

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
Fund: A - General Fund		
REVENUES		
<i>0599 - Appropriated Fund Balance</i>		
0599.B	Appropriated Fund Balance Budgetary	3,785,024.0000
<i>Account Classification Total: 0599 - Appropriated Fund Balance</i>		\$3,785,024.00
Department: 11 - Clerk of the Board		
<i>1225 - Departmental Income</i>		
1218	Photo Copy Reimbursement	500.0000
<i>Account Classification Total: 1225 - Departmental Income</i>		\$500.00
Department Total: 11 - Clerk of the Board		\$500.00
Department: 14 - County Administrator		
<i>1110 - Non Property Tax Items</i>		
1113	Room Tax	900,000.0000
<i>Account Classification Total: 1110 - Non Property Tax Items</i>		\$900,000.00
<i>2701 - Miscellaneous Local Sources/Other</i>		
2873.I	Insurance Clearing Internal	167,921.0000
<i>Account Classification Total: 2701 - Miscellaneous Local Sources/Other</i>		\$167,921.00
Department Total: 14 - County Administrator		\$1,067,921.00
Department: 16 - County Treasurer		
<i>1225 - Departmental Income</i>		
1230	Treasurers Fees	75,000.0000
1235	Charges-Tax Adv & Exp	17,000.0000
1580	Restitution Surcharge	13,000.0000
<i>Account Classification Total: 1225 - Departmental Income</i>		\$105,000.00
<i>2610 - Fines And Forfeitures</i>		
2610	Fines & Forfeited Bail	4,000.0000
2620	Forfeiture Of Deposits	5,000.0000
<i>Account Classification Total: 2610 - Fines And Forfeitures</i>		\$9,000.00
<i>2701 - Miscellaneous Local Sources/Other</i>		
2701	Refunds Prior Year Exp	150,000.0000
<i>Account Classification Total: 2701 - Miscellaneous Local Sources/Other</i>		\$150,000.00
Department Total: 16 - County Treasurer		\$264,000.00
Department: 18 - Real Property Tax Service		
<i>2651 - Sale of Property And Compensation For Loss</i>		
1251	Taxmap Sale Photo & Map	22,000.0000
<i>Account Classification Total: 2651 - Sale of Property And Compensation For Loss</i>		\$22,000.00
<i>2701 - Miscellaneous Local Sources/Other</i>		
2770	Unclassified Revenues	200.0000
<i>Account Classification Total: 2701 - Miscellaneous Local Sources/Other</i>		\$200.00
<i>3016 - State Aid</i>		
3095	Sales Net	3,000.0000
<i>Account Classification Total: 3016 - State Aid</i>		\$3,000.00
Department Total: 18 - Real Property Tax Service		\$25,200.00
Department: 19 - County Clerk		
<i>1225 - Departmental Income</i>		
1255	ClerkS Fees	290,000.0000
1260	Motor Vehicle Fees	3,000,000.0000
1218	Photo Copy Reimbursement	3,900.0000
1256	Mortgages	750,000.0000
1257	Document Recording	394,000.0000
1258	Exemplifications/Copies	95,000.0000
1259	Sales Tax	25,000.0000
1261	Reimbursement N.Y.S.	115,000.0000
1262	R.E. Transfer Tax	6,500.0000
1263	Filing Fees & Other	387,000.0000

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Account Number	Account Description	2019 Adopted Budget
1264	Rpt Transfers - EA5217	59,000.0000
<i>Account Classification Total: 1225 - Departmental Income</i>		\$5,125,400.00
<i>2651 - Sale of Property And Compensation For Loss</i>		
2655	Sales Other	25,000.0000
<i>Account Classification Total: 2651 - Sale of Property And Compensation For Loss</i>		\$25,000.00
Department Total: 19 - County Clerk		\$5,150,400.00
Department: 20 - County Attorney		
<i>3016 - State Aid</i>		
3623.RTA	Juvenile Delinquent Raise the Age	144,008.0000
<i>Account Classification Total: 3016 - State Aid</i>		\$144,008.00
Department Total: 20 - County Attorney		\$144,008.00
Department: 21 - Human Resources		
<i>1225 - Departmental Income</i>		
1266	Civil Service Exam Fees	15,000.0000
<i>Account Classification Total: 1225 - Departmental Income</i>		\$15,000.00
Department Total: 21 - Human Resources		\$15,000.00
Department: 22 - Board of Elections		
<i>1225 - Departmental Income</i>		
1218	Photo Copy Reimbursement	200.0000
<i>Account Classification Total: 1225 - Departmental Income</i>		\$200.00
<i>2215 - Intergovernmental Charges</i>		
2215	Reim-Election Expenses	90,000.0000
<i>Account Classification Total: 2215 - Intergovernmental Charges</i>		\$90,000.00
<i>3016 - State Aid</i>		
3087	HAVA	50,000.0000
<i>Account Classification Total: 3016 - State Aid</i>		\$50,000.00
Department Total: 22 - Board of Elections		\$140,200.00
Department: 23 - Information Technology		
<i>1225 - Departmental Income</i>		
1289.I	Data Processing Charges Internal	2,388.0000
<i>Account Classification Total: 1225 - Departmental Income</i>		\$2,388.00
<i>2701 - Miscellaneous Local Sources/Other</i>		
2808.I	Telephone Clearing Internal	80,000.0000
<i>Account Classification Total: 2701 - Miscellaneous Local Sources/Other</i>		\$80,000.00
Department Total: 23 - Information Technology		\$82,388.00
Department: 24 - Central Services		
<i>1225 - Departmental Income</i>		
1216	Printing Reimbursement	7,000.0000
1216.I	Printing Reimbursement Internal	55,000.0000
1217	Mailing Reimbursement	6,500.0000
1217.I	Mailing Reimbursement Internal	196,000.0000
<i>Account Classification Total: 1225 - Departmental Income</i>		\$264,500.00
Department Total: 24 - Central Services		\$264,500.00
Department: 25 - District Attorney		
<i>1225 - Departmental Income</i>		
2616.I	Dwi Reimbursement Internal	37,650.0000
<i>Account Classification Total: 1225 - Departmental Income</i>		\$37,650.00
<i>3016 - State Aid</i>		
3030	District Attorney Salary	72,189.0000
3031	SA Target Crime Program	57,820.0000
3388	Domestic Violence Grant	35,600.0000
3391	Carp Grant	118,400.0000
<i>Account Classification Total: 3016 - State Aid</i>		\$284,009.00
Department Total: 25 - District Attorney		\$321,659.00
Department: 26 - Public Defender		

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Account Number	Account Description	2019 Adopted Budget
<i>3016 - State Aid</i>		
3311	Indigent Parolee Remiburs	3,200.0000
3313	Indigent Legal Service	226,827.0000
3031	SA Target Crime Program	15,500.0000
<i>Account Classification Total: 3016 - State Aid</i>		\$245,527.00
Department Total: 26 - Public Defender		\$245,527.00
Department: 28 - Conflict Defender		
<i>3016 - State Aid</i>		
3313	Indigent Legal Service	141,067.0000
<i>Account Classification Total: 3016 - State Aid</i>		\$141,067.00
Department Total: 28 - Conflict Defender		\$141,067.00
Department: 30 - Sheriff		
<i>1225 - Departmental Income</i>		
1510	Sheriff Fees	310,500.0000
1525	Inmate Disciplinary Surch	3,500.0000
1588	Prisoner Incentive Pmts.	14,000.0000
2616.I	Dwi Reimbursement Internal	56,100.0000
<i>Account Classification Total: 1225 - Departmental Income</i>		\$384,100.00
<i>2215 - Intergovernmental Charges</i>		
2260	Reimb For Maint-Prisoner	8,000.0000
2262	Reimb For Sheriff Service	1,544,460.0000
<i>Account Classification Total: 2215 - Intergovernmental Charges</i>		\$1,552,460.00
<i>2401 - Use of Money And Property</i>		
2450	Commissions	125,000.0000
<i>Account Classification Total: 2401 - Use of Money And Property</i>		\$125,000.00
<i>2530 - Licenses And Permits</i>		
2545	Licenses Pistols Revolver	100,000.0000
<i>Account Classification Total: 2530 - Licenses And Permits</i>		\$100,000.00
<i>3016 - State Aid</i>		
3315	Navigation Law-State Aid	24,000.0000
3306	Homeland Security	206,000.0000
3389	Other Public Safety	10,000.0000
3502	SA Traffic SAFety Grant	13,500.0000
<i>Account Classification Total: 3016 - State Aid</i>		\$253,500.00
Department Total: 30 - Sheriff		\$2,415,060.00
Department: 31 - Probation		
<i>1225 - Departmental Income</i>		
1515	Alt. To Incarceration 1%	7,500.0000
2616.I	Dwi Reimbursement Internal	47,700.0000
<i>Account Classification Total: 1225 - Departmental Income</i>		\$55,200.00
<i>3016 - State Aid</i>		
3310	Probation State Aid	228,168.0000
3312	Preventitive Services	181,320.0000
3623.RTA	Juvenile Delinquent Raise the Age	89,122.0000
3880	Alt Incarc Pre Trial	16,371.0000
<i>Account Classification Total: 3016 - State Aid</i>		\$514,981.00
<i>4089 - Federal Aid</i>		
4488	Alcohol Abuse Program Fed	19,715.0000
<i>Account Classification Total: 4089 - Federal Aid</i>		\$19,715.00
Department Total: 31 - Probation		\$589,896.00
Department: 33 - STOP DWI		
<i>2610 - Fines And Forfeitures</i>		
2615	S.T.O.P. D.W.I.	375,452.0000
<i>Account Classification Total: 2610 - Fines And Forfeitures</i>		\$375,452.00
<i>3016 - State Aid</i>		

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Account Number	Account Description	2019 Adopted Budget
3503	STOP DWI Gov Traffic Safety Council	6,465.0000
3502	SA Traffic SAFety Grant	17,700.0000
<i>Account Classification Total: 3016 - State Aid</i>		\$24,165.00
Department Total: 33 - STOP DWI		\$399,617.00
Department: 35 - Animal Shelter		
<i>1225 - Departmental Income</i>		
1510.K9I	Sheriff Fees K9I	15,000.0000
1550	Dog License Fees	3,250.0000
1551	Adoption	33,000.0000
1551.I	Adoption Internal	3,000.0000
1552	Incoming	4,200.0000
1553	Public Cremation Fees	2,900.0000
1553.CV	Public Cremation Fees CV	2,200.0000
1556	Municipal Contracts	23,000.0000
1558	Rabies Clinic Donations	2,500.0000
1559	Boarding	6,800.0000
1560	Testing	12,000.0000
1560.I	Testing Internal	900.0000
1561	Bereavment	2,900.0000
1562	Vaccination	12,000.0000
1562.I	Vaccination Internal	700.0000
<i>Account Classification Total: 1225 - Departmental Income</i>		\$124,350.00
<i>3016 - State Aid</i>		
3410	State Aid - Rabies	8,300.0000
<i>Account Classification Total: 3016 - State Aid</i>		\$8,300.00
Department Total: 35 - Animal Shelter		\$132,650.00
Department: 36 - Emergency Services		
<i>1110 - Non Property Tax Items</i>		
1140	E911 System Surcharge	345,000.0000
1145	Wireless 911	569,229.0000
<i>Account Classification Total: 1110 - Non Property Tax Items</i>		\$914,229.00
<i>3016 - State Aid</i>		
3086	Legislative Grant	100,000.0000
3306	Homeland Security	1,059,169.0000
3325	Base Station-Lease	20,500.0000
<i>Account Classification Total: 3016 - State Aid</i>		\$1,179,669.00
Department Total: 36 - Emergency Services		\$2,093,898.00
Department: 40 - Public Health Services		
<i>1225 - Departmental Income</i>		
1621	Early Int. Fees For Svc	30,000.0000
1602	Reimb Early Int Svc Coord	63,000.0000
1603.MC	PHS Clinic Medicare & HMO Medicare Payments	1,000.0000
1603.MED	PHS Clinic Medicaid & HMO Medicaid Payments	1,500.0000
1603.PI	PHS Clinic HMO Payments	7,000.0000
1603.PP	PHS Clinic Self-Pay Payments	20,000.0000
1972.I	Programs For The Aging Internal	7,208.0000
<i>Account Classification Total: 1225 - Departmental Income</i>		\$129,708.00
<i>3016 - State Aid</i>		
3401	Nursing Service/State Aid	844,000.0000
3446	Handicapped Child St Aid	200.0000
3410	State Aid - Rabies	16,000.0000
<i>Account Classification Total: 3016 - State Aid</i>		\$860,200.00
<i>4089 - Federal Aid</i>		
4487.PHEP	Federal Aid Bioterrorism PHEP	191,061.0000
4451	Early Intervention Fedaid	125,000.0000

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Account Number	Account Description	2019 Adopted Budget
4407	Lead Screening Fed Aid	37,661.0000
4411	Immunization Program Feda	113,527.0000
4483	Eia/Cshcn	81,278.0000
4483.CSHCN	Eia/Cshcn Grant	30,529.0000
<i>Account Classification Total: 4089 - Federal Aid</i>		\$579,056.00
Department Total: 40 - Public Health Services		\$1,568,964.00
Department: 43 - Mental Health & Addiction		
<i>1225 - Departmental Income</i>		
2616.I	Dwi Reimbursement Internal	40,000.0000
1620	Mental Health Fees	2,310,000.0000
1622	Alcohol Fees	380,000.0000
1623	Pros	250,000.0000
<i>Account Classification Total: 1225 - Departmental Income</i>		\$2,980,000.00
<i>3016 - State Aid</i>		
3479	County Cola Reimbursement	28,936.0000
3462	Mh Admin - Alcohol	9,702.0000
3463	Alcoholism Services-818	262,266.0000
3464	Pros Start Up	49,280.0000
3465	Veteran P2P	185,000.0000
3469	Mh - Reinvestment	782,905.0000
3470	Mh-Health Homes	254,868.0000
3471	Men Health Outpatient-Mr	23,288.0000
3473	Contract Agencies Non 620	106,810.0000
3474	Family Support	83,796.0000
3475	Innovative Job Rehab	151,196.0000
3476	SA Special Employment	88,870.0000
3482	Forensics	435,638.0000
3483	Alcohol Abuse Program St	640,199.0000
3489	State Aid - Oasas	253,387.0000
3490	Mental Health S.A.	18,660.0000
3491	Mh-Supported Housing	521,260.0000
3494	Css	418,480.0000
3495	Intensive Case Mgmt Prog	77,260.0000
3496	Mental Health Outpatient	3,501.0000
3497	Contract Agencies	16,819.0000
<i>Account Classification Total: 3016 - State Aid</i>		\$4,412,121.00
<i>4089 - Federal Aid</i>		
4477	Fa Oasas Fr Comm Center	55,253.0000
4481	Catholic Schools Sapt Grn	27,278.0000
4490	Fed Med Sal Share - Omh	146,424.0000
4491	Fed Med Sal Share - Oasas	62,753.0000
<i>Account Classification Total: 4089 - Federal Aid</i>		\$291,708.00
Department Total: 43 - Mental Health & Addiction		\$7,683,829.00
Department: 50 - Public Works		
<i>1225 - Departmental Income</i>		
1219	Gas/Oil	6,000.0000
1219.I	Gas/Oil Internal	263,450.0000
1770	Airport Fees & Rentals	6,678.0000
1770.FBO	Airport Fees & Rentals Fixed Base Operations	66,150.0000
1770.NORAM	Airport Fees & Rentals North American Original	17,739.0000
<i>Account Classification Total: 1225 - Departmental Income</i>		\$360,017.00
<i>2401 - Use of Money And Property</i>		
2413.I	Aging Internal	13,600.0000
2415	Facilities Building	131,934.0000
2415.PLR	Facilities Building Lease Parking Space	1,200.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
2418	Rent JTPA	8,673.0000
2418.I	Rent JTPA Internal	25,000.0000
2422	Rent - UPS	260.0000
<i>Account Classification Total: 2401 - Use of Money And Property</i>		\$180,667.00
<i>2651 - Sale of Property And Compensation For Loss</i>		
2665	Sale Of Equipment	1,700.0000
<i>Account Classification Total: 2651 - Sale of Property And Compensation For Loss</i>		\$1,700.00
<i>3016 - State Aid</i>		
3090	Court Facilitites -St.Aid	362,339.0000
3592	SA Airport Masterplan	26,400.0000
<i>Account Classification Total: 3016 - State Aid</i>		\$388,739.00
<i>4089 - Federal Aid</i>		
4592	Fedaidd Airport Masterplan	475,200.0000
<i>Account Classification Total: 4089 - Federal Aid</i>		\$475,200.00
Department Total: 50 - Public Works		\$1,406,323.00
Department: 60 - Social Services		
<i>1225 - Departmental Income</i>		
1801	Repayment-Medical Assist	20,000.0000
1809	Repay-Temp Assist For Nf	200,000.0000
1811	Repay-Support Collection	230,000.0000
1819	Repay-Child Care	43,000.0000
1820	Repay - Custodial Parent	66,000.0000
1823	Repay-Juvenile Delinquent	1,500.0000
1840	Repay-Safety Net	250,000.0000
<i>Account Classification Total: 1225 - Departmental Income</i>		\$810,500.00
<i>2215 - Intergovernmental Charges</i>		
2341	Reimb School Caseworker	38,476.0000
2343	Schools Com Special Ed	880,829.0000
<i>Account Classification Total: 2215 - Intergovernmental Charges</i>		\$919,305.00
<i>3016 - State Aid</i>		
3606	Adult Family Type Homes	250.0000
3610	Social Services Admin	4,146,482.0000
3619	Child Care - State Aid	2,802,049.0000
3623	Juvenile Delinquent	69,163.0000
3623.RTA	Juvenile Delinquent Raise the Age	705,600.0000
3640	Safety Net	445,150.0000
3642	Emergency Aid For Adults	15,000.0000
3655	Day Care	8,400.0000
3644	Safe Harbour	91,800.0000
3670	Services For Recipients	319,273.0000
<i>Account Classification Total: 3016 - State Aid</i>		\$8,603,167.00
<i>4089 - Federal Aid</i>		
4655	Day Care Block Grant Fed	1,791,600.0000
4655.WDI	Day Care Block Grant Fed Workforce Development	450,000.0000
4609	Tempasstforneedyfamilies	1,400,094.0000
4610	Social Serivces Adm. Feda	4,188,360.0000
4619	Child Care - Federal Aid	564,208.0000
4611	Food Stamp Program Admin	1,603,328.0000
4643	Flexible Funding Family	3,063,122.0000
4640	Safety Net Federal Aid	5,400.0000
4641	Home Energy Assist Progrm	327,670.0000
4670	Services For Recipients	1,151,074.0000
4736	Ind. Liv Skills Fostchild	51,544.0000
<i>Account Classification Total: 4089 - Federal Aid</i>		\$14,596,400.00
Department Total: 60 - Social Services		\$24,929,372.00

