

Social Programs Committee Minutes
May 8, 2012 – 3:30p.m.

Present: Chairman Lucia; Supervisors Barrett, Collyer, Wormuth, M. Johnson, Veitch, Yepsen, Wood, Southworth, Grattidge and Raymond; Ryan Moore, Mgmt. Analyst; Andy Davis, Veterans; Robert Christopher, Social Services; League of Women Voters.

Chairman Lucia called the meeting to order and welcomed all in attendance.

On a motion made by Mrs. Wormuth, seconded by Mrs. Johnson the minutes of the April 10, 2012 meeting were approved unanimously.

Ms. Scaccia said the Saratoga County Employment and Training Program is pleased to announce that they are getting geared up for their new budget year beginning July 1, 2012 to June 30, 2013, providing job placement and training to adults, youth and dislocated workers. Saratoga County is the grant recipient for Saratoga, Warren and Washington Counties under this act as a part of the Workforce Investment Board with total funding received of \$1,817,160. Saratoga County will be accepting \$738,357.31.

A motion was made by Mrs. Wormuth, seconded by Mr. Veitch to approve Federal funds for the Workforce Investment Program in the amount of \$1,817,160. Unanimous.

Ms. Scaccia said there was an increase in funds from last year for Summer Youth Employment for a total of \$133,979 compared to last year's funds of approximately \$87,000. This will allow employment opportunities for between 80 to 90 youth this summer depending on how many hours they work. As of right now, 36 work sites have signed up. She said if anyone is interested in being a worksite the application can be accessed on the Saratoga County Employment and Training webpage. Mr. Lucia requested that a copy of the employment application be emailed to all Supervisors so they can be distributed at Town meetings. Mrs. Scaccia said the priority deadline for Youth employment was May 1st and thus far there are approximately 75 applications that have been received.

A motion was made by Mr. Veitch, seconded by Mr. Collyer to approve Summer Youth Employment funding in the amount of \$133,979. Unanimous.

Ms. Scaccia said CAPTAIN is the County Services Provider for Saratoga County. They have been doing a very good job this year in reaching out to youth throughout the county. They are tasked with ensuring that work is done with both in school youth ages 14-21 and youth that are out of school. The idea behind the program is that youth will either obtain gainful employment or obtain a degree or credential. There have been 19 credentials to date. The total budget in Saratoga County for Youth Funding is \$176,243.39 of which \$45,000 will be contracted out to CAPTAIN to provide services.

A motion was made by Mrs. Wormuth, seconded by Mrs. Johnson to authorize a one year contract renewal with CAPTAIN for a sum not to exceed \$45,000. Unanimous.

Ms. Scaccia said there are two staff positions under the Workforce Investment Board (WIB), an Executive Director and Associate Executive Director. The Workforce Investment Act requires these positions, she said. As a grant recipient, Saratoga County fronts all the costs for these budgets and Ms. Scaccia prepares the Memo of Understanding. The three counties and our other partners share the cost of the budget, which included the contract with J.J. Young, LLC. The administrative line fee is \$7,744 to have the two individuals on the J.J. Young payroll, so they are not on the county's payroll. Saratoga County's share of the budget is \$12,059.

A motion was made by Mrs. Johnson, seconded by Mr. Collyer to approve a contract renewal with J.J. Young, LLC. for administrative services. Unanimous.

A motion was made by Mr. Barrett, seconded by Mr. Veitch to approve the 2012 Workforce Investment Board Budget in the amount of \$90,902. Unanimous.

On a motion made by Mrs. Wormuth, seconded by Mr. Collyer the meeting was adjourned.

Respectfully submitted,
Chris Sansom