2014 Tentative Budget Law and Finance Hearings November 7, 2013 – 4:00 PM

AGENDA

- I. Welcome and attendance
- II. Rules and schedule for budget hearings (Committee Approval)
- III. Overview of Tentative Budget
- IV. Requests from Committee
- V. New Position Requests (Jack Kalinkewicz)
- VI. Law & Finance Committee recommendations
- VII. Adjournment to November 14th Budget Workshop

RULES FOR APPROVING AMENDMENTS TO THE 2014 BUDGET

- 1. The Budget Committee will review all requests for budget amendments during their hearings, and will not vote on those amendments until all presentations have been made.
- 2. Each member of the Law and Finance Committee and the Chairman of the Board shall have one vote. For an amendment to the budget to be approved, it must receive the affirmative vote of at least four committee members and win a majority of the members voting. Members may not cast a vote unless they were present for the discussion or have reviewed a transcript of the proceedings. If a member was present for the discussion but is unable to stay for the actual vote, he or she may leave a sealed vote to be cast by the Chairman.
- 3. The Tentative budget, along with the amendments approved at the Law and Finance hearing(s), will be presented to the full Board of Supervisors at the Thursday Workshop meeting on November 14th at 3:00 P.M. Any changes to that document will require action by a majority of the weighted vote of the entire Board (109,804 votes).
- 4. The 2014 Tentative Budget, as amended at the Thursday Workshop and the Law and Finance Hearings, will be presented to the public at a public hearing on December 3rd at 5:30 P.M. in the County Board room.

2014 Budget Preparation Schedule

3:00 PM •September 23 Long Range Capital •October 31 10:00 AM Tentative Budget filed with Clerk of the Board •November 7 4:00 PM Law and Finance Committee **Budget Hearing** 3:00 PM •November 14 **Budget Workshop for Supervisors** 5:30 PM • December 3 Public Hearing on Tentative **Budget with Amendments** Adoption of Budget •December 11 4:45 PM