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
Department: 62 - Maplewood Manor		
<i>2701 - Miscellaneous Local Sources/Other</i>		
2701	Refunds Prior Year Exp	1,601,355.0000
<i>Account Classification Total: 2701 - Miscellaneous Local Sources/Other</i>		\$1,601,355.00
Department Total: 62 - Maplewood Manor		\$1,601,355.00
Department: 65 - Veterans Services		
<i>3016 - State Aid</i>		
3710	Veterans Service Admin	12,793.0000
<i>Account Classification Total: 3016 - State Aid</i>		\$12,793.00
Department Total: 65 - Veterans Services		\$12,793.00
Department: 66 - Weights & Measures		
<i>1225 - Departmental Income</i>		
1962	Sealer Weights & MZ Fee	19,000.0000
<i>Account Classification Total: 1225 - Departmental Income</i>		\$19,000.00
Department Total: 66 - Weights & Measures		\$19,000.00
Department: 68 - Employment & Training		
<i>3016 - State Aid</i>		
3879	Alt. To Incarceration	1,681.0000
<i>Account Classification Total: 3016 - State Aid</i>		\$1,681.00
<i>4089 - Federal Aid</i>		
4609	Tempasforneedyfamilies	183,448.0000
<i>Account Classification Total: 4089 - Federal Aid</i>		\$183,448.00
Department Total: 68 - Employment & Training		\$185,129.00
Department: 73 - Youth Bureau		
<i>1225 - Departmental Income</i>		
1292	Medicaid Reimb Pse 3-5	190,000.0000
1660	Vip Fee Revenue	18,000.0000
<i>Account Classification Total: 1225 - Departmental Income</i>		\$208,000.00
<i>3016 - State Aid</i>		
3277	Preschool Special Ed St	6,325,650.0000
3278	SA-Admin Costs Phc	98,625.0000
3280	SA-School Dist Admin Cost	273,610.0000
3449	Early Intervention St.Aid	1,327,900.0000
3805	S/A Youth Bureau Admin	21,387.0000
3810	St Aid Youth Development	161,331.0000
3877	Runaway Homeless Youth	29,445.0000
<i>Account Classification Total: 3016 - State Aid</i>		\$8,237,948.00
Department Total: 73 - Youth Bureau		\$8,445,948.00
Department: 76 - Office for Aging		
<i>1225 - Departmental Income</i>		
1554	Donations	100.0000
1616	Medicaid - State LTHHC	32,000.0000
2085	Department Fees	1,000.0000
<i>Account Classification Total: 1225 - Departmental Income</i>		\$33,100.00
<i>2215 - Intergovernmental Charges</i>		
2351	Aging - Other Govts	43,186.0000
2353	Title III Other Govts	19,198.0000
<i>Account Classification Total: 2215 - Intergovernmental Charges</i>		\$62,384.00
<i>3016 - State Aid</i>		
3772	Program For Aging S.A.	403,971.0000
3774	New York Connects	389,437.0000
3775	S/A Supply Nutrition Asst	217,082.0000
3778	SA Health Ins Counseling	48,004.0000
3773	S/A In-Home Services	543,443.0000
3780	State Aid Rsvp	6,014.0000

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Account Number	Account Description	2019 Adopted Budget
<i>Account Classification Total: 3016 - State Aid</i>		\$1,607,951.00
<i>4089 - Federal Aid</i>		
4771	Title Iii Off Prog	177,789.0000
4774	Nutrition Program	370,364.0000
4775	Heap	25,000.0000
4776	Cash In Lieu	109,500.0000
4777	Retired Sr. Vol Program	40,000.0000
4778	Fed Aid Iiif Health Sren	5,053.0000
4474	Family Support Federal	96,459.0000
<i>Account Classification Total: 4089 - Federal Aid</i>		\$824,165.00
Department Total: 76 - Office for Aging		\$2,527,600.00
Department: 80 - Planning		
<i>1225 - Departmental Income</i>		
2117	IDA Fees	22,500.0000
<i>Account Classification Total: 1225 - Departmental Income</i>		\$22,500.00
<i>2651 - Sale of Property And Compensation For Loss</i>		
2652	Sale Of Forest Products	35,000.0000
<i>Account Classification Total: 2651 - Sale of Property And Compensation For Loss</i>		\$35,000.00
<i>2701 - Miscellaneous Local Sources/Other</i>		
2770	Unclassified Revenues	42,000.0000
<i>Account Classification Total: 2701 - Miscellaneous Local Sources/Other</i>		\$42,000.00
Department Total: 80 - Planning		\$99,500.00
Department: 90 - Non Departmental		
<i>1001 - Real Property Taxes</i>		
1001	Real Property Taxes	60,140,155.0000
<i>Account Classification Total: 1001 - Real Property Taxes</i>		\$60,140,155.00
<i>1051 - Real Property Tax Items</i>		
1051	Gain On Sale Of Taxaqprop	500,000.0000
1080	Fed Pay Inlieu Tax	3,750.0000
1081	Local Pay Inlieu Tax	1,850,000.0000
1090	Int & Pen Real Property	2,600,000.0000
<i>Account Classification Total: 1051 - Real Property Tax Items</i>		\$4,953,750.00
<i>1110 - Non Property Tax Items</i>		
1110	Sales & Use Tax	124,200,000.0000
1062	Town Paymts-Red Tax Levy	500,000.0000
1133	Flat Race Adm Tax	700,000.0000
1150	OTB Surtax	300,000.0000
<i>Account Classification Total: 1110 - Non Property Tax Items</i>		\$125,700,000.00
<i>2401 - Use of Money And Property</i>		
2401	Interest & Earnings	200,000.0000
2403.HL	Restricted Interest Animal	83,063.0000
<i>Account Classification Total: 2401 - Use of Money And Property</i>		\$283,063.00
<i>2651 - Sale of Property And Compensation For Loss</i>		
2666	Sale Of Equipment No Tax	15,000.0000
2691	Restitution	1,977,000.0000
<i>Account Classification Total: 2651 - Sale of Property And Compensation For Loss</i>		\$1,992,000.00
<i>2701 - Miscellaneous Local Sources/Other</i>		
2725	Vit-Tribal	775,198.0000
<i>Account Classification Total: 2701 - Miscellaneous Local Sources/Other</i>		\$775,198.00
<i>3016 - State Aid</i>		
3001	State Revenue Sharing	1,250,000.0000
3889	Snowmobile Trail Aid	35,942.0000
<i>Account Classification Total: 3016 - State Aid</i>		\$1,285,942.00
Department Total: 90 - Non Departmental		\$195,130,108.00
REVENUES Total		\$260,888,436.00

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
EXPENSES		
Department: 10 - Board of Supervisors		
Division: 000 - Dept Operations/Adminstrn		
1 - Personal Services		
6000	Regular Wages	458,830.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$458,830.00
4 - Contractual Expenses		
7001	Employee Mileage Reimb	21,500.0000
8200	Departmental Supplies	2,500.0000
8211	Food/Food Supplies	500.0000
8291	Equipment Rental	250.0000
8511	Association Dues	27,163.0000
8512	Conference Fees	6,075.0000
8512.ML	Conference Fees Meals & Lodging	7,500.0000
8512.T	Conference Fees Travel	6,000.0000
8513	Meeting Expenses	800.0000
8550.I	Office Supplies Internal	50.0000
8560.I	Printing Internal	200.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$72,538.00
8 - Fringe Benefits		
6910	Retirement	36,775.0000
6930	Social Security	36,133.0000
6940	Workers Compensation	15,954.0000
6950	Disability Insurance	1,698.0000
6960	Health Insurance	114,874.0000
6960.M	Health Insurance Part B	37,410.0000
6960.R	Health Insurance Retirees	64,237.0000
6968	In Lieu Of Health Ins	15,120.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$322,201.00
Division Total: 000 - Dept Operations/Adminstrn		\$853,569.00
Department Total: 10 - Board of Supervisors		\$853,569.00
Department: 11 - Clerk of the Board		
Division: 000 - Dept Operations/Adminstrn		
1 - Personal Services		
6000	Regular Wages	154,580.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$154,580.00
2 - Equipment & Capital Outlay		
7033	Personal Computers	900.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$900.00
4 - Contractual Expenses		
7001	Employee Mileage Reimb	400.0000
7008	Employee Tuition Reimb	4,000.0000
8116	Legal Advertising	700.0000
8160	Data Processing Fees	2,222.0000
8511	Association Dues	100.0000
8512	Conference Fees	850.0000
8512.ML	Conference Fees Meals & Lodging	1,200.0000
8514	Publications	165.0000
8520	Software	320.0000
8531.I	Postage Internal	500.0000
8533.I	Telephone Internal	700.0000
8543	Office Equipment Rental	1,226.0000
8550.I	Office Supplies Internal	1,000.0000
8560.I	Printing Internal	2,200.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$15,583.00

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
<i>8 - Fringe Benefits</i>		
6910	Retirement	22,863.0000
6930	Social Security	12,055.0000
6940	Workers Compensation	5,430.0000
6950	Disability Insurance	222.0000
6960	Health Insurance	35,798.0000
6960.M	Health Insurance Part B	4,008.0000
6960.R	Health Insurance Retirees	19,253.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$99,629.00
Division Total: 000 - Dept Operations/Adminstrn		\$270,692.00
Division: 111 - County Historian		
<i>1 - Personal Services</i>		
6000	Regular Wages	34,897.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$34,897.00
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	200.0000
8160	Data Processing Fees	320.0000
8200	Departmental Supplies	500.0000
8511	Association Dues	50.0000
8512	Conference Fees	250.0000
8512.ML	Conference Fees Meals & Lodging	600.0000
8514	Publications	150.0000
8520	Software	2,215.0000
8531.I	Postage Internal	50.0000
8533.I	Telephone Internal	100.0000
8540	Minor Office Furn & Equip	2,800.0000
8543	Office Equipment Rental	345.0000
8550.I	Office Supplies Internal	1,150.0000
8560.I	Printing Internal	150.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$8,880.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	5,736.0000
6930	Social Security	2,722.0000
6940	Workers Compensation	1,225.0000
6950	Disability Insurance	74.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$9,757.00
Division Total: 111 - County Historian		\$53,534.00
Division: 112 - County Promotions		
<i>4 - Contractual Expenses</i>		
8200	Departmental Supplies	1,200.0000
8211	Food/Food Supplies	250.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$1,450.00
Division Total: 112 - County Promotions		\$1,450.00
Department Total: 11 - Clerk of the Board		\$325,676.00
Department: 14 - County Administrator		
Division: 000 - Dept Operations/Adminstrn		
<i>1 - Personal Services</i>		
6000	Regular Wages	399,123.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$399,123.00
<i>4 - Contractual Expenses</i>		
7008	Employee Tuition Reimb	4,000.0000
8141	Accounting & Fin Srv	68,000.0000
8200	Departmental Supplies	650.0000
8512	Conference Fees	525.0000
8520	Software	500.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
8531	Postage	50,000.00
8531.I	Postage Internal	110,000.00
8533.I	Telephone Internal	384,000.00
8550.I	Office Supplies Internal	1,100,000.00
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$75,319.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	42,188,000.00
6930	Social Security	31,126,000.00
6940	Workers Compensation	14,018,000.00
6950	Disability Insurance	222,000.00
6960	Health Insurance	58,290,000.00
6960.M	Health Insurance Part B	5,345,000.00
6960.R	Health Insurance Retirees	23,281,000.00
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$174,470.00
Division Total: 000 - Dept Operations/Adminstrn		\$648,912.00
Division: 114 - Economic Development		
<i>4 - Contractual Expenses</i>		
7111	I Love Ny Contract	375,000,000.00
7821	Fish Stocking	25,000,000.00
8190	Other Professional Srv	40,000,000.00
8511	Association Dues	10,087,000.00
9000	Unallocated Amount	775,000,000.00
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$1,225,087.00
Division Total: 114 - Economic Development		\$1,225,087.00
Division: 141 - Unified Courts		
<i>4 - Contractual Expenses</i>		
8192	Translator	2,080,000.00
8491	New York State Charges	8,817,000.00
8621	Rent Of Space	74,736,000.00
8627	Bldg Maintenance Supplies	2,324,000.00
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$87,957.00
Division Total: 141 - Unified Courts		\$87,957.00
Division: 991 - Unallocated Insurance		
<i>4 - Contractual Expenses</i>		
8630	Commercial Package Prem	643,249,000.00
8637	Prof & Special Liability	43,708,000.00
8638	Excess Liability Ins	96,058,000.00
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$783,015.00
Division Total: 991 - Unallocated Insurance		\$783,015.00
Division: 999 - Contingency		
<i>4 - Contractual Expenses</i>		
9000	Unallocated Amount	355,000,000.00
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$355,000.00
Division Total: 999 - Contingency		\$355,000.00
Department Total: 14 - County Administrator		\$3,099,971.00
Department: 15 - County Auditor		
Division: 000 - Dept Operations/Adminstrn		
<i>1 - Personal Services</i>		
6000	Regular Wages	301,393,000.00
<i>Account Classification Total: 1 - Personal Services</i>		\$301,393.00
<i>4 - Contractual Expenses</i>		
7008	Employee Tuition Reimb	2,400,000.00
8512	Conference Fees	250,000.00
8533.I	Telephone Internal	225,000.00
8550.I	Office Supplies Internal	300,000.00

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$3,175.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	42,867.0000
6930	Social Security	23,504.0000
6940	Workers Compensation	10,585.0000
6950	Disability Insurance	443.0000
6960	Health Insurance	78,388.0000
6960.M	Health Insurance Part B	4,008.0000
6960.R	Health Insurance Retirees	5,104.0000
6968	In Lieu Of Health Ins	9,450.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$174,349.00
Division Total: 000 - Dept Operations/Adminstrn		\$478,917.00
Department Total: 15 - County Auditor		\$478,917.00
Department: 16 - County Treasurer		
Division: 000 - Dept Operations/Adminstrn		
<i>1 - Personal Services</i>		
6000	Regular Wages	593,747.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$593,747.00
<i>2 - Equipment & Capital Outlay</i>		
7010	Furniture & Furnishings	2,100.0000
7033	Personal Computers	1,700.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$3,800.00
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	3,000.0000
7002	Transportation Reimbrsmnt	475.0000
8141	Accounting & Fin Srv	1,100.0000
8143	Bank Fees	4,500.0000
8160	Data Processing Fees	103,000.0000
8190	Other Professional Srv	400.0000
8200	Departmental Supplies	2,500.0000
8410	Advertising	5,700.0000
8511	Association Dues	285.0000
8512	Conference Fees	885.0000
8512.ML	Conference Fees Meals & Lodging	985.0000
8512.T	Conference Fees Travel	50.0000
8513	Meeting Expenses	100.0000
8516	Employee Testing/Crtfctn	425.0000
8520	Software	520.0000
8531.I	Postage Internal	12,500.0000
8533.I	Telephone Internal	1,400.0000
8543	Office Equipment Rental	900.0000
8550.I	Office Supplies Internal	4,000.0000
8560.I	Printing Internal	1,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$143,725.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	108,936.0000
6910.VDC	Retirement Retirement Defined Contribution	9,055.0000
6930	Social Security	54,407.0000
6940	Workers Compensation	24,321.0000
6950	Disability Insurance	960.0000
6960	Health Insurance	111,912.0000
6960.M	Health Insurance Part B	20,041.0000
6960.R	Health Insurance Retirees	58,047.0000
6968	In Lieu Of Health Ins	9,450.0000
6970	Unemployment Compensation	443.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$397,572.00
Division Total: 000 - Dept Operations/Adminstrn		\$1,138,844.00
Division: 163 - Community Colleges		
4 - Contractual Expenses		
8321	Institutional Tuition	8,500,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$8,500,000.00
Division Total: 163 - Community Colleges		\$8,500,000.00
Department Total: 16 - County Treasurer		\$9,638,844.00
Department: 18 - Real Property Tax Service		
Division: 000 - Dept Operations/Adminstrn		
1 - Personal Services		
6000	Regular Wages	618,506.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$618,506.00
2 - Equipment & Capital Outlay		
7010	Furniture & Furnishings	900.0000
7033	Personal Computers	6,401.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$7,301.00
4 - Contractual Expenses		
7001	Employee Mileage Reimb	200.0000
8150	Training Services	150.0000
8200	Departmental Supplies	7,600.0000
8430	Printing - Special Jobs	1,600.0000
8491	New York State Charges	29,650.0000
8511	Association Dues	190.0000
8512.ML	Conference Fees Meals & Lodging	200.0000
8520	Software	5,610.0000
8531.I	Postage Internal	400.0000
8533.I	Telephone Internal	1,200.0000
8541	Office Equipment Maintnce	3,000.0000
8543	Office Equipment Rental	3,900.0000
8550.I	Office Supplies Internal	5,000.0000
8560	Printing	9,000.0000
8560.I	Printing Internal	350.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$68,050.00
8 - Fringe Benefits		
6910	Retirement	98,125.0000
6930	Social Security	48,047.0000
6940	Workers Compensation	21,541.0000
6950	Disability Insurance	816.0000
6960	Health Insurance	163,607.0000
6960.M	Health Insurance Part B	10,688.0000
6960.R	Health Insurance Retirees	36,339.0000
6968	In Lieu Of Health Ins	1,890.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$381,053.00
Division Total: 000 - Dept Operations/Adminstrn		\$1,074,910.00
Division: 162 - Tax Collection & Enforce		
4 - Contractual Expenses		
8191	Auctioneer	600.0000
8410	Advertising	6,600.0000
8531.I	Postage Internal	250.0000
8560.I	Printing Internal	180.0000
8611.I	Vehicle Fuel Internal	300.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$7,930.00
Division Total: 162 - Tax Collection & Enforce		\$7,930.00
Department Total: 18 - Real Property Tax Service		\$1,082,840.00

