

LONG RANGE CAPITAL PLANNING COMMITTEE

September 26, 2012 – 3:00p.m.

AGENDA

- I. Welcome and Attendance

- II. Charge of the Committee

- III. Status of the 2012 Capital Register

- IV. 2013 Capital Requests
 - A. Bill Fruci/Roger Schiera – Hardware and Software
 - B. Bob Kingsbury – Infra Structure Upgrade
 - C. Ed Tremblay – Storage Garage

- V. Approval of the 2013 Capital Register

- VI. Adjournment