



		2017 Budget
<b>Total Income</b>	\$	775,000.00
<b>Gross Profit</b>	\$	775,000.00
<b>Expenditures</b>		
<b>Total Communications/Marketing</b>	\$	96,000.00
<b>Total Program Expenses</b>	\$	134,000.00
<b>Total Employee Expenses</b>	\$	417,078.00
<b>Total Professional Development</b>	\$	36,200.00
<b>Total General &amp; Office Expenses</b>	\$	82,548.00
<b>Total Expenditures</b>	\$	765,826.00
<b>Net Surplus</b>	\$	9,174.00