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
Department: 19 - County Clerk		
Division: 000 - Dept Operations/Adminstrn		
1 - Personal Services		
6000	Regular Wages	996,743.0000
Account Classification Total: 1 - Personal Services		\$996,743.00
2 - Equipment & Capital Outlay		
7020	Office Equipment	1,330.0000
7033	Personal Computers	4,366.0000
7094	Bldg Components Realty	2,580.0000
7099	Other Capital Expense	193,140.0000
Account Classification Total: 2 - Equipment & Capital Outlay		\$201,416.00
4 - Contractual Expenses		
7001	Employee Mileage Reimb	1,250.0000
7008	Employee Tuition Reimb	1,600.0000
8116	Legal Advertising	50.0000
8150	Training Services	3,750.0000
8190	Other Professional Srv	10,276.0000
8200	Departmental Supplies	2,564.0000
8293	Equipment Maintenance	520.0000
8460	Rent Special	7,000.0000
8511	Association Dues	375.0000
8512	Conference Fees	1,300.0000
8520	Software	2,278.0000
8531.I	Postage Internal	18,000.0000
8533.I	Telephone Internal	1,700.0000
8541	Office Equipment Maintnce	1,000.0000
8543	Office Equipment Rental	3,250.0000
8550	Office Supplies	1,900.0000
8550.I	Office Supplies Internal	11,500.0000
8560	Printing	30,000.0000
8560.I	Printing Internal	2,000.0000
8590	Miscellaneous Office Exp	250.0000
Account Classification Total: 4 - Contractual Expenses		\$100,563.00
8 - Fringe Benefits		
6910	Retirement	143,509.0000
6930	Social Security	77,205.0000
6940	Workers Compensation	34,717.0000
6950	Disability Insurance	1,658.0000
6960	Health Insurance	157,242.0000
6960.M	Health Insurance Part B	16,479.0000
6960.R	Health Insurance Retirees	52,903.0000
6968	In Lieu Of Health Ins	7,560.0000
Account Classification Total: 8 - Fringe Benefits		\$491,273.00
Division Total: 000 - Dept Operations/Adminstrn		\$1,789,995.00
Division: 191 - Motor Vehicle		
1 - Personal Services		
6000	Regular Wages	1,561,939.0000
6810	Overtime	25,250.0000
Account Classification Total: 1 - Personal Services		\$1,587,189.00
2 - Equipment & Capital Outlay		
7033	Personal Computers	3,028.0000
7099	Other Capital Expense	57,390.0000
Account Classification Total: 2 - Equipment & Capital Outlay		\$60,418.00
4 - Contractual Expenses		
7001	Employee Mileage Reimb	4,000.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
8190	Other Professional Srv	4,000.0000
8195	Ez Pass Expense	21,000.0000
8200	Departmental Supplies	500.0000
8293	Equipment Maintenance	5,800.0000
8514	Publications	700.0000
8520	Software	559.0000
8531	Postage	1,000.0000
8531.I	Postage Internal	12,500.0000
8533	Telephone	4,500.0000
8533.I	Telephone Internal	1,900.0000
8540	Minor Office Furn & Equip	500.0000
8543	Office Equipment Rental	2,290.0000
8550	Office Supplies	350.0000
8550.I	Office Supplies Internal	4,200.0000
8560.I	Printing Internal	500.0000
8590	Miscellaneous Office Exp	2,470.0000
8621	Rent Of Space	159,260.0000
8623	Electricity	21,110.0000
8624	Water Charges	650.0000
8627	Bldg Maintenance Supplies	24,500.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$272,289.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	197,546.0000
6930	Social Security	123,482.0000
6940	Workers Compensation	51,818.0000
6950	Disability Insurance	2,866.0000
6960	Health Insurance	273,024.0000
6960.M	Health Insurance Part B	33,403.0000
6960.R	Health Insurance Retirees	96,829.0000
6968	In Lieu Of Health Ins	9,450.0000
6970	Unemployment Compensation	55.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$788,473.00
Division Total: 191 - Motor Vehicle		\$2,708,369.00
Department Total: 19 - County Clerk		\$4,498,364.00
Department:	20 - County Attorney	
Division:	000 - Dept Operations/Adminstrn	
<i>1 - Personal Services</i>		
6000	Regular Wages	477,085.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$477,085.00
<i>2 - Equipment & Capital Outlay</i>		
7010	Furniture & Furnishings	900.0000
7033	Personal Computers	750.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$1,650.00
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	400.0000
8114	Process Service	100.0000
8118	Miscellaneous Legal Fees	500.0000
8511	Association Dues	800.0000
8513	Meeting Expenses	750.0000
8514	Publications	2,225.0000
8516	Employee Testing/Crtfctn	1,540.0000
8520	Software	9,350.0000
8531.I	Postage Internal	1,500.0000
8532	Other Shipping Charges	100.0000
8533.I	Telephone Internal	700.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
8543	Office Equipment Rental	760.0000
8550.I	Office Supplies Internal	3,500.0000
8560.I	Printing Internal	250.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$22,475.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	75,183.0000
6930	Social Security	36,874.0000
6940	Workers Compensation	16,654.0000
6950	Disability Insurance	558.0000
6960	Health Insurance	74,517.0000
6960.M	Health Insurance Part B	8,017.0000
6960.R	Health Insurance Retirees	10,208.0000
6968	In Lieu Of Health Ins	3,024.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$225,035.00
Division Total: 000 - Dept Operations/Adminstrn		\$726,245.00
Division: 162 - Tax Collection & Enforce		
<i>1 - Personal Services</i>		
6000	Regular Wages	48,355.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$48,355.00
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	150.0000
8190	Other Professional Srv	800.0000
8410	Advertising	15,250.0000
8440.I	Special Mailings Internal	8,000.0000
8560.I	Printing Internal	400.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$24,600.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	7,947.0000
6930	Social Security	3,771.0000
6940	Workers Compensation	1,698.0000
6950	Disability Insurance	74.0000
6960	Health Insurance	18,636.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$32,126.00
Division Total: 162 - Tax Collection & Enforce		\$105,081.00
Division: 992 - Judgements & Claims		
<i>4 - Contractual Expenses</i>		
8110	Attorneys Fees	30,000.0000
8115	Transcripts/Stenography	500.0000
8119	Expense Re Legal Service	2,500.0000
8141	Accounting & Fin Srv	5,000.0000
9100	Claim Settlements	80,000.0000
9190	Reimbursed Defense Costs	20,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$138,000.00
Division Total: 992 - Judgements & Claims		\$138,000.00
Department Total: 20 - County Attorney		\$969,326.00
Department: 21 - Human Resources		
Division: 000 - Dept Operations/Adminstrn		
<i>1 - Personal Services</i>		
6000	Regular Wages	739,532.0000
6890	General Salary Provision	135,527.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$875,059.00
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	300.0000
7008	Employee Tuition Reimb	3,500.0000
8150	Training Services	700.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
8190	Other Professional Srv	15,000.0000
8291	Equipment Rental	800.0000
8410	Advertising	1,000.0000
8511	Association Dues	100.0000
8512.ML	Conference Fees Meals & Lodging	700.0000
8517	Employment Physicals	500.0000
8520	Software	10,000.0000
8531.I	Postage Internal	3,000.0000
8533.I	Telephone Internal	850.0000
8540	Minor Office Furn & Equip	250.0000
8550	Office Supplies	600.0000
8550.I	Office Supplies Internal	1,800.0000
8560.I	Printing Internal	1,500.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$40,600.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	72,518.0000
6930	Social Security	51,106.0000
6940	Workers Compensation	22,643.0000
6950	Disability Insurance	813.0000
6960	Health Insurance	49,492.0000
6960.M	Health Insurance Part B	10,688.0000
6960.R	Health Insurance Retirees	38,744.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$246,004.00
Division Total: 000 - Dept Operations/Adminstrn		\$1,161,663.00
Division: 211 - Labor Negotiations		
<i>4 - Contractual Expenses</i>		
7211	Labor Consultant	10,000.0000
8110	Attorneys Fees	75,000.0000
8118	Miscellaneous Legal Fees	500.0000
8511	Association Dues	275.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$85,775.00
Division Total: 211 - Labor Negotiations		\$85,775.00
Division: 212 - Safety Programs		
<i>4 - Contractual Expenses</i>		
7213	Safety Awards	350.0000
8200	Departmental Supplies	5,000.0000
8533.I	Telephone Internal	100.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$5,450.00
Division Total: 212 - Safety Programs		\$5,450.00
Department Total: 21 - Human Resources		\$1,252,888.00
Department: 22 - Board of Elections		
Division: 000 - Dept Operations/Adminstrn		
<i>1 - Personal Services</i>		
6000	Regular Wages	575,499.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$575,499.00
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	400.0000
8150	Training Services	500.0000
8160	Data Processing Fees	79,500.0000
8190	Other Professional Srv	1,200.0000
8190.CUST	Other Professional Srv Election Custodians	72,320.0000
8190.EIC	Other Professional Srv Election Insp Chairman	9,800.0000
8190.INSPE	Other Professional Srv Election Inspections	194,000.0000
8190.PRTYR	Other Professional Srv Election Party Reps	6,720.0000
8190.TRAIN	Other Professional Srv Election Training	21,700.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
8200	Departmental Supplies	5,000.0000
8293	Equipment Maintenance	500.0000
8410	Advertising	6,000.0000
8430	Printing - Special Jobs	126,200.0000
8440	Special Mailings	25,220.0000
8460	Rent Special	67,188.0000
8491	New York State Charges	50,000.0000
8511	Association Dues	140.0000
8512	Conference Fees	200.0000
8512.ML	Conference Fees Meals & Lodging	2,500.0000
8514	Publications	250.0000
8516	Employee Testing/Crtfctn	40.0000
8520	Software	840.0000
8531.I	Postage Internal	20,000.0000
8533	Telephone	650.0000
8533.I	Telephone Internal	800.0000
8542	Office Equipment Repair	500.0000
8543	Office Equipment Rental	1,020.0000
8550.I	Office Supplies Internal	8,000.0000
8560.I	Printing Internal	5,000.0000
8611.I	Vehicle Fuel Internal	500.0000
8613	Automobile Lease	15,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$721,688.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	82,550.0000
6930	Social Security	44,880.0000
6940	Workers Compensation	18,207.0000
6950	Disability Insurance	738.0000
6960	Health Insurance	83,291.0000
6960.M	Health Insurance Part B	10,688.0000
6960.R	Health Insurance Retirees	28,154.0000
6968	In Lieu Of Health Ins	1,890.0000
6970	Unemployment Compensation	2,525.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$272,923.00
Division Total: 000 - Dept Operations/Adminstrn		\$1,570,110.00
Department Total: 22 - Board of Elections		\$1,570,110.00
Department: 23 - Information Technology		
Division: 000 - Dept Operations/Adminstrn		
<i>1 - Personal Services</i>		
6000	Regular Wages	647,792.0000
6810	Overtime	1,500.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$649,292.00
<i>2 - Equipment & Capital Outlay</i>		
7020	Office Equipment	7,450.0000
7031	Major Computer Items	37,653.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$45,103.00
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	800.0000
7503	Disposal Of Recyclables	150.0000
8150	Training Services	5,000.0000
8160	Data Processing Fees	82,470.0000
8190	Other Professional Srv	100,000.0000
8200	Departmental Supplies	2,500.0000
8293	Equipment Maintenance	19,000.0000
8511	Association Dues	50.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
8512	Conference Fees	200.0000
8512.T	Conference Fees Travel	35.0000
8520	Software	375.0000
8531.I	Postage Internal	60.0000
8533.I	Telephone Internal	1,000.0000
8550.I	Office Supplies Internal	1,000.0000
8560.I	Printing Internal	150.0000
8611.I	Vehicle Fuel Internal	200.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$212,990.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	102,841.0000
6930	Social Security	50,466.0000
6940	Workers Compensation	22,674.0000
6950	Disability Insurance	738.0000
6960	Health Insurance	120,126.0000
6960.M	Health Insurance Part B	6,680.0000
6960.R	Health Insurance Retirees	12,761.0000
6968	In Lieu Of Health Ins	1,800.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$318,086.00
Division Total: 000 - Dept Operations/Adminstrn		\$1,225,471.00
Division: 231 - DP Users Committee		
<i>4 - Contractual Expenses</i>		
9000	Unallocated Amount	20,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$20,000.00
Division Total: 231 - DP Users Committee		\$20,000.00
Division: 361 - Central Communications		
<i>1 - Personal Services</i>		
6000	Regular Wages	62,849.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$62,849.00
<i>2 - Equipment & Capital Outlay</i>		
7051	Communications Equipment	3,758.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$3,758.00
<i>4 - Contractual Expenses</i>		
8293	Equipment Maintenance	1,112.0000
8533	Telephone	3,742.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$4,854.00
<i>8 - Fringe Benefits</i>		
6930	Social Security	4,808.0000
6968	In Lieu Of Health Ins	1,800.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$6,608.00
Division Total: 361 - Central Communications		\$78,069.00
Department Total: 23 - Information Technology		\$1,323,540.00
Department: 24 - Central Services		
Division: 000 - Dept Operations/Adminstrn		
<i>1 - Personal Services</i>		
6000	Regular Wages	216,870.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$216,870.00
<i>4 - Contractual Expenses</i>		
8191.E	Auctioneer eBay	500.0000
8410	Advertising	3,250.0000
8511	Association Dues	300.0000
8531.I	Postage Internal	1,000.0000
8533.I	Telephone Internal	550.0000
8543	Office Equipment Rental	935.0000
8550.I	Office Supplies Internal	1,000.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
8560	Printing	250.0000
8560.I	Printing Internal	300.0000
8611.I	Vehicle Fuel Internal	300.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$8,385.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	36,281.0000
6930	Social Security	16,912.0000
6940	Workers Compensation	7,617.0000
6950	Disability Insurance	295.0000
6960	Health Insurance	51,741.0000
6960.M	Health Insurance Part B	6,680.0000
6960.R	Health Insurance Retirees	31,288.0000
6970	Unemployment Compensation	1,973.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$152,787.00
Division Total: 000 - Dept Operations/Adminstrn		\$378,042.00
Division: 241 - Central Stores		
<i>1 - Personal Services</i>		
6000	Regular Wages	58,177.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$58,177.00
<i>4 - Contractual Expenses</i>		
8533.I	Telephone Internal	200.0000
8550.I	Office Supplies Internal	500.0000
8560.I	Printing Internal	500.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$1,200.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	6,865.0000
6930	Social Security	4,537.0000
6940	Workers Compensation	2,043.0000
6950	Disability Insurance	148.0000
6960	Health Insurance	15,707.0000
6970	Unemployment Compensation	1,170.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$30,470.00
Division Total: 241 - Central Stores		\$89,847.00
Division: 242 - Print Shop		
<i>1 - Personal Services</i>		
6000	Regular Wages	45,155.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$45,155.00
<i>4 - Contractual Expenses</i>		
8200	Departmental Supplies	30,000.0000
8542	Office Equipment Repair	300.0000
8543	Office Equipment Rental	13,250.0000
8560.I	Printing Internal	150.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$43,700.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	7,403.0000
6930	Social Security	3,522.0000
6940	Workers Compensation	1,586.0000
6950	Disability Insurance	74.0000
6960	Health Insurance	21,947.0000
6960.M	Health Insurance Part B	2,672.0000
6960.R	Health Insurance Retirees	2,553.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$39,757.00
Division Total: 242 - Print Shop		\$128,612.00
Division: 243 - Central Mail		
<i>1 - Personal Services</i>		

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
6000	Regular Wages	41,713.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$41,713.00
<i>2 - Equipment & Capital Outlay</i>		
7041	Cars & Light Trucks	25,000.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$25,000.00
<i>4 - Contractual Expenses</i>		
8200	Departmental Supplies	2,500.0000
8294	Equipment Repairs	300.0000
8531	Postage	196,000.0000
8532	Other Shipping Charges	2,500.0000
8543	Office Equipment Rental	13,370.0000
8611.I	Vehicle Fuel Internal	350.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$215,020.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	7,519.0000
6930	Social Security	3,153.0000
6940	Workers Compensation	1,420.0000
6950	Disability Insurance	74.0000
6960	Health Insurance	15,953.0000
6960.R	Health Insurance Retirees	10,214.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$38,333.00
Division Total: 243 - Central Mail		\$320,066.00
Department Total: 24 - Central Services		\$916,567.00
Department: 25 - District Attorney		
Division: 000 - Dept Operations/Adminstrn		
<i>1 - Personal Services</i>		
6000	Regular Wages	2,908,730.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$2,908,730.00
<i>2 - Equipment & Capital Outlay</i>		
7010	Furniture & Furnishings	11,099.0000
7033	Personal Computers	1,500.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$12,599.00
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	14,000.0000
7002	Transportation Reimbrsmnt	100.0000
8110	Attorneys Fees	190,000.0000
8111	Litigation Consultants	1,000.0000
8112	Expert Witnesses	35,000.0000
8113	Other Witnesses	5,000.0000
8115	Transcripts/Stenography	65,000.0000
8119	Expense Re Legal Service	5,000.0000
8125	Lab Fees	1,000.0000
8160	Data Processing Fees	24,035.0000
8190	Other Professional Srv	12,000.0000
8192	Translator	500.0000
8200	Departmental Supplies	1,000.0000
8211	Food/Food Supplies	2,000.0000
8221	Building Materials	3,800.0000
8420	Telephone - Special Lines	1,020.0000
8430	Printing - Special Jobs	2,500.0000
8450	Travel & Transportation	8,000.0000
8490	Misc Departmental Expense	500.0000
8511	Association Dues	4,934.0000
8512	Conference Fees	4,000.0000
8514	Publications	14,000.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
8516	Employee Testing/Crtfctn	4,745.0000
8520	Software	5,700.0000
8531	Postage	1,000.0000
8531.I	Postage Internal	4,500.0000
8532	Other Shipping Charges	1,500.0000
8533	Telephone	14,500.0000
8533.I	Telephone Internal	3,900.0000
8540	Minor Office Furn & Equip	1,752.0000
8541	Office Equipment Maintnce	500.0000
8542	Office Equipment Repair	500.0000
8543	Office Equipment Rental	3,000.0000
8550	Office Supplies	2,000.0000
8550.I	Office Supplies Internal	13,000.0000
8560	Printing	200.0000
8560.I	Printing Internal	2,500.0000
8611.I	Vehicle Fuel Internal	4,000.0000
8612.I	Vehicle Maintenance & Rep Internal	6,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$463,686.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	338,890.0000
6910.VDC	Retirement Retirement Defined Contribution	14,817.0000
6930	Social Security	224,813.0000
6940	Workers Compensation	103,549.0000
6950	Disability Insurance	2,987.0000
6960	Health Insurance	358,951.0000
6960.M	Health Insurance Part B	10,688.0000
6960.R	Health Insurance Retirees	42,939.0000
6968	In Lieu Of Health Ins	13,230.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$1,110,864.00
Division Total: 000 - Dept Operations/Adminstrn		\$4,495,879.00
Department Total: 25 - District Attorney		\$4,495,879.00
Department: 26 - Public Defender		
Division: 000 - Dept Operations/Adminstrn		
<i>1 - Personal Services</i>		
6000	Regular Wages	826,541.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$826,541.00
<i>2 - Equipment & Capital Outlay</i>		
7080	Other Equipment	550.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$550.00
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	5,000.0000
8110	Attorneys Fees	150,000.0000
8110.AD	Attorneys Fees Appellate Defender	45,534.0000
8110.CR	Attorneys Fees Caseload Relief	85,757.0000
8111	Litigation Consultants	60,000.0000
8112	Expert Witnesses	10,000.0000
8114	Process Service	1,000.0000
8115	Transcripts/Stenography	5,000.0000
8117	Investigators	10,000.0000
8119	Expense Re Legal Service	5,000.0000
8125	Lab Fees	1,500.0000
8160	Data Processing Fees	5,300.0000
8160.I	Data Processing Fees Internal	220.0000
8192	Translator	400.0000
8511	Association Dues	2,025.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
8512	Conference Fees	3,000.0000
8514	Publications	900.0000
8516	Employee Testing/Crtfctn	240.0000
8520	Software	3,300.0000
8531	Postage	200.0000
8531.I	Postage Internal	3,500.0000
8533	Telephone	3,900.0000
8533.I	Telephone Internal	1,800.0000
8543	Office Equipment Rental	1,500.0000
8550.I	Office Supplies Internal	4,000.0000
8560.I	Printing Internal	700.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$409,776.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	104,745.0000
6910.VDC	Retirement Retirement Defined Contribution	7,409.0000
6930	Social Security	64,458.0000
6940	Workers Compensation	29,029.0000
6950	Disability Insurance	738.0000
6960	Health Insurance	118,082.0000
6960.M	Health Insurance Part B	12,025.0000
6960.R	Health Insurance Retirees	27,307.0000
6968	In Lieu Of Health Ins	1,890.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$365,683.00
Division Total: 000 - Dept Operations/Adminstrn		\$1,602,550.00
Department Total: 26 - Public Defender		\$1,602,550.00
Department:	27 - Coroners	
Division:	000 - Dept Operations/Adminstrn	
<i>1 - Personal Services</i>		
6000	Regular Wages	60,511.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$60,511.00
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	3,500.0000
8120	Physicians	132,000.0000
8125	Lab Fees	50,000.0000
8128	Misc Medical Services	45,000.0000
8129	Exp Related To Medical Sr	12,000.0000
8200	Departmental Supplies	11,000.0000
8450	Travel & Transportation	34,000.0000
8511	Association Dues	500.0000
8512	Conference Fees	1,000.0000
8512.T	Conference Fees Travel	500.0000
8550.I	Office Supplies Internal	300.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$289,800.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	2,422.0000
6930	Social Security	4,563.0000
6940	Workers Compensation	2,055.0000
6950	Disability Insurance	148.0000
6960	Health Insurance	418.0000
6968	In Lieu Of Health Ins	1,890.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$11,496.00
Division Total: 000 - Dept Operations/Adminstrn		\$361,807.00
Department Total: 27 - Coroners		\$361,807.00
Department:	28 - Conflict Defender	
Division:	000 - Dept Operations/Adminstrn	

