. 2, PRINT NO. 1

INTRODUCED BY: Veitch, Collyer, Daly, Grattidge, Kinowski, Lewza and Wright

COUNTY OF SARATOGA - LOCAL LAW - 2015

A LOCAL LAW AMENDING THE 2015 COUNTY COMPENSATION SCHEDULE TO PROVIDE A COST-OF-LIVING INCREASE FOR CERTAIN COUNTY OFFICIALS

BE IT ENACTED by the Saratoga County Board of Supervisors as follows:

SECTION 1. The 2015 compensation for the following County officials shall be increased to the following levels, effective January 1, 2015:

ELECTED OFFICIALS:

Thomas Salvatore, County Coroner	\$ 26,766
Susan Hayes-Masa, County Coroner	\$ 26,766
Michael H. Zurlo, County Sheriff	\$117,882
Craig Hayner, County Clerk	\$103,614

APPOINTED OFFICIALS

Roger Schiera Commissioner of Elections	\$ 76,141
William Fruci, Commissioner of Elections	\$ 76,141
Tina Potter, Commissioner of DSS	\$111,794

Joanne Bosley, Director Real Property II	\$ 84,771
Stephen M. Dorsey, County Attorney	\$128,770
Brian O'Connor, County Auditor	\$ 79,238
Oscar L. Schreiber, Public Defender	\$124,375

SECTION 3. This Local Law is subject to a permissive referendum as provided in Municipal Home Rule Law §24.

SECTION 4. This Local Law shall become effective as provided in Municipal Home Rule Law §27.

RESOLUTION 243 - 2014

Introduced by Supervisors Veitch, Collyer, Daly, Grattidge, Kinowski, Lewza and Wright

ADOPTING 2015 SARATOGA COUNTY COMPENSATION SCHEDULE PROVIDING FOR THE ABOLITION AND CREATION OF CERTAIN POSITIONS

WHEREAS, Resolution 232 -14 adopted the 2015 County Budget; and

WHEREAS, the 2015 Budget includes personnel staffing changes for various County departments to the 2014 Compensation Schedule; and

WHEREAS, approval of these proposed changes for the 2015 Compensation Schedule are necessary; now, therefore, be it

RESOLVED, that the 2015 Saratoga County Compensation Schedule is amended effective January 1, 2015 to include the following salary adjustments and the abolition and creation of the following positions:

UNDER DPW:

(SALARY INCREASE) Fiscal Manager at a base salary of \$52,523

UNDER MENTAL HEALTH:

(ABOLISH) (1) position of Substance Abuse Counselor and Educator, decreasing authorized total positions to 1

(CREATE) (1) position of Outreach Care Worker p/t, increasing authorized total positions to 2

UNDER WIA:

(CREATE) (1) position of WIA Program Counselor, increasing authorized total positions to 4

(CREATE) (1) position of WIA Program Counselor Aide at a base salary of \$37,123

UNDER VETERANS:

(SALARY INCREASE) (1) Director of Veterans from Grade 13 to Grade 15

UNDER COUNTY ADMINISTRATOR:

(SALARY INCREASE) County Administrator from Grade 25 step 4 to step 5

(CREATE) (1) position of Deputy County Administrator at Grade 23

UNDER PROBATION:

(ABOLISH) (1) position of Account Clerk Typist

(CREATE) (1) position of Confidential Secretary to Probation Director (when Typist vacancy occurs)

(ABOLISH) (1) position of Typist (when vacancy occurs)

(CREATE) (1) position of Probation Supervisor, increasing total authorized positions to 3 (effective 7/3/15)

UNDER SHERIFF:

(CREATE) (1) position of Deputy Sheriff Patrol, increasing authorized total positions to 84 (effective 7/3/15)

(CREATE) (1) position of Sheriff Investigator, increasing authorized total positions to 10 (effective 7/3/15)

(SALARY INCREASE) Corrections Administrator from Grade 14 to Grade 16

2014

(SALARY INCREASE) Undersheriff from Grade 17 to Grade 19

(SALARY INCREASE) Chief Deputy from Grade 15 to Grade 17

UNDER DEPARTMENT OF SOCIAL SERVICES:

(CREATE) (1) position of Sr. Social Welfare Examiner (Food Stamps)

(CREATE) (1) position of Social Welfare Examiner (Temporary Assistance)

(CREATE) (3) positions of Social Welfare Examiner (Food stamps)

and, be it further

RESOLVED, that the 2015 Saratoga County Compensation Schedule, as amended, is hereby adopted effective January 1, 2015.

BUDGET IMPACT STATEMENT: Funding for the positions identified in the Compensation Schedule has been included in the 2015 Tentative Budget.

On a motion by Mr. Veitch, seconded by Mr. Wood, the meeting was unanimously adjourned.

Respectfully Submitted,

Pamela A. Wright, Clerk