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
<i>4 - Contractual Expenses</i>		
8110	Attorneys Fees	134,000.0000
8111	Litigation Consultants	1,400.0000
8114	Process Service	500.0000
8115	Transcripts/Stenography	800.0000
8117	Investigators	900.0000
8119	Expense Re Legal Service	500.0000
8125	Lab Fees	967.0000
8160	Data Processing Fees	500.0000
8192	Translator	350.0000
8531	Postage	200.0000
8531.I	Postage Internal	400.0000
8550.I	Office Supplies Internal	400.0000
8560.I	Printing Internal	150.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$141,067.00
Division Total: 000 - Dept Operations/Adminstrn		\$141,067.00
Department Total: 28 - Conflict Defender		\$141,067.00
Department: 30 - Sheriff		
Division: 000 - Dept Operations/Adminstrn		
<i>1 - Personal Services</i>		
6000	Regular Wages	12,322,776.0000
6810	Overtime	750,000.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$13,072,776.00
<i>2 - Equipment & Capital Outlay</i>		
7010	Furniture & Furnishings	3,300.0000
7033	Personal Computers	94,332.0000
7041	Cars & Light Trucks	544,000.0000
7080	Other Equipment	218,500.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$860,132.00
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	200.0000
7002	Transportation Reimbrsmnt	300.0000
7003	Employee Lodging Reimb	2,000.0000
7004	Meal Reimb - Overnight	2,000.0000
7005	Meal Reimb - No Overnight	200.0000
7007	Unrecipited Clothing Reimb	138,900.0000
7008	Employee Tuition Reimb	4,000.0000
7205	Dive Equipment > \$500	17,000.0000
7310	Undercover Expenses	7,500.0000
8128	Misc Medical Services	1,500.0000
8150	Training Services	50,000.0000
8160	Data Processing Fees	200,000.0000
8190	Other Professional Srv	22,000.0000
8190.K9I	Other Professional Srv K9 Internal	17,000.0000
8192	Translator	1,000.0000
8200	Departmental Supplies	5,000.0000
8205	Dive Equipment < \$500	22,500.0000
8211	Food/Food Supplies	200.0000
8231	Police Supplies	91,500.0000
8232	Animal Food/Supplies	500.0000
8242	Consumable Medical Supply	5,000.0000
8291	Equipment Rental	5,500.0000
8292	Equipment Inspections	500.0000
8293	Equipment Maintenance	35,000.0000
8294	Equipment Repairs	4,000.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
8511	Association Dues	1,100.0000
8512	Conference Fees	1,500.0000
8512.ML	Conference Fees Meals & Lodging	500.0000
8514	Publications	1,500.0000
8515	Travel Expense	1,000.0000
8516	Employee Testing/Crtfctn	1,000.0000
8517	Employment Physicals	5,000.0000
8518	Uniform Expenses	50,000.0000
8519	Personal Safety Supplies	2,000.0000
8520	Software	20,069.0000
8531.I	Postage Internal	23,000.0000
8533	Telephone	69,683.0000
8543	Office Equipment Rental	2,000.0000
8550	Office Supplies	3,500.0000
8550.I	Office Supplies Internal	20,000.0000
8560	Printing	1,000.0000
8560.I	Printing Internal	3,000.0000
8611	Vehicle Fuel	120,000.0000
8611.I	Vehicle Fuel Internal	100,000.0000
8612	Vehicle Maintenance & Rep	2,000.0000
8612.I	Vehicle Maintenance & Rep Internal	150,000.0000
8619	Miscellaneous Vehicle Exp	106,491.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$1,317,643.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	2,215,601.0000
6930	Social Security	997,322.0000
6940	Workers Compensation	421,511.0000
6950	Disability Insurance	13,487.0000
6960	Health Insurance	2,091,597.0000
6960.M	Health Insurance Part B	44,091.0000
6960.R	Health Insurance Retirees	465,896.0000
6968	In Lieu Of Health Ins	30,240.0000
6970	Unemployment Compensation	5,032.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$6,284,777.00
Division Total: 000 - Dept Operations/Adminstrn		\$21,535,328.00
Division: 301 - County Jail		
<i>1 - Personal Services</i>		
6000	Regular Wages	5,416,965.0000
6810	Overtime	650,000.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$6,066,965.00
<i>2 - Equipment & Capital Outlay</i>		
7052	Food Service Equipment	35,000.0000
7080	Other Equipment	10,000.0000
7093	Bldg - Construction Cost	300,000.0000
7098	Prof Srv For Cap Purposes	130,000.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$475,000.00
<i>4 - Contractual Expenses</i>		
7002	Transportation Reimbrsmnt	800.0000
7005	Meal Reimb - No Overnight	1,400.0000
7007	Unrecipited Clothing Reimb	70,550.0000
7008	Employee Tuition Reimb	700.0000
8128	Misc Medical Services	4,000.0000
8150	Training Services	1,500.0000
8160	Data Processing Fees	47,390.0000
8190	Other Professional Srv	30,000.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
8200	Departmental Supplies	20,000.0000
8211	Food/Food Supplies	250,000.0000
8212	Clothing	8,000.0000
8213	Linen Supplies	5,500.0000
8221	Building Materials	53,500.0000
8222	Cleaning/Paper Supplies	35,000.0000
8231	Police Supplies	8,000.0000
8241	Prescription Drugs & Supl	210,000.0000
8242	Consumable Medical Supply	21,000.0000
8243	Minor Medical Equipment	6,725.0000
8293	Equipment Maintenance	8,000.0000
8294	Equipment Repairs	6,000.0000
8299	Misc Equipment Supplies	10,000.0000
8342	Hospital/Clinic Fees	135,000.0000
8343	Doctors Fees	70,000.0000
8344.1	Other Medical Services Nurses Fees	120,000.0000
8512	Conference Fees	3,000.0000
8512.ML	Conference Fees Meals & Lodging	500.0000
8517	Employment Physicals	3,000.0000
8518	Uniform Expenses	5,000.0000
8543	Office Equipment Rental	1,650.0000
8550	Office Supplies	1,500.0000
8550.I	Office Supplies Internal	7,500.0000
8560.I	Printing Internal	2,000.0000
8622	Heating Expense	30,000.0000
8623	Electricity	140,000.0000
8625	Sewer Charges	17,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$1,334,215.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	1,052,666.0000
6930	Social Security	470,088.0000
6940	Workers Compensation	190,003.0000
6950	Disability Insurance	7,236.0000
6960	Health Insurance	963,583.0000
6960.M	Health Insurance Part B	24,049.0000
6960.R	Health Insurance Retirees	246,512.0000
6968	In Lieu Of Health Ins	15,120.0000
6970	Unemployment Compensation	1,327.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$2,970,584.00
Division Total: 301 - County Jail		\$10,846,764.00
Department Total: 30 - Sheriff		\$32,382,092.00
Department: 31 - Probation		
Division: 000 - Dept Operations/Adminstrn		
<i>1 - Personal Services</i>		
6000	Regular Wages	1,667,045.0000
6890	General Salary Provision	55,341.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$1,722,386.00
<i>2 - Equipment & Capital Outlay</i>		
7010	Furniture & Furnishings	1,800.0000
7032	Pc Networks	1,500.0000
7033	Personal Computers	11,984.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$15,284.00
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	15,000.0000
7734	Runaway Homeless Youth	174,200.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
8160	Data Processing Fees	11,078.0000
8192	Translator	500.0000
8200	Departmental Supplies	1,700.0000
8231	Police Supplies	1,000.0000
8511	Association Dues	600.0000
8514	Publications	350.0000
8520	Software	700.0000
8531.I	Postage Internal	5,000.0000
8533	Telephone	780.0000
8533.I	Telephone Internal	2,000.0000
8542	Office Equipment Repair	450.0000
8543	Office Equipment Rental	1,375.0000
8550.I	Office Supplies Internal	4,800.0000
8560.I	Printing Internal	800.0000
8611.I	Vehicle Fuel Internal	3,200.0000
8612.I	Vehicle Maintenance & Rep Internal	1,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$224,533.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	255,094.0000
6930	Social Security	129,813.0000
6940	Workers Compensation	58,443.0000
6950	Disability Insurance	2,210.0000
6960	Health Insurance	382,581.0000
6960.M	Health Insurance Part B	13,361.0000
6960.R	Health Insurance Retirees	19,247.0000
6968	In Lieu Of Health Ins	1,890.0000
6970	Unemployment Compensation	2,839.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$865,478.00
Division Total: 000 - Dept Operations/Adminstrn		\$2,827,681.00
Department Total: 31 - Probation		\$2,827,681.00
Department: 33 - STOP DWI		
Division: 000 - Dept Operations/Adminstrn		
<i>1 - Personal Services</i>		
6000	Regular Wages	15,533.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$15,533.00
<i>2 - Equipment & Capital Outlay</i>		
7080	Other Equipment	30,300.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$30,300.00
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	200.0000
7330	Stop Dwi Grants	148,390.0000
7330.I	Stop Dwi Grants Internal	195,150.0000
8200	Departmental Supplies	300.0000
8511	Association Dues	1,100.0000
8512	Conference Fees	200.0000
8512.ML	Conference Fees Meals & Lodging	200.0000
8531.I	Postage Internal	70.0000
8533.I	Telephone Internal	126.0000
8550.I	Office Supplies Internal	150.0000
8560.I	Printing Internal	200.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$346,086.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	2,865.0000
6930	Social Security	1,212.0000
6940	Workers Compensation	546.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
6950	Disability Insurance	74,000.00
6960	Health Insurance	3,001,000.00
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$7,698.00
Division Total: 000 - Dept Operations/Adminstrn		\$399,617.00
Department Total: 33 - STOP DWI		\$399,617.00
Department: 35 - Animal Shelter		
Division: 000 - Dept Operations/Adminstrn		
1 - Personal Services		
6000	Regular Wages	622,317,000.00
6810	Overtime	8,080,000.00
<i>Account Classification Total: 1 - Personal Services</i>		\$630,397.00
4 - Contractual Expenses		
7001	Employee Mileage Reimb	250,000.00
8190	Other Professional Srv	700,000.00
8221	Building Materials	500,000.00
8222	Cleaning/Paper Supplies	10,000,000.00
8232	Animal Food/Supplies	45,000,000.00
8241	Prescription Drugs & Supl	60,000,000.00
8242	Consumable Medical Supply	8,500,000.00
8243	Minor Medical Equipment	1,000,000.00
8291	Equipment Rental	500,000.00
8292	Equipment Inspections	1,500,000.00
8293	Equipment Maintenance	800,000.00
8294	Equipment Repairs	15,000,000.00
8340	Gen Med Srv To Clients	10,000,000.00
8343	Doctors Fees	16,500,000.00
8400	Licenses & Permits	400,000.00
8461	Building Component Mntce	4,000,000.00
8518	Uniform Expenses	250,000.00
8531.I	Postage Internal	1,000,000.00
8533	Telephone	2,000,000.00
8543	Office Equipment Rental	800,000.00
8550.I	Office Supplies Internal	2,000,000.00
8560	Printing	500,000.00
8560.I	Printing Internal	100,000.00
8611.I	Vehicle Fuel Internal	500,000.00
8612.I	Vehicle Maintenance & Rep Internal	600,000.00
8622	Heating Expense	20,000,000.00
8623	Electricity	40,000,000.00
8627	Bldg Maintenance Supplies	1,000,000.00
8628	Refuse Removal	4,000,000.00
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$247,400.00
8 - Fringe Benefits		
6910	Retirement	61,232,000.00
6930	Social Security	49,148,000.00
6940	Workers Compensation	20,168,000.00
6950	Disability Insurance	1,345,000.00
6960	Health Insurance	89,733,000.00
6960.M	Health Insurance Part B	5,345,000.00
6960.R	Health Insurance Retirees	17,877,000.00
6970	Unemployment Compensation	992,000.00
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$245,840.00
Division Total: 000 - Dept Operations/Adminstrn		\$1,123,637.00
Department Total: 35 - Animal Shelter		\$1,123,637.00
Department: 36 - Emergency Services		

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
Division: 000 - Dept Operations/Adminstrn		
1 - Personal Services		
6000	Regular Wages	184,759.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$184,759.00
4 - Contractual Expenses		
7361	Combustables	3,800.0000
8160	Data Processing Fees	360.0000
8190	Other Professional Srv	10,020.0000
8293	Equipment Maintenance	379,878.0000
8294	Equipment Repairs	2,500.0000
8531.I	Postage Internal	125.0000
8533	Telephone	1,000.0000
8533.I	Telephone Internal	1,000.0000
8534	Paging/Answering Service	680.0000
8550.I	Office Supplies Internal	500.0000
8560.I	Printing Internal	200.0000
8611.I	Vehicle Fuel Internal	1,500.0000
8614	Mileage Reimb Volunteers	6,000.0000
8621	Rent Of Space	2,550.0000
8623	Electricity	45,000.0000
8725	EMS Council	43,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$498,113.00
8 - Fringe Benefits		
6910	Retirement	27,610.0000
6930	Social Security	14,408.0000
6940	Workers Compensation	6,489.0000
6950	Disability Insurance	610.0000
6960	Health Insurance	22,341.0000
6960.M	Health Insurance Part B	5,345.0000
6960.R	Health Insurance Retirees	21,665.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$98,468.00
Division Total: 000 - Dept Operations/Adminstrn		\$781,340.00
Division: 361 - Central Communications		
4 - Contractual Expenses		
8533	Telephone	26,250.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$26,250.00
8 - Fringe Benefits		
6940	Workers Compensation	1,576.0000
6950	Disability Insurance	74.0000
6960	Health Insurance	496.0000
6960.M	Health Insurance Part B	1,337.0000
6960.R	Health Insurance Retirees	2,553.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$6,036.00
Division Total: 361 - Central Communications		\$32,286.00
Division: 362 - E911 System		
2 - Equipment & Capital Outlay		
7051	Communications Equipment	56,506.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$56,506.00
4 - Contractual Expenses		
8293	Equipment Maintenance	54,504.0000
8420	Telephone - Special Lines	96,440.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$150,944.00
Division Total: 362 - E911 System		\$207,450.00
Division: 363 - Fire Advisory Board		
1 - Personal Services		

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
6000	Regular Wages	67,394.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$67,394.00
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	250.0000
7361	Combustibles	3,500.0000
8150	Training Services	22,025.0000
8190	Other Professional Srv	8,750.0000
8200	Departmental Supplies	900.0000
8293	Equipment Maintenance	14,300.0000
8294	Equipment Repairs	2,500.0000
8296	Hand Tools	300.0000
8511	Association Dues	365.0000
8512	Conference Fees	440.0000
8514	Publications	1,795.0000
8518	Uniform Expenses	400.0000
8531.I	Postage Internal	30.0000
8533	Telephone	5,850.0000
8533.I	Telephone Internal	100.0000
8534	Paging/Answering Service	702.0000
8543	Office Equipment Rental	310.0000
8550.I	Office Supplies Internal	500.0000
8611.I	Vehicle Fuel Internal	2,500.0000
8614	Mileage Reimb Volunteers	5,000.0000
8623	Electricity	9,500.0000
8628	Refuse Removal	1,957.0000
8629	Misc Building Expenses	2,000.0000
8639	Misc Insurance Premiums	322,069.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$406,043.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	11,076.0000
6930	Social Security	5,255.0000
6940	Workers Compensation	2,367.0000
6950	Disability Insurance	74.0000
6960	Health Insurance	25,337.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$44,109.00
Division Total: 363 - Fire Advisory Board		\$517,546.00
Division: 366 - Dprtmnt Of Homeland Sec		
<i>2 - Equipment & Capital Outlay</i>		
7051	Communications Equipment	1,059,169.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$1,059,169.00
Division Total: 366 - Dprtmnt Of Homeland Sec		\$1,059,169.00
Department Total: 36 - Emergency Services		\$2,597,791.00
Department: 40 - Public Health Services		
Division: 000 - Dept Operations/Adminstrn		
<i>1 - Personal Services</i>		
6000	Regular Wages	465,459.0000
6890	General Salary Provision	122,604.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$588,063.00
<i>2 - Equipment & Capital Outlay</i>		
7010	Furniture & Furnishings	900.0000
7033	Personal Computers	750.0000
7051	Communications Equipment	1,140.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$2,790.00
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	100.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
7006	Receipted Clothing Reimb	200.0000
7008	Employee Tuition Reimb	1,600.0000
8120	Physicians	3,950.0000
8160	Data Processing Fees	14,520.0000
8200	Departmental Supplies	1,000.0000
8211	Food/Food Supplies	1,100.0000
8460	Rent Special	20.0000
8511	Association Dues	5,904.0000
8512	Conference Fees	400.0000
8520	Software	350.0000
8531	Postage	100.0000
8533	Telephone	2,294.0000
8543	Office Equipment Rental	540.0000
8550	Office Supplies	270.0000
8550.I	Office Supplies Internal	1,000.0000
8560.I	Printing Internal	250.0000
8611	Vehicle Fuel	1,500.0000
8611.I	Vehicle Fuel Internal	1,000.0000
8612.I	Vehicle Maintenance & Rep Internal	2,500.0000
8631.I	Real Property Coverage Internal	1,252.0000
8635.I	Automobile Insurance Internal	2,832.0000
8636.I	General Liability Ins Internal	2,112.0000
8638.I	Excess Liability Ins Internal	15,688.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$60,482.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	68,309.0000
6930	Social Security	36,208.0000
6940	Workers Compensation	16,340.0000
6950	Disability Insurance	596.0000
6960	Health Insurance	117,660.0000
6960.M	Health Insurance Part B	63,688.0000
6960.R	Health Insurance Retirees	170,941.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$473,742.00
Division Total: 000 - Dept Operations/Adminstrn		\$1,125,077.00
Division: 402 - Sexually Transmitted Dis		
<i>1 - Personal Services</i>		
6000	Regular Wages	116,727.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$116,727.00
<i>2 - Equipment & Capital Outlay</i>		
7051	Communications Equipment	122.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$122.00
<i>4 - Contractual Expenses</i>		
7006	Receipted Clothing Reimb	200.0000
8222	Cleaning/Paper Supplies	50.0000
8241	Prescription Drugs & Supl	50.0000
8242	Consumable Medical Supply	500.0000
8342	Hospital/Clinic Fees	2,500.0000
8344.1	Other Medical Services Nurses Fees	6,630.0000
8533	Telephone	180.0000
8543	Office Equipment Rental	58.0000
8550	Office Supplies	30.0000
8550.I	Office Supplies Internal	50.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$10,248.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	11,180.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
6930	Social Security	9,018.0000
6940	Workers Compensation	2,081.0000
6950	Disability Insurance	74.0000
6960	Health Insurance	12,838.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$35,191.00
Division Total: 402 - Sexually Transmitted Dis		\$162,288.00
Division: 403 - Early Intervention		
<i>1 - Personal Services</i>		
6000	Regular Wages	547,093.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$547,093.00
<i>2 - Equipment & Capital Outlay</i>		
7010	Furniture & Furnishings	900.0000
7033	Personal Computers	750.0000
7051	Communications Equipment	961.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$2,611.00
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	9,000.0000
7006	Receipted Clothing Reimb	1,600.0000
8192	Translator	20.0000
8520	Software	350.0000
8531	Postage	2,700.0000
8533	Telephone	1,401.0000
8543	Office Equipment Rental	456.0000
8550	Office Supplies	600.0000
8550.I	Office Supplies Internal	1,500.0000
8560.I	Printing Internal	1,200.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$18,827.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	73,398.0000
6930	Social Security	42,591.0000
6940	Workers Compensation	19,209.0000
6950	Disability Insurance	730.0000
6960	Health Insurance	159,086.0000
6970	Unemployment Compensation	1,419.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$296,433.00
Division Total: 403 - Early Intervention		\$864,964.00
Division: 404 - Rabies Treatment		
<i>1 - Personal Services</i>		
6000	Regular Wages	59,790.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$59,790.00
<i>2 - Equipment & Capital Outlay</i>		
7051	Communications Equipment	147.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$147.00
<i>4 - Contractual Expenses</i>		
7006	Receipted Clothing Reimb	200.0000
8241	Prescription Drugs & Supl	4,000.0000
8342	Hospital/Clinic Fees	10,000.0000
8343	Doctors Fees	120.0000
8531	Postage	75.0000
8533	Telephone	214.0000
8543	Office Equipment Rental	70.0000
8550	Office Supplies	30.0000
8550.I	Office Supplies Internal	100.0000
8560.I	Printing Internal	50.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$14,859.00

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
<i>8 - Fringe Benefits</i>		
6910	Retirement	10,147.0000
6930	Social Security	4,663.0000
6940	Workers Compensation	2,100.0000
6950	Disability Insurance	74.0000
6960	Health Insurance	21,026.0000
6968	In Lieu Of Health Ins	1,890.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$39,900.00
Division Total: 404 - Rabies Treatment		\$114,696.00
Division: 405 - TB Treatment		
<i>1 - Personal Services</i>		
6000	Regular Wages	62,049.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$62,049.00
<i>2 - Equipment & Capital Outlay</i>		
7051	Communications Equipment	190.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$190.00
<i>4 - Contractual Expenses</i>		
7006	Receipted Clothing Reimb	200.0000
8120	Physicians	35,848.0000
8190	Other Professional Srv	500.0000
8192	Translator	40.0000
8200	Departmental Supplies	500.0000
8241	Prescription Drugs & Supl	4,000.0000
8242	Consumable Medical Supply	150.0000
8293	Equipment Maintenance	120.0000
8342	Hospital/Clinic Fees	2,000.0000
8346	Medical Lab Fees	700.0000
8531	Postage	300.0000
8533	Telephone	275.0000
8543	Office Equipment Rental	90.0000
8550	Office Supplies	90.0000
8550.I	Office Supplies Internal	600.0000
8560.I	Printing Internal	50.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$45,463.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	10,099.0000
6930	Social Security	4,839.0000
6940	Workers Compensation	2,180.0000
6950	Disability Insurance	148.0000
6960	Health Insurance	24,583.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$41,849.00
Division Total: 405 - TB Treatment		\$149,551.00
Division: 406 - Lead Screening Program		
<i>1 - Personal Services</i>		
6000	Regular Wages	85,907.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$85,907.00
<i>2 - Equipment & Capital Outlay</i>		
7051	Communications Equipment	165.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$165.00
<i>4 - Contractual Expenses</i>		
7006	Receipted Clothing Reimb	200.0000
8200	Departmental Supplies	1,320.0000
8514	Publications	900.0000
8531	Postage	1,200.0000
8533	Telephone	721.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
8543	Office Equipment Rental	80.0000
8550	Office Supplies	90.0000
8550.I	Office Supplies Internal	1,000.0000
8560.I	Printing Internal	400.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$5,911.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	10,715.0000
6930	Social Security	6,699.0000
6940	Workers Compensation	3,018.0000
6950	Disability Insurance	222.0000
6960	Health Insurance	24,030.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$44,684.00
Division Total: 406 - Lead Screening Program		\$136,667.00
Division: 407 - Family Health Planning		
<i>1 - Personal Services</i>		
6000	Regular Wages	175,159.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$175,159.00
<i>2 - Equipment & Capital Outlay</i>		
7051	Communications Equipment	295.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$295.00
<i>4 - Contractual Expenses</i>		
7006	Received Clothing Reimb	200.0000
8222	Cleaning/Paper Supplies	50.0000
8242	Consumable Medical Supply	50.0000
8243	Minor Medical Equipment	100.0000
8293	Equipment Maintenance	120.0000
8531	Postage	50.0000
8533	Telephone	430.0000
8543	Office Equipment Rental	140.0000
8550	Office Supplies	60.0000
8550.I	Office Supplies Internal	500.0000
8560.I	Printing Internal	200.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$1,900.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	11,965.0000
6930	Social Security	13,659.0000
6940	Workers Compensation	6,152.0000
6950	Disability Insurance	370.0000
6960	Health Insurance	12,138.0000
6960.R	Health Insurance Retirees	20,682.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$64,966.00
Division Total: 407 - Family Health Planning		\$242,320.00
Division: 408 - PHC Medical Program		
<i>4 - Contractual Expenses</i>		
8342	Hospital/Clinic Fees	50.0000
8343	Doctors Fees	500.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$550.00
Division Total: 408 - PHC Medical Program		\$550.00
Division: 409 - Disease Control		
<i>1 - Personal Services</i>		
6000	Regular Wages	478,020.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$478,020.00
<i>2 - Equipment & Capital Outlay</i>		
7051	Communications Equipment	816.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$816.00

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
<i>4 - Contractual Expenses</i>		
7006	Receipted Clothing Reimb	400.0000
8147	Other Financial Consultnt	2,000.0000
8200	Departmental Supplies	2,000.0000
8242	Consumable Medical Supply	4,000.0000
8511	Association Dues	225.0000
8512	Conference Fees	160.0000
8514	Publications	315.0000
8531	Postage	300.0000
8533	Telephone	1,634.0000
8543	Office Equipment Rental	390.0000
8550	Office Supplies	330.0000
8550.I	Office Supplies Internal	2,000.0000
8560.I	Printing Internal	600.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$14,354.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	19,167.0000
6930	Social Security	33,455.0000
6940	Workers Compensation	14,851.0000
6950	Disability Insurance	964.0000
6960	Health Insurance	24,473.0000
6960.R	Health Insurance Retirees	2,169.0000
6970	Unemployment Compensation	1,199.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$96,278.00
Division Total: 409 - Disease Control		\$589,468.00
Division: 410 - Public Health Emerg Prep		
<i>1 - Personal Services</i>		
6000	Regular Wages	159,335.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$159,335.00
<i>2 - Equipment & Capital Outlay</i>		
7051	Communications Equipment	285.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$285.00
<i>4 - Contractual Expenses</i>		
8211	Food/Food Supplies	600.0000
8293	Equipment Maintenance	3,000.0000
8531	Postage	25.0000
8533	Telephone	1,000.0000
8543	Office Equipment Rental	135.0000
8550	Office Supplies	120.0000
8550.I	Office Supplies Internal	500.0000
8560.I	Printing Internal	30.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$5,410.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	11,389.0000
6930	Social Security	16,329.0000
6940	Workers Compensation	7,182.0000
6950	Disability Insurance	370.0000
6960	Health Insurance	27,735.0000
6960.R	Health Insurance Retirees	6,513.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$69,518.00
Division Total: 410 - Public Health Emerg Prep		\$234,548.00
Division: 411 - Children SpecHealthCareNds		
<i>1 - Personal Services</i>		
6000	Regular Wages	30,401.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$30,401.00

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
<i>2 - Equipment & Capital Outlay</i>		
7051	Communications Equipment	51.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$51.00
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	200.0000
8120	Physicians	300.0000
8531	Postage	50.0000
8533	Telephone	75.0000
8543	Office Equipment Rental	25.0000
8550	Office Supplies	150.0000
8550.I	Office Supplies Internal	750.0000
8560.I	Printing Internal	1,600.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$3,150.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	3,657.0000
6930	Social Security	2,371.0000
6940	Workers Compensation	1,068.0000
6950	Disability Insurance	148.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$7,244.00
Division Total: 411 - Children SpecHealthCareNds		\$40,846.00
Division: 412 - Certified Home Hlth Agenc		
<i>8 - Fringe Benefits</i>		
6910	Retirement	39,754.0000
6960.M	Health Insurance Part B	1,337.0000
6960.R	Health Insurance Retirees	76,990.0000
6970	Unemployment Compensation	2,706.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$120,787.00
Division Total: 412 - Certified Home Hlth Agenc		\$120,787.00
Division: 413 - Immunization		
<i>1 - Personal Services</i>		
6000	Regular Wages	57,662.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$57,662.00
<i>2 - Equipment & Capital Outlay</i>		
7051	Communications Equipment	171.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$171.00
<i>4 - Contractual Expenses</i>		
7006	Received Clothing Reimb	200.0000
8192	Translator	75.0000
8200	Departmental Supplies	250.0000
8241.ADULT	Prescription Drugs & Supl Adult	11,000.0000
8241.FLU	Prescription Drugs & Supl Flu/Pn	2,000.0000
8241.TRAVL	Prescription Drugs & Supl Travel	15,000.0000
8242	Consumable Medical Supply	100.0000
8243	Minor Medical Equipment	500.0000
8531	Postage	400.0000
8533	Telephone	250.0000
8543	Office Equipment Rental	80.0000
8550	Office Supplies	116.0000
8550.I	Office Supplies Internal	500.0000
8560.I	Printing Internal	200.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$30,671.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	4,739.0000
6930	Social Security	4,497.0000
6940	Workers Compensation	2,025.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
6950	Disability Insurance	74,000.00
6960	Health Insurance	30,371,000.00
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$41,706.00
Division Total: 413 - Immunization		\$130,210.00
Department Total: 40 - Public Health Services		\$3,911,972.00
Department: 43 - Mental Health & Addiction		
Division: 431 - Mental Health Clinic		
<i>1 - Personal Services</i>		
6000	Regular Wages	2,438,952,000.00
6890	General Salary Provision	87,400,000.00
<i>Account Classification Total: 1 - Personal Services</i>		\$2,526,352.00
<i>2 - Equipment & Capital Outlay</i>		
7010	Furniture & Furnishings	900,000.00
7033	Personal Computers	750,000.00
7051	Communications Equipment	20,286,000.00
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$21,936.00
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	4,000,000.00
7002	Transportation Reimbrsmnt	95,000.00
7005	Meal Reimb - No Overnight	50,000.00
8114	Process Service	1,300,000.00
8160	Data Processing Fees	55,535,000.00
8190	Other Professional Srv	200,000.00
8192	Translator	1,500,000.00
8200	Departmental Supplies	3,500,000.00
8221	Building Materials	250,000.00
8222	Cleaning/Paper Supplies	2,200,000.00
8242	Consumable Medical Supply	400,000.00
8294	Equipment Repairs	200,000.00
8343	Doctors Fees	1,510,573,000.00
8461	Building Component Mntce	23,660,000.00
8511	Association Dues	5,901,000.00
8514	Publications	563,000.00
8520	Software	1,225,000.00
8531	Postage	1,200,000.00
8533	Telephone	4,702,000.00
8534	Paging/Answering Service	4,202,000.00
8543	Office Equipment Rental	2,026,000.00
8550	Office Supplies	2,000,000.00
8550.1	Office Supplies Internal	3,500,000.00
8560.1	Printing Internal	500,000.00
8621	Rent Of Space	182,782,000.00
8622	Heating Expense	3,000,000.00
8623	Electricity	10,700,000.00
8624	Water Charges	320,000.00
8625	Sewer Charges	615,000.00
8626	Property Taxes & Assmnts	22,129,000.00
8628	Refuse Removal	940,000.00
8631.1	Real Property Coverage Internal	1,945,000.00
8636.1	General Liability Ins Internal	950,000.00
8637.1	Prof & Special Liability Internal	8,637,000.00
8638.1	Excess Liability Ins Internal	15,688,000.00
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$1,876,988.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	339,719,000.00

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
6930	Social Security	190,135.0000
6940	Workers Compensation	86,052.0000
6950	Disability Insurance	3,064.0000
6960	Health Insurance	433,912.0000
6960.M	Health Insurance Part B	23,605.0000
6960.R	Health Insurance Retirees	135,165.0000
6968	In Lieu Of Health Ins	5,670.0000
6970	Unemployment Compensation	1,173.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$1,218,495.00
Division Total: 431 - Mental Health Clinic		\$5,643,771.00
Division: 433 - Reflections PROS		
<i>1 - Personal Services</i>		
6000	Regular Wages	402,482.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$402,482.00
<i>2 - Equipment & Capital Outlay</i>		
7051	Communications Equipment	6,866.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$6,866.00
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	375.0000
8160	Data Processing Fees	10,262.0000
8200	Departmental Supplies	100.0000
8211	Food/Food Supplies	300.0000
8221	Building Materials	30.0000
8222	Cleaning/Paper Supplies	650.0000
8294	Equipment Repairs	120.0000
8461	Building Component Mntce	15,775.0000
8531	Postage	100.0000
8533	Telephone	1,242.0000
8543	Office Equipment Rental	594.0000
8550	Office Supplies	450.0000
8550.I	Office Supplies Internal	1,600.0000
8560.I	Printing Internal	100.0000
8611.I	Vehicle Fuel Internal	400.0000
8612.I	Vehicle Maintenance & Rep Internal	500.0000
8621	Rent Of Space	121,855.0000
8622	Heating Expense	2,000.0000
8623	Electricity	7,000.0000
8624	Water Charges	75.0000
8625	Sewer Charges	150.0000
8626	Property Taxes & Assmnts	14,753.0000
8628	Refuse Removal	626.0000
8635.I	Automobile Insurance Internal	369.0000
8636.I	General Liability Ins Internal	443.0000
8637.I	Prof & Special Liability Internal	4,031.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$183,900.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	46,926.0000
6930	Social Security	31,388.0000
6940	Workers Compensation	14,136.0000
6950	Disability Insurance	517.0000
6960	Health Insurance	121,244.0000
6960.M	Health Insurance Part B	2,672.0000
6960.R	Health Insurance Retirees	25,115.0000
6968	In Lieu Of Health Ins	1,890.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$243,888.00

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
Division Total: 433 - Reflections PROS		\$837,136.00
Division: 434 - Alcoholism		
1 - Personal Services		
6000	Regular Wages	429,029.0000
Account Classification Total: 1 - Personal Services		\$429,029.00
2 - Equipment & Capital Outlay		
7051	Communications Equipment	4,058.0000
Account Classification Total: 2 - Equipment & Capital Outlay		\$4,058.00
4 - Contractual Expenses		
7001	Employee Mileage Reimb	50.0000
8120	Physicians	63,000.0000
8160	Data Processing Fees	11,612.0000
8190	Other Professional Srv	15,000.0000
8200	Departmental Supplies	50.0000
8222	Cleaning/Paper Supplies	375.0000
8242	Consumable Medical Supply	750.0000
8294	Equipment Repairs	53.0000
8461	Building Component Mntce	6,963.0000
8531	Postage	800.0000
8533	Telephone	734.0000
8534	Paging/Answering Service	1,365.0000
8543	Office Equipment Rental	1,205.0000
8550	Office Supplies	300.0000
8550.I	Office Supplies Internal	800.0000
8560.I	Printing Internal	500.0000
8621	Rent Of Space	53,760.0000
8622	Heating Expense	1,000.0000
8623	Electricity	3,500.0000
8624	Water Charges	40.0000
8625	Sewer Charges	75.0000
8626	Property Taxes & Assmnts	6,509.0000
8628	Refuse Removal	276.0000
8636.I	General Liability Ins Internal	718.0000
8637.I	Prof & Special Liability Internal	6,526.0000
Account Classification Total: 4 - Contractual Expenses		\$175,961.00
8 - Fringe Benefits		
6910	Retirement	76,301.0000
6930	Social Security	34,428.0000
6940	Workers Compensation	16,011.0000
6950	Disability Insurance	591.0000
6960	Health Insurance	77,455.0000
6960.M	Health Insurance Part B	12,025.0000
6960.R	Health Insurance Retirees	28,876.0000
6968	In Lieu Of Health Ins	1,890.0000
Account Classification Total: 8 - Fringe Benefits		\$247,577.00
Division Total: 434 - Alcoholism		\$856,625.00
Division: 435 - CSS Transportation		
4 - Contractual Expenses		
8350	Client Transportation	144,442.0000
Account Classification Total: 4 - Contractual Expenses		\$144,442.00
Division Total: 435 - CSS Transportation		\$144,442.00
Division: 436 - Criminal Court Procedures		
4 - Contractual Expenses		
8491	New York State Charges	408,381.0000
Account Classification Total: 4 - Contractual Expenses		\$408,381.00

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
Division Total: 436 - Criminal Court Procedures		\$408,381.00
Division: 438 - V 2 V		
1 - Personal Services		
6000	Regular Wages	42,061.0000
Account Classification Total: 1 - Personal Services		\$42,061.00
4 - Contractual Expenses		
7001	Employee Mileage Reimb	5,000.0000
7002	Transportation Reimbrsmnt	200.0000
7005	Meal Reimb - No Overnight	200.0000
8150	Training Services	3,000.0000
8160	Data Processing Fees	2,000.0000
8190	Other Professional Srv	3,000.0000
8200	Departmental Supplies	1,500.0000
8211	Food/Food Supplies	5,000.0000
8221	Building Materials	500.0000
8350	Client Transportation	1,000.0000
8410	Advertising	15,000.0000
8480	Entertainment	15,000.0000
8512	Conference Fees	500.0000
8513	Meeting Expenses	5,000.0000
8515	Travel Expense	100.0000
8520	Software	500.0000
8531	Postage	500.0000
8531.I	Postage Internal	500.0000
8533	Telephone	2,000.0000
8540	Minor Office Furn & Equip	2,000.0000
8543	Office Equipment Rental	150.0000
8550.I	Office Supplies Internal	3,000.0000
8560	Printing	1,000.0000
8560.I	Printing Internal	100.0000
8614	Mileage Reimb Volunteers	5,000.0000
8621	Rent Of Space	6,500.0000
8622	Heating Expense	600.0000
8623	Electricity	600.0000
9000	Unallocated Amount	59,475.0000
Account Classification Total: 4 - Contractual Expenses		\$138,925.00
8 - Fringe Benefits		
6930	Social Security	3,280.0000
6940	Workers Compensation	1,477.0000
6950	Disability Insurance	74.0000
Account Classification Total: 8 - Fringe Benefits		\$4,831.00
Division Total: 438 - V 2 V		\$185,817.00
Division: 441 - Supported OrganizationsMH		
4 - Contractual Expenses		
8726.014	Transitional Services CCS	3,504.0000
8726.034	Transitional Services ICM	38,821.0000
8726.039	Transitional Services Rehab	1,636.0000
8726.078	Transitional Services SH	461,110.0000
8726.200	Transitional Services RF	401,985.0000
8726.570	Transitional Services TSA Health Homes	254,868.0000
8726.965	Transitional Services TSA Salary COLA	10,613.0000
8727.002	Unlimited Possibilities CS	36,423.0000
8727.014	Unlimited Possibilities CSS	226,408.0000
8727.037	Unlimited Possibilities ISE	27,863.0000
8727.039	Unlimited Possibilities PR	38,448.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
8727.040	Unlimited Possibilities Unlimited Possibilities IJR	108,024.0000
8727.200	Unlimited Possibilities RF	173,820.0000
8727.965	Unlimited Possibilities Salary COLA	14,083.0000
8728.046	Community Human Service Community Human Service	16,764.0000
8728.200	Community Human Service CHS RIV	12,592.0000
8729.001	Mechanicville Srv LA	9,274.0000
8729.014	Mechanicville Srv CSS	397.0000
8729.965	Mechanicville Srv Mechanicville SrvCtrCOLA	270.0000
8730.200	Community Workshop RF	8,560.0000
8731.001	Sar Center For Family LA	7,545.0000
8731.002	Sar Center For Family CS	11,085.0000
8732.078	Rehabilitation Support Services SH	60,150.0000
8732.200	Rehabilitation Support Services SH RIV	67,573.0000
8733.037	Assn of Ret Citizens LSE	7,668.0000
8733.965	Assn of Ret Citizens Salary COLA	541.0000
8734.034	Shelters Of Saratoga Inc LCM	38,439.0000
8741.200	NEP & CSOC RF	12,592.0000
8741.965	NEP & CSOC ARC	241.0000
8749.037	Northeast Career Planning Northeast Career Planning	13,255.0000
8749.965	Northeast Career Planning Salary COLA	466.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$2,065,018.00
Division Total: 441 - Supported OrganizationsMH		\$2,065,018.00
Division: 442 - Supported OrganizationsMR		
<i>4 - Contractual Expenses</i>		
8727.001	Unlimited Possibilities LA	10,137.0000
8730.002	Community Workshop CS	10,264.0000
8732.002	Rehabilitation Support Services UCP CS	10,264.0000
8733.001	Assn of Ret Citizens LA	96,673.0000
8733.002	Assn of Ret Citizens CS	111,534.0000
8734.002	Shelters Of Saratoga Inc Wildwood Rec Program	3,596.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$242,468.00
Division Total: 442 - Supported OrganizationsMR		\$242,468.00
Division: 443 - Supported OrganizationASA		
<i>4 - Contractual Expenses</i>		
8650	Catholic Schools - 013	27,278.0000
8726.013	Transitional Services ASA	253,387.0000
8729.001	Mechanicville Srv LA	1,471.0000
8735.013	Franklin Community Ctr Franklin Community Ctr	55,253.0000
8738.002	ASAPP County Share	15,516.0000
8738.013	ASAPP ASA	640,199.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$993,104.00
Division Total: 443 - Supported OrganizationASA		\$993,104.00
Department Total: 43 - Mental Health & Addiction		\$11,376,762.00
Department: 50 - Public Works		
Division: 000 - Dept Operations/Adminstrn		
<i>1 - Personal Services</i>		
6000	Regular Wages	2,151,058.0000
6810	Overtime	27,482.0000
6890	General Salary Provision	24,000.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$2,202,540.00
<i>2 - Equipment & Capital Outlay</i>		
7033	Personal Computers	1,200.0000
7041	Cars & Light Trucks	121,634.0000
7043	Rolling Stock - Off Hwy	2,000.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
7080	Other Equipment	21,000.0000
7094	Bldg Components Realty	961,500.0000
7094.I	Bldg Components Realty Internal	700.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$1,108,034.00
<i>4 - Contractual Expenses</i>		
7006	Receipted Clothing Reimb	3,000.0000
7502	Contracted Highway Srv	13,500.0000
8150	Training Services	675.0000
8190	Other Professional Srv	10,000.0000
8200	Departmental Supplies	4,000.0000
8221	Building Materials	75,000.0000
8222	Cleaning/Paper Supplies	60,000.0000
8252	Vehicle Parts & Supplies	2,000.0000
8291	Equipment Rental	500.0000
8292	Equipment Inspections	105.0000
8293	Equipment Maintenance	12,000.0000
8294	Equipment Repairs	500.0000
8296	Hand Tools	4,000.0000
8299	Misc Equipment Supplies	1,500.0000
8400	Licenses & Permits	1,400.0000
8461	Building Component Mntce	290,000.0000
8517	Employment Physicals	640.0000
8518	Uniform Expenses	13,000.0000
8519	Personal Safety Supplies	1,500.0000
8531.I	Postage Internal	100.0000
8533	Telephone	2,800.0000
8533.I	Telephone Internal	760.0000
8534	Paging/Answering Service	440.0000
8540	Minor Office Furn & Equip	500.0000
8550.I	Office Supplies Internal	1,000.0000
8560.I	Printing Internal	500.0000
8611.I	Vehicle Fuel Internal	25,000.0000
8612.I	Vehicle Maintenance & Rep Internal	25,000.0000
8622	Heating Expense	75,000.0000
8623	Electricity	285,000.0000
8624	Water Charges	43,000.0000
8625	Sewer Charges	28,000.0000
8628	Refuse Removal	25,500.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$1,005,920.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	313,018.0000
6930	Social Security	170,127.0000
6940	Workers Compensation	75,548.0000
6950	Disability Insurance	3,101.0000
6960	Health Insurance	527,848.0000
6960.M	Health Insurance Part B	17,814.0000
6960.R	Health Insurance Retirees	138,821.0000
6968	In Lieu Of Health Ins	7,560.0000
6970	Unemployment Compensation	509.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$1,254,346.00
Division Total: 000 - Dept Operations/Adminstrn		\$5,570,840.00
Division: 513 - Airport		
<i>2 - Equipment & Capital Outlay</i>		
7098	Prof Srv For Cap Purposes	528,000.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$528,000.00

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
<i>4 - Contractual Expenses</i>		
8116	Legal Advertising	50,000.00
8221	Building Materials	3,000,000.00
8293	Equipment Maintenance	7,000,000.00
8533	Telephone	400,000.00
8623	Electricity	3,000,000.00
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$13,450.00
Division Total: 513 - Airport		\$541,450.00
Division: 521 - Motor Pool		
<i>4 - Contractual Expenses</i>		
8221	Building Materials	400,000.00
8292	Equipment Inspections	600,000.00
8294	Equipment Repairs	750,000.00
8611	Vehicle Fuel	263,450,000.00
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$265,200.00
Division Total: 521 - Motor Pool		\$265,200.00
Department Total: 50 - Public Works		\$6,377,490.00
Department: 60 - Social Services		
Division: 000 - Dept Operations/Adminstrn		
<i>1 - Personal Services</i>		
6000	Regular Wages	1,310,067,000.00
6890	General Salary Provision	87,200,000.00
<i>Account Classification Total: 1 - Personal Services</i>		\$1,397,267.00
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	10,000,000.00
7005	Meal Reimb - No Overnight	200,000.00
8310	Legal Service For Clients	50,000,000.00
8460	Rent Special	40,000.00
8491	New York State Charges	68,749,000.00
8511	Association Dues	5,530,000.00
8512	Conference Fees	1,000,000.00
8512.ML	Conference Fees Meals & Lodging	145,000.00
8514	Publications	2,211,000.00
8516	Employee Testing/Crtfctn	40,000.00
8531.I	Postage Internal	10,000,000.00
8533.I	Telephone Internal	5,185,000.00
8543	Office Equipment Rental	1,692,000.00
8550	Office Supplies	546,000.00
8550.I	Office Supplies Internal	2,100,000.00
8560	Printing	421,000.00
8560.I	Printing Internal	4,300,000.00
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$162,159.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	201,406,000.00
6930	Social Security	102,166,000.00
6940	Workers Compensation	46,205,000.00
6950	Disability Insurance	1,652,000.00
6960	Health Insurance	306,972,000.00
6960.M	Health Insurance Part B	51,217,000.00
6960.R	Health Insurance Retirees	97,575,000.00
6968	In Lieu Of Health Ins	4,536,000.00
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$811,729.00
Division Total: 000 - Dept Operations/Adminstrn		\$2,371,155.00
Division: 601 - Temporary Assistance Adm		
<i>1 - Personal Services</i>		

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
6000	Regular Wages	1,016,588.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$1,016,588.00
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	1,500.0000
7005	Meal Reimb - No Overnight	240.0000
7601.CDBLU	Bics Payments Code Blue Supplement	315,673.0000
8350	Client Transportation	3,847.0000
8512	Conference Fees	241.0000
8514	Publications	263.0000
8531.I	Postage Internal	7,000.0000
8533.I	Telephone Internal	4,472.0000
8543	Office Equipment Rental	2,176.0000
8550	Office Supplies	1,400.0000
8550.I	Office Supplies Internal	1,500.0000
8560.I	Printing Internal	3,200.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$341,512.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	157,568.0000
6930	Social Security	79,279.0000
6940	Workers Compensation	35,704.0000
6950	Disability Insurance	1,551.0000
6960	Health Insurance	272,028.0000
6960.M	Health Insurance Part B	10,688.0000
6960.R	Health Insurance Retirees	25,527.0000
6968	In Lieu Of Health Ins	9,450.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$591,795.00
Division Total: 601 - Temporary Assistance Adm		\$1,949,895.00
Division: 602 - Medicaid Administration		
<i>1 - Personal Services</i>		
6000	Regular Wages	1,693,735.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$1,693,735.00
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	30,000.0000
7002	Transportation Reimbrsmnt	20.0000
8512	Conference Fees	241.0000
8531.I	Postage Internal	11,000.0000
8533.I	Telephone Internal	6,789.0000
8543	Office Equipment Rental	2,083.0000
8550	Office Supplies	2,732.0000
8550.I	Office Supplies Internal	2,000.0000
8560.I	Printing Internal	2,750.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$57,615.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	259,450.0000
6930	Social Security	132,144.0000
6940	Workers Compensation	62,197.0000
6950	Disability Insurance	2,830.0000
6960	Health Insurance	449,951.0000
6960.M	Health Insurance Part B	28,058.0000
6960.R	Health Insurance Retirees	107,099.0000
6968	In Lieu Of Health Ins	11,340.0000
6970	Unemployment Compensation	6,559.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$1,059,628.00
Division Total: 602 - Medicaid Administration		\$2,810,978.00
Division: 603 - Food Stamps Admin		

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
<i>1 - Personal Services</i>		
6000	Regular Wages	1,076,228.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$1,076,228.00
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	800.0000
7005	Meal Reimb - No Overnight	200.0000
8192	Translator	500.0000
8531	Postage	7,000.0000
8531.I	Postage Internal	10,000.0000
8533.I	Telephone Internal	1,356.0000
8543	Office Equipment Rental	536.0000
8550	Office Supplies	1,300.0000
8550.I	Office Supplies Internal	1,100.0000
8560.I	Printing Internal	1,250.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$24,042.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	132,378.0000
6930	Social Security	83,930.0000
6940	Workers Compensation	37,799.0000
6950	Disability Insurance	1,772.0000
6960	Health Insurance	258,141.0000
6960.M	Health Insurance Part B	16,034.0000
6960.R	Health Insurance Retirees	58,315.0000
6968	In Lieu Of Health Ins	7,560.0000
6970	Unemployment Compensation	7,041.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$602,970.00
Division Total: 603 - Food Stamps Admin		\$1,703,240.00
Division: 604 - Child Support Collection		
<i>1 - Personal Services</i>		
6000	Regular Wages	985,090.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$985,090.00
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	2,100.0000
7005	Meal Reimb - No Overnight	105.0000
8114	Process Service	5,000.0000
8125	Lab Fees	1,297.0000
8491	New York State Charges	26,000.0000
8512	Conference Fees	241.0000
8514	Publications	719.0000
8531.I	Postage Internal	5,000.0000
8533.I	Telephone Internal	6,814.0000
8543	Office Equipment Rental	1,024.0000
8550	Office Supplies	1,366.0000
8550.I	Office Supplies Internal	1,400.0000
8560	Printing	250.0000
8560.I	Printing Internal	550.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$51,866.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	147,841.0000
6930	Social Security	76,822.0000
6940	Workers Compensation	34,598.0000
6950	Disability Insurance	1,551.0000
6960	Health Insurance	229,998.0000
6960.M	Health Insurance Part B	16,034.0000
6960.R	Health Insurance Retirees	46,623.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
6968	In Lieu Of Health Ins	5,670.0000
6970	Unemployment Compensation	608.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$559,745.00
Division Total: 604 - Child Support Collection		\$1,596,701.00
Division: 605 - Welfare Management System		
1 - Personal Services		
6000	Regular Wages	186,926.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$186,926.00
4 - Contractual Expenses		
7001	Employee Mileage Reimb	85.0000
8512	Conference Fees	241.0000
8533.I	Telephone Internal	917.0000
8550	Office Supplies	273.0000
8550.I	Office Supplies Internal	15,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$16,516.00
8 - Fringe Benefits		
6910	Retirement	28,925.0000
6930	Social Security	14,577.0000
6940	Workers Compensation	6,565.0000
6950	Disability Insurance	295.0000
6960	Health Insurance	63,040.0000
6960.M	Health Insurance Part B	1,781.0000
6960.R	Health Insurance Retirees	15,318.0000
6968	In Lieu Of Health Ins	1,890.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$132,391.00
Division Total: 605 - Welfare Management System		\$335,833.00
Division: 609 - Home Energy Assistance		
1 - Personal Services		
6000	Regular Wages	378,241.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$378,241.00
4 - Contractual Expenses		
7001	Employee Mileage Reimb	200.0000
7005	Meal Reimb - No Overnight	126.0000
7601	Bics Payments	57,975.0000
8531.I	Postage Internal	1,200.0000
8533.I	Telephone Internal	1,131.0000
8550	Office Supplies	273.0000
8550.I	Office Supplies Internal	400.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$61,305.00
8 - Fringe Benefits		
6910	Retirement	19,901.0000
6930	Social Security	29,498.0000
6940	Workers Compensation	13,285.0000
6950	Disability Insurance	665.0000
6960	Health Insurance	120,408.0000
6960.M	Health Insurance Part B	1,337.0000
6960.R	Health Insurance Retirees	2,553.0000
6970	Unemployment Compensation	5,383.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$193,030.00
Division Total: 609 - Home Energy Assistance		\$632,576.00
Division: 610 - Services to Clients		
1 - Personal Services		
6000	Regular Wages	4,399,455.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$4,399,455.00
2 - Equipment & Capital Outlay		

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
7010	Furniture & Furnishings	900.0000
7033	Personal Computers	750.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$1,650.00
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	180,000.0000
7002	Transportation Reimbrsmnt	200.0000
7004	Meal Reimb - Overnight	520.0000
7005	Meal Reimb - No Overnight	4,000.0000
7601	Bics Payments	1,002,482.0000
7602	Berkshire Cryps Progam	174,093.0000
7605	Safe Harbour	91,800.0000
8114	Process Service	3,500.0000
8119	Expense Re Legal Service	65.0000
8125	Lab Fees	5,000.0000
8159	Expenses Re Training Srv	1,000.0000
8261	Homemaker Supplies	1,250.0000
8310	Legal Service For Clients	4,125.0000
8342	Hospital/Clinic Fees	1,170.0000
8344.2	Other Medical Services Psychologists/Counselors	1,035.0000
8350	Client Transportation	11,940.0000
8362	Day Care	1,800,000.0000
8362.WDI	Day Care Workforce Development	450,000.0000
8512	Conference Fees	2,410.0000
8514	Publications	1,547.0000
8520	Software	350.0000
8531.I	Postage Internal	14,000.0000
8533	Telephone	29,940.0000
8533.I	Telephone Internal	22,636.0000
8543	Office Equipment Rental	2,527.0000
8550	Office Supplies	5,000.0000
8550.I	Office Supplies Internal	4,000.0000
8560	Printing	250.0000
8560.I	Printing Internal	500.0000
8739	Saratoga Ctr For Family	90,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$3,905,340.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	643,179.0000
6930	Social Security	344,506.0000
6940	Workers Compensation	157,047.0000
6950	Disability Insurance	6,181.0000
6960	Health Insurance	1,064,807.0000
6960.M	Health Insurance Part B	43,200.0000
6960.R	Health Insurance Retirees	156,190.0000
6968	In Lieu Of Health Ins	18,900.0000
6970	Unemployment Compensation	8,076.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$2,442,086.00
Division Total: 610 - Services to Clients		\$10,748,531.00
Division: 611 - Medicaid-Direct Payments		
<i>4 - Contractual Expenses</i>		
7601	Bics Payments	20,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$20,000.00
Division Total: 611 - Medicaid-Direct Payments		\$20,000.00
Division: 612 - Medicaid-MMIS		
<i>4 - Contractual Expenses</i>		
8491	New York State Charges	25,000,000.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
<i>Account Classification Total: 4 - Contractual Expenses</i>		<u>\$25,000,000.00</u>
Division Total: 612 - Medicaid-MMIS		\$25,000,000.00
Division: 614 - Adult Family Type Homes		
<i>4 - Contractual Expenses</i>		
7601	Bics Payments	500.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		<u>\$500.00</u>
Division Total: 614 - Adult Family Type Homes		\$500.00
Division: 615 - Temp.Asst Needy Families		
<i>4 - Contractual Expenses</i>		
7601	Bics Payments	5,205,600.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		<u>\$5,205,600.00</u>
Division Total: 615 - Temp.Asst Needy Families		\$5,205,600.00
Division: 616 - Child Care		
<i>4 - Contractual Expenses</i>		
7601	Bics Payments	3,900,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		<u>\$3,900,000.00</u>
Division Total: 616 - Child Care		\$3,900,000.00
Division: 617 - Juvenile Delinquents		
<i>4 - Contractual Expenses</i>		
7601	Bics Payments	300,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		<u>\$300,000.00</u>
Division Total: 617 - Juvenile Delinquents		\$300,000.00
Division: 618 - Secure Detention		
<i>4 - Contractual Expenses</i>		
7601	Bics Payments	450,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		<u>\$450,000.00</u>
Division Total: 618 - Secure Detention		\$450,000.00
Division: 619 - Safety Net		
<i>4 - Contractual Expenses</i>		
7601	Bics Payments	1,750,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		<u>\$1,750,000.00</u>
Division Total: 619 - Safety Net		\$1,750,000.00
Division: 620 - Emergency Aid for Adults		
<i>4 - Contractual Expenses</i>		
7601	Bics Payments	30,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		<u>\$30,000.00</u>
Division Total: 620 - Emergency Aid for Adults		\$30,000.00
Department Total: 60 - Social Services		\$58,805,009.00
Department: 62 - Maplewood Manor		
Division: 000 - Dept Operations/Adminstrn		
<i>8 - Fringe Benefits</i>		
6960.M	Health Insurance Part B	209,323.0000
6960.R	Health Insurance Retirees	1,360,532.0000
6970	Unemployment Compensation	31,500.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		<u>\$1,601,355.00</u>
Division Total: 000 - Dept Operations/Adminstrn		\$1,601,355.00
Department Total: 62 - Maplewood Manor		\$1,601,355.00
Department: 65 - Veterans Services		
Division: 000 - Dept Operations/Adminstrn		
<i>1 - Personal Services</i>		
6000	Regular Wages	212,552.0000
<i>Account Classification Total: 1 - Personal Services</i>		<u>\$212,552.00</u>
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	1,400.0000
8150	Training Services	1,000.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
8190	Other Professional Srv	1,640.0000
8511	Association Dues	150.0000
8512.ML	Conference Fees Meals & Lodging	2,500.0000
8512.T	Conference Fees Travel	2,000.0000
8514	Publications	350.0000
8520	Software	750.0000
8531.I	Postage Internal	500.0000
8533.I	Telephone Internal	1,200.0000
8550	Office Supplies	500.0000
8550.I	Office Supplies Internal	765.0000
8560.I	Printing Internal	500.0000
8611.I	Vehicle Fuel Internal	5,000.0000
8612.I	Vehicle Maintenance & Rep Internal	1,000.0000
8621	Rent Of Space	9,110.0000
8622	Heating Expense	820.0000
8623	Electricity	820.0000
8635.I	Automobile Insurance Internal	800.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$30,805.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	20,172.0000
6930	Social Security	16,576.0000
6940	Workers Compensation	7,466.0000
6950	Disability Insurance	443.0000
6960	Health Insurance	35,571.0000
6960.M	Health Insurance Part B	1,337.0000
6960.R	Health Insurance Retirees	2,553.0000
6968	In Lieu Of Health Ins	1,890.0000
6970	Unemployment Compensation	2,529.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$88,537.00
Division Total: 000 - Dept Operations/Adminstrn		\$331,894.00
Department Total: 65 - Veterans Services		\$331,894.00
Department: 66 - Weights & Measures		
Division: 000 - Dept Operations/Adminstrn		
<i>1 - Personal Services</i>		
6000	Regular Wages	118,126.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$118,126.00
<i>4 - Contractual Expenses</i>		
8200	Departmental Supplies	800.0000
8518	Uniform Expenses	150.0000
8531.I	Postage Internal	30.0000
8533.I	Telephone Internal	176.0000
8550.I	Office Supplies Internal	30.0000
8560.I	Printing Internal	100.0000
8611.I	Vehicle Fuel Internal	1,500.0000
8612.I	Vehicle Maintenance & Rep Internal	500.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$3,286.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	19,415.0000
6930	Social Security	9,212.0000
6940	Workers Compensation	4,149.0000
6950	Disability Insurance	148.0000
6960	Health Insurance	25,431.0000
6960.M	Health Insurance Part B	6,680.0000
6960.R	Health Insurance Retirees	12,767.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$77,802.00

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
Division Total: 000 - Dept Operations/Adminstrn		\$199,214.00
Department Total: 66 - Weights & Measures		\$199,214.00
Department: 68 - Employment & Training		
Division: 000 - Dept Operations/Adminstrn		
4 - Contractual Expenses		
8621.I	Rent Of Space Internal	600,000.00
Account Classification Total: 4 - Contractual Expenses		\$600.00
Division Total: 000 - Dept Operations/Adminstrn		\$600.00
Division: 681 - Job Training & Services		
1 - Personal Services		
6000	Regular Wages	165,700.0000
Account Classification Total: 1 - Personal Services		\$165,700.00
8 - Fringe Benefits		
6930	Social Security	14,913.0000
6950	Disability Insurance	2,235.0000
Account Classification Total: 8 - Fringe Benefits		\$17,148.00
Division Total: 681 - Job Training & Services		\$182,848.00
Division: 686 - Alternat to Incarceration		
4 - Contractual Expenses		
8621.I	Rent Of Space Internal	600,000.00
8639	Misc Insurance Premiums	1,081.0000
Account Classification Total: 4 - Contractual Expenses		\$1,681.00
Division Total: 686 - Alternat to Incarceration		\$1,681.00
Department Total: 68 - Employment & Training		\$185,129.00
Department: 73 - Youth Bureau		
Division: 000 - Dept Operations/Adminstrn		
1 - Personal Services		
6000	Regular Wages	316,376.0000
Account Classification Total: 1 - Personal Services		\$316,376.00
4 - Contractual Expenses		
7001	Employee Mileage Reimb	1,000.0000
7733	Youth Development Program	183,831.0000
7734	Runaway Homeless Youth	28,000.0000
8160	Data Processing Fees	29,000.0000
8190	Other Professional Srv	5,000.0000
8511	Association Dues	600.0000
8520	Software	3,500.0000
8531.I	Postage Internal	1,100.0000
8533.I	Telephone Internal	1,900.0000
8550.I	Office Supplies Internal	1,000.0000
8560.I	Printing Internal	1,000.0000
8621.I	Rent Of Space Internal	10,500.0000
Account Classification Total: 4 - Contractual Expenses		\$266,431.00
8 - Fringe Benefits		
6910	Retirement	49,658.0000
6930	Social Security	24,571.0000
6940	Workers Compensation	11,066.0000
6950	Disability Insurance	443.0000
6960	Health Insurance	92,635.0000
6960.M	Health Insurance Part B	2,672.0000
6960.R	Health Insurance Retirees	23,281.0000
6968	In Lieu Of Health Ins	3,780.0000
Account Classification Total: 8 - Fringe Benefits		\$208,106.00
Division Total: 000 - Dept Operations/Adminstrn		\$790,913.00
Division: 731 - PreSchool Special Ed		

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
<i>4 - Contractual Expenses</i>		
7731	School Dist Adm Costs	426,700.0000
8321	Institutional Tuition	9,918,800.0000
8350	Client Transportation	1,860,000.0000
8384	Equipment For Clients	5,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		<u>\$12,210,500.00</u>
Division Total: 731 - PreSchool Special Ed		\$12,210,500.00
Division: 732 - Early Intervention 0-2		
<i>4 - Contractual Expenses</i>		
8322	Individual Education Srv	2,200,000.0000
8350	Client Transportation	45,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		<u>\$2,245,000.00</u>
Division Total: 732 - Early Intervention 0-2		\$2,245,000.00
Department Total: 73 - Youth Bureau		\$15,246,413.00
Department: 76 - Office for Aging		
Division: 000 - Dept Operations/Adminstrn		
<i>1 - Personal Services</i>		
6000	Regular Wages	885,414.0000
<i>Account Classification Total: 1 - Personal Services</i>		<u>\$885,414.00</u>
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	300.0000
8116	Legal Advertising	200.0000
8160.I	Data Processing Fees Internal	1,200.0000
8192	Translator	100.0000
8200	Departmental Supplies	500.0000
8310	Legal Service For Clients	17,600.0000
8350	Client Transportation	120,950.0000
8511	Association Dues	2,018.0000
8512	Conference Fees	420.0000
8531.I	Postage Internal	2,000.0000
8533.I	Telephone Internal	1,515.0000
8543	Office Equipment Rental	1,854.0000
8550.I	Office Supplies Internal	1,750.0000
8560.I	Printing Internal	2,250.0000
8621.I	Rent Of Space Internal	4,800.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		<u>\$157,457.00</u>
<i>8 - Fringe Benefits</i>		
6910	Retirement	126,837.0000
6930	Social Security	69,049.0000
6940	Workers Compensation	32,289.0000
6950	Disability Insurance	1,485.0000
6960	Health Insurance	177,261.0000
6960.M	Health Insurance Part B	4,008.0000
6960.R	Health Insurance Retirees	21,947.0000
6970	Unemployment Compensation	499.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		<u>\$433,375.00</u>
Division Total: 000 - Dept Operations/Adminstrn		\$1,476,246.00
Division: 761 - Nutrition Program		
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	7,000.0000
7761	Senior Nutrition Program	875,160.0000
8121	Nutritionist	23,400.0000
8129	Exp Related To Medical Sr	1,750.0000
8211	Food/Food Supplies	8,500.0000
8291	Equipment Rental	1,475.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
8512	Conference Fees	125.0000
8512.ML	Conference Fees Meals & Lodging	500.0000
8512.T	Conference Fees Travel	200.0000
8520	Software	300.0000
8531.I	Postage Internal	4,000.0000
8533.I	Telephone Internal	300.0000
8550.I	Office Supplies Internal	625.0000
8560.I	Printing Internal	3,000.0000
8621	Rent Of Space	4,350.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$930,685.00
Division Total: 761 - Nutrition Program		\$930,685.00

Division: 762 - Supple Nutrition Program

4 - Contractual Expenses

7001	Employee Mileage Reimb	1,250.0000
7761	Senior Nutrition Program	145,860.0000
8121	Nutritionist	18,720.0000
8129	Exp Related To Medical Sr	750.0000
8211	Food/Food Supplies	1,500.0000
8350	Client Transportation	5,000.0000
8480	Entertainment	1,850.0000
8531.I	Postage Internal	200.0000
8550.I	Office Supplies Internal	250.0000
8560.I	Printing Internal	150.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$175,530.00
Division Total: 762 - Supple Nutrition Program		\$175,530.00

Division: 763 - Community Services Prog.

4 - Contractual Expenses

7001	Employee Mileage Reimb	700.0000
7762	Community Services Prog	90,000.0000
8170.I	Coordination/Mgt Services Internal	12,208.0000
8200	Departmental Supplies	7,500.0000
8350	Client Transportation	168,150.0000
8430	Printing - Special Jobs	1,500.0000
8492	Local Assistance	20,000.0000
8531.I	Postage Internal	1,000.0000
8550.I	Office Supplies Internal	600.0000
8560.I	Printing Internal	1,500.0000
8621.I	Rent Of Space Internal	4,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$307,158.00
Division Total: 763 - Community Services Prog.		\$307,158.00

Division: 764 - In-Home Services Elderly

4 - Contractual Expenses

7001	Employee Mileage Reimb	3,600.0000
7761	Senior Nutrition Program	100,980.0000
8345	In Home Services	350,000.0000
8347	Medical Equip For Clients	10,000.0000
8362	Day Care	45,000.0000
8512	Conference Fees	1,500.0000
8531.I	Postage Internal	1,000.0000
8550.I	Office Supplies Internal	1,000.0000
8560.I	Printing Internal	1,200.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$514,280.00
Division Total: 764 - In-Home Services Elderly		\$514,280.00

Division: 765 - Senior Volunteer Program

4 - Contractual Expenses

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
7001	Employee Mileage Reimb	800.0000
8200	Departmental Supplies	500.0000
8211	Food/Food Supplies	3,750.0000
8430	Printing - Special Jobs	500.0000
8480	Entertainment	450.0000
8512	Conference Fees	200.0000
8512.ML	Conference Fees Meals & Lodging	500.0000
8512.T	Conference Fees Travel	200.0000
8520	Software	300.0000
8531.I	Postage Internal	1,000.0000
8533	Telephone	250.0000
8533.I	Telephone Internal	300.0000
8550.I	Office Supplies Internal	120.0000
8560.I	Printing Internal	175.0000
8611.I	Vehicle Fuel Internal	1,500.0000
8612.I	Vehicle Maintenance & Rep Internal	300.0000
8613	Automobile Lease	4,800.0000
8635.I	Automobile Insurance Internal	351.0000
8639	Misc Insurance Premiums	2,550.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$18,546.00
Division Total: 765 - Senior Volunteer Program		\$18,546.00
Division: 767 - Health Ins Counseling		
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	375.0000
8531.I	Postage Internal	500.0000
8533.I	Telephone Internal	300.0000
8550.I	Office Supplies Internal	500.0000
8560.I	Printing Internal	500.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$2,175.00
Division Total: 767 - Health Ins Counseling		\$2,175.00
Division: 768 - Health Prmrtn & Dis Prev		
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	400.0000
8200	Departmental Supplies	750.0000
8211	Food/Food Supplies	250.0000
8550.I	Office Supplies Internal	250.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$1,650.00
Division Total: 768 - Health Prmrtn & Dis Prev		\$1,650.00
Division: 769 - Family Caregiver Support		
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	450.0000
8362	Day Care	60,000.0000
8512	Conference Fees	200.0000
8531.I	Postage Internal	200.0000
8550.I	Office Supplies Internal	200.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$61,050.00
Division Total: 769 - Family Caregiver Support		\$61,050.00
Division: 770 - NY Connects		
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	250.0000
8430	Printing - Special Jobs	500.0000
8460	Rent Special	3,200.0000
8531.I	Postage Internal	2,000.0000
8533.I	Telephone Internal	300.0000
8550.I	Office Supplies Internal	2,800.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
8560.I	Printing Internal	700.0000
8621.I	Rent Of Space Internal	4,800.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$14,550.00
Division Total: 770 - NY Connects		\$14,550.00
Department Total: 76 - Office for Aging		\$3,501,870.00
Department: 80 - Planning		
Division: 000 - Dept Operations/Adminstrn		
1 - Personal Services		
6000	Regular Wages	344,662.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$344,662.00
2 - Equipment & Capital Outlay		
7033	Personal Computers	3,600.0000
7041	Cars & Light Trucks	33,000.0000
7080	Other Equipment	7,300.0000
7091.9	Land Acquisition & Impmts Acq Of Development Rights	100,000.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$143,900.00
4 - Contractual Expenses		
7001	Employee Mileage Reimb	400.0000
8160	Data Processing Fees	14,895.0000
8170	Coordination/Mgt Services	3,000.0000
8200	Departmental Supplies	2,000.0000
8460	Rent Special	5,000.0000
8492	Local Assistance	50,000.0000
8511	Association Dues	90.0000
8513	Meeting Expenses	34,500.0000
8520	Software	3,400.0000
8531.I	Postage Internal	1,000.0000
8533.I	Telephone Internal	575.0000
8543	Office Equipment Rental	1,604.0000
8550.I	Office Supplies Internal	4,500.0000
8611.I	Vehicle Fuel Internal	300.0000
8612.I	Vehicle Maintenance & Rep Internal	300.0000
8626	Property Taxes & Assmnts	30,000.0000
8635.I	Automobile Insurance Internal	351.0000
8724	Cooperative Extension	185,948.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$337,863.00
8 - Fringe Benefits		
6910	Retirement	54,781.0000
6930	Social Security	26,784.0000
6940	Workers Compensation	12,062.0000
6950	Disability Insurance	370.0000
6960	Health Insurance	79,453.0000
6960.M	Health Insurance Part B	8,017.0000
6960.R	Health Insurance Retirees	36,388.0000
6968	In Lieu Of Health Ins	1,890.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$219,745.00
Division Total: 000 - Dept Operations/Adminstrn		\$1,046,170.00
Division: 801 - Mass Transit		
4 - Contractual Expenses		
8743	Cap Dist Transp Authority	79,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$79,000.00
Division Total: 801 - Mass Transit		\$79,000.00
Department Total: 80 - Planning		\$1,125,170.00
Department: 90 - Non Departmental		
Division: 900 - Supported Organizations		

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
<i>4 - Contractual Expenses</i>		
8712	Adirondacknorthcountryasn	2,000.0000
8714	Soadirondacklibrarysystem	34,000.0000
8718	Assn Of Snowmobile Clubs	38,000.0000
8719	Cap Dist Reg Plan Comm	53,847.0000
8720	Apa Review Board	2,700.0000
8722	Soil & Water Cons Dist	122,220.0000
8723	Cnty Agriculture Society	23,000.0000
8724	Cooperative Extension	1,050,434.0000
8744	Sar Co Cncl Of Fish & Gm	3,857.0000
8752	Lakes To Locks Passage	6,000.0000
8758	Hud Riv Blk Riv Lit	1,056,525.0000
8989	Olther Home And Community	23,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$2,415,583.00
Division Total: 900 - Supported Organizations		\$2,415,583.00
Division: 905 - Distribution of Sales Tax		
<i>4 - Contractual Expenses</i>		
1985	Distribution Of Sales Tax	60,900,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$60,900,000.00
Division Total: 905 - Distribution of Sales Tax		\$60,900,000.00
Division: 910 - Debt Service		
<i>6 - Debt Service - Principal</i>		
9600.2009R	Principal 2009 Radio Tower	800,000.0000
9600.2018PSB	Principal 2018 Public Safety Building	1,325,000.0000
9600.AS	Principal Animal Shelter	250,000.0000
<i>Account Classification Total: 6 - Debt Service - Principal</i>		\$2,375,000.00
<i>7 - Debt Service - Interest</i>		
9700.2009R	Bond Interest 2009 Radio Tower	32,000.0000
9700.2018PSB	Bond Interest 2018 Public Safety Building	715,779.0000
9700.AS	Bond Interest Animal Shelter	212,491.0000
<i>Account Classification Total: 7 - Debt Service - Interest</i>		\$960,270.00
Division Total: 910 - Debt Service		\$3,335,270.00
Division: 920 - Interfund Transfers		
<i>9 - Transfers</i>		
9900.D	Transfer to County Road Fund	15,787,348.0000
9900.DM	Transfer to Road Machinery	3,845,224.0000
<i>Account Classification Total: 9 - Transfers</i>		\$19,632,572.00
Division Total: 920 - Interfund Transfers		\$19,632,572.00
Department Total: 90 - Non Departmental		\$86,283,425.00
EXPENSES Total		\$260,888,436.00
Fund REVENUE Total: A - General Fund		\$260,888,436.00
Fund EXPENSE Total: A - General Fund		\$260,888,436.00
Fund Total: A - General Fund		\$0.00

Fund: CD - Special Grant

REVENUES

Department: 68 - Employment & Training

4089 - Federal Aid

4790	Job Training Fed Aid	1,211,530.0000
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Account Classification Total: 4089 - Federal Aid

Department Total: 68 - Employment & Training

REVENUES Total \$1,211,530.00

EXPENSES

Department: 68 - Employment & Training

Division: 000 - Dept Operations/Adminstrn

1 - Personal Services

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
6000	Regular Wages	370,366.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$370,366.00
<i>4 - Contractual Expenses</i>		
8141.I	Accounting & Fin Srv Internal	1,050.0000
8160.I	Data Processing Fees Internal	475.0000
8211	Food/Food Supplies	200.0000
8611.I	Vehicle Fuel Internal	400.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$2,125.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	55,587.0000
6930	Social Security	26,788.0000
6940	Workers Compensation	12,065.0000
6950	Disability Insurance	444.0000
6960	Health Insurance	87,239.0000
6960.R	Health Insurance Retirees	58,070.0000
6968	In Lieu Of Health Ins	1,200.0000
6970	Unemployment Compensation	1,771.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$243,164.00
Division Total: 000 - Dept Operations/Adminstrn		\$615,655.00
Division: 681 - Job Training & Services		
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	2,000.0000
8170	Coordination/Mgt Services	502,892.0000
8190	Other Professional Srv	1,139.0000
8200	Departmental Supplies	1,000.0000
8321	Institutional Tuition	18,772.0000
8329	Expenses Re Training Srv	2,300.0000
8350	Client Transportation	2,000.0000
8512	Conference Fees	2,000.0000
8520	Software	2,109.0000
8531.I	Postage Internal	530.0000
8533	Telephone	558.0000
8533.I	Telephone Internal	914.0000
8543	Office Equipment Rental	2,104.0000
8550.I	Office Supplies Internal	2,495.0000
8621.I	Rent Of Space Internal	15,127.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$555,940.00
Division Total: 681 - Job Training & Services		\$555,940.00
Division: 682 - Participant Support		
<i>1 - Personal Services</i>		
6000	Regular Wages	31,578.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$31,578.00
<i>8 - Fringe Benefits</i>		
6930	Social Security	7,987.0000
6950	Disability Insurance	370.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$8,357.00
Division Total: 682 - Participant Support		\$39,935.00
Department Total: 68 - Employment & Training		\$1,211,530.00
EXPENSES Total		\$1,211,530.00
Fund REVENUE	Total: CD - Special Grant	\$1,211,530.00
Fund EXPENSE	Total: CD - Special Grant	\$1,211,530.00
Fund Total: CD - Special Grant		\$0.00

Fund: D - County Road

REVENUES

0599 - Appropriated Fund Balance

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
0599.B	Appropriated Fund Balance Budgetary	250,000.0000
<i>Account Classification Total: 0599 - Appropriated Fund Balance</i>		\$250,000.00
Department: 50 - Public Works		
1225 - Departmental Income		
2131	Landfill Profit Sharing	1,021,056.0000
<i>Account Classification Total: 1225 - Departmental Income</i>		\$1,021,056.00
2215 - Intergovernmental Charges		
2306	Roads & Bridges Charges	283,225.0000
2306.DIX	Roads & Bridges Charges Dix Bridge	23,500.0000
<i>Account Classification Total: 2215 - Intergovernmental Charges</i>		\$306,725.00
2651 - Sale of Property And Compensation For Loss		
2657	Sale Of Recyclables-Metal	20,000.0000
2655	Sales Other	150.0000
2680	Insurance Recoveries	2,000.0000
<i>Account Classification Total: 2651 - Sale of Property And Compensation For Loss</i>		\$22,150.00
2701 - Miscellaneous Local Sources/Other		
2701	Refunds Prior Year Exp	500.0000
2770	Unclassified Revenues	500.0000
<i>Account Classification Total: 2701 - Miscellaneous Local Sources/Other</i>		\$1,000.00
3016 - State Aid		
3501	Consolidated Highway Aid	3,257,477.0000
<i>Account Classification Total: 3016 - State Aid</i>		\$3,257,477.00
5031 - Interfund Transfers		
5031	Transfer From General Fnd	15,787,348.0000
<i>Account Classification Total: 5031 - Interfund Transfers</i>		\$15,787,348.00
Department Total: 50 - Public Works		\$20,395,756.00
REVENUES Total		\$20,645,756.00

EXPENSES

Department: 50 - Public Works		
Division: 000 - Dept Operations/Adminstrn		
1 - Personal Services		
6000	Regular Wages	646,706.0000
6810	Overtime	143.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$646,849.00
2 - Equipment & Capital Outlay		
7033	Personal Computers	5,000.0000
7080	Other Equipment	1,000.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$6,000.00
4 - Contractual Expenses		
8150	Training Services	420.0000
8200	Departmental Supplies	800.0000
8293	Equipment Maintenance	4,000.0000
8511	Association Dues	698.0000
8512	Conference Fees	500.0000
8512.ML	Conference Fees Meals & Lodging	400.0000
8514	Publications	750.0000
8516	Employee Testing/Crtfctn	297.0000
8517	Employment Physicals	3,059.0000
8517.I	Employment Physicals Internal	1,200.0000
8520	Software	1,000.0000
8531.I	Postage Internal	800.0000
8533	Telephone	2,800.0000
8533.I	Telephone Internal	200.0000
8540	Minor Office Furn & Equip	2,000.0000
8541	Office Equipment Maintnce	4,121.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
8543	Office Equipment Rental	850.0000
8550	Office Supplies	900.0000
8550.I	Office Supplies Internal	2,750.0000
8560.I	Printing Internal	700.0000
8761	Landfill Profit Sharing Disbursement	500,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$528,245.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	98,972.0000
6930	Social Security	50,434.0000
6940	Workers Compensation	22,714.0000
6950	Disability Insurance	665.0000
6960	Health Insurance	160,034.0000
6960.M	Health Insurance Part B	21,378.0000
6960.R	Health Insurance Retirees	33,977.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$388,174.00
Division Total: 000 - Dept Operations/Adminstrn		\$1,569,268.00
Division: 501 - Traffic Control		
<i>1 - Personal Services</i>		
6000	Regular Wages	373,145.0000
6810	Overtime	27,333.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$400,478.00
<i>4 - Contractual Expenses</i>		
7005	Meal Reimb - No Overnight	2,500.0000
8251	Highway Supplies	354,000.0000
8291.I	Equipment Rental Internal	27,000.0000
8293	Equipment Maintenance	750.0000
8294	Equipment Repairs	6,000.0000
8296	Hand Tools	500.0000
8623	Electricity	13,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$403,750.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	55,252.0000
6930	Social Security	30,749.0000
6940	Workers Compensation	13,100.0000
6950	Disability Insurance	723.0000
6960	Health Insurance	94,972.0000
6960.M	Health Insurance Part B	4,899.0000
6960.R	Health Insurance Retirees	24,065.0000
6968	In Lieu Of Health Ins	444.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$224,204.00
Division Total: 501 - Traffic Control		\$1,028,432.00
Division: 502 - Engineering		
<i>1 - Personal Services</i>		
6000	Regular Wages	199,244.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$199,244.00
<i>4 - Contractual Expenses</i>		
8150	Training Services	250.0000
8294	Equipment Repairs	150.0000
8299	Misc Equipment Supplies	100.0000
8514	Publications	100.0000
8520	Software	2,100.0000
8550	Office Supplies	200.0000
8550.I	Office Supplies Internal	100.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$3,000.00
<i>8 - Fringe Benefits</i>		

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
6910	Retirement	27,746.0000
6930	Social Security	15,538.0000
6940	Workers Compensation	6,998.0000
6950	Disability Insurance	222.0000
6960	Health Insurance	46,798.0000
6960.M	Health Insurance Part B	1,337.0000
6960.R	Health Insurance Retirees	2,553.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$101,192.00
Division Total: 502 - Engineering		\$303,436.00
Division: 510 - Road & Bridge Constructn		
<i>1 - Personal Services</i>		
6000	Regular Wages	1,005,658.0000
6810	Overtime	28,112.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$1,033,770.00
<i>4 - Contractual Expenses</i>		
7502	Contracted Highway Srv	685,000.0000
8130	Architects/Engineers	105,000.0000
8190	Other Professional Srv	6,500.0000
8251	Highway Supplies	2,176,609.0000
8291	Equipment Rental	1,650,891.0000
8291.I	Equipment Rental Internal	375,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$4,999,000.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	146,625.0000
6930	Social Security	80,254.0000
6940	Workers Compensation	35,303.0000
6950	Disability Insurance	2,027.0000
6960	Health Insurance	283,827.0000
6968	In Lieu Of Health Ins	2,670.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$550,706.00
Division Total: 510 - Road & Bridge Constructn		\$6,583,476.00
Division: 511 - Road & Bridge Maintenance		
<i>1 - Personal Services</i>		
6000	Regular Wages	4,043,509.0000
6810	Overtime	24,201.0000
6890	General Salary Provision	112,800.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$4,180,510.00
<i>4 - Contractual Expenses</i>		
7006	Receipted Clothing Reimb	5,000.0000
7502	Contracted Highway Srv	70,000.0000
8150	Training Services	800.0000
8190	Other Professional Srv	500.0000
8200	Departmental Supplies	700.0000
8251	Highway Supplies	136,500.0000
8291	Equipment Rental	23,000.0000
8291.I	Equipment Rental Internal	342,500.0000
8293	Equipment Maintenance	900.0000
8294	Equipment Repairs	4,000.0000
8296	Hand Tools	7,500.0000
8518	Uniform Expenses	6,500.0000
8519	Personal Safety Supplies	7,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$604,900.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	596,401.0000
6930	Social Security	317,134.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
6940	Workers Compensation	141,833.0000
6950	Disability Insurance	8,034.0000
6960	Health Insurance	1,020,741.0000
6960.M	Health Insurance Part B	38,747.0000
6960.R	Health Insurance Retirees	553,620.0000
6968	In Lieu Of Health Ins	9,881.0000
6970	Unemployment Compensation	7,848.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$2,694,239.00
Division Total: 511 - Road & Bridge Maintenance		\$7,479,649.00
Division: 512 - Snow & Ice Control		
<i>1 - Personal Services</i>		
6000	Regular Wages	330,744.0000
6810	Overtime	404,227.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$734,971.00
<i>4 - Contractual Expenses</i>		
7005	Meal Reimb - No Overnight	15,000.0000
7502	Contracted Highway Srv	10,000.0000
8251	Highway Supplies	1,300,000.0000
8291.I	Equipment Rental Internal	405,500.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$1,730,500.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	51,316.0000
6930	Social Security	53,748.0000
6940	Workers Compensation	11,610.0000
6950	Disability Insurance	651.0000
6960	Health Insurance	83,584.0000
6968	In Lieu Of Health Ins	1,897.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$202,806.00
Division Total: 512 - Snow & Ice Control		\$2,668,277.00
Division: 513 - Airport		
<i>1 - Personal Services</i>		
6000	Regular Wages	30,389.0000
6810	Overtime	1,811.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$32,200.00
<i>4 - Contractual Expenses</i>		
8291.I	Equipment Rental Internal	16,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$16,000.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	4,514.0000
6930	Social Security	2,480.0000
6940	Workers Compensation	1,067.0000
6950	Disability Insurance	72.0000
6960	Health Insurance	8,373.0000
6968	In Lieu Of Health Ins	83.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$16,589.00
Division Total: 513 - Airport		\$64,789.00
Division: 514 - Services to Towns		
<i>1 - Personal Services</i>		
6000	Regular Wages	31,098.0000
6810	Overtime	29,538.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$60,636.00
<i>4 - Contractual Expenses</i>		
8251	Highway Supplies	186,250.0000
8291.I	Equipment Rental Internal	10,000.0000
8294	Equipment Repairs	3,000.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
8623	Electricity	4,500.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$203,750.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	4,575.0000
6930	Social Security	4,836.0000
6940	Workers Compensation	1,092.0000
6950	Disability Insurance	72.0000
6960	Health Insurance	8,834.0000
6968	In Lieu Of Health Ins	34.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$19,443.00
<i>Division Total: 514 - Services to Towns</i>		\$283,829.00
Division: 516 - Recycling		
<i>1 - Personal Services</i>		
6000	Regular Wages	94,976.0000
6810	Overtime	20,815.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$115,791.00
<i>4 - Contractual Expenses</i>		
7503	Disposal Of Recyclables	350,000.0000
8200	Departmental Supplies	100.0000
8221	Building Materials	500.0000
8292	Equipment Inspections	21.0000
8294	Equipment Repairs	100.0000
8299	Misc Equipment Supplies	750.0000
8492	Local Assistance	140,000.0000
8519	Personal Safety Supplies	50.0000
8533	Telephone	800.0000
8550.I	Office Supplies Internal	25.0000
8560.I	Printing Internal	50.0000
8623	Electricity	500.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$492,896.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	11,151.0000
6930	Social Security	9,080.0000
6940	Workers Compensation	3,336.0000
6950	Disability Insurance	148.0000
6960	Health Insurance	18,937.0000
6960.M	Health Insurance Part B	2,672.0000
6960.R	Health Insurance Retirees	7,657.0000
6968	In Lieu Of Health Ins	2,932.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$55,913.00
<i>Division Total: 516 - Recycling</i>		\$664,600.00
<i>Department Total: 50 - Public Works</i>		\$20,645,756.00
EXPENSES Total		\$20,645,756.00
Fund REVENUE	Total: D - County Road	\$20,645,756.00
Fund EXPENSE	Total: D - County Road	\$20,645,756.00
Fund Total: D - County Road		\$0.00

Fund: DM - Road Machinery

REVENUES

Department: 50 - Public Works

2401 - Use of Money And Property

2416.I	Rental Of Eqmmt Othergov Internal	1,176,000.0000
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Account Classification Total: 2401 - Use of Money And Property **\$1,176,000.00**

2651 - Sale of Property And Compensation For Loss

2665	Sale Of Equipment	69,300.0000
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2680	Insurance Recoveries	500.0000
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SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
<i>Account Classification Total: 2651 - Sale of Property And Compensation For Loss</i>		\$69,800.00
<i>2701 - Miscellaneous Local Sources/Other</i>		
2701	Refunds Prior Year Exp	100.0000
2773.I	Misc Rev-Garage Services Internal	250,000.0000
<i>Account Classification Total: 2701 - Miscellaneous Local Sources/Other</i>		\$250,100.00
<i>5031 - Interfund Transfers</i>		
5031	Transfer From General Fnd	3,845,224.0000
<i>Account Classification Total: 5031 - Interfund Transfers</i>		\$3,845,224.00
Department Total: 50 - Public Works		\$5,341,124.00
REVENUES Total		\$5,341,124.00

EXPENSES

Department: 50 - Public Works

Division: 000 - Dept Operations/Adminstrn

1 - Personal Services

6000	Regular Wages	1,255,834.0000
6810	Overtime	1,829.0000
6890	General Salary Provision	18,000.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$1,275,663.00

2 - Equipment & Capital Outlay

7033	Personal Computers	5,000.0000
7042	Rolling Stock- Highwayuse	876,600.0000
7043	Rolling Stock - Off Hwy	928,800.0000
7080	Other Equipment	34,100.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$1,844,500.00

4 - Contractual Expenses

8150	Training Services	500.0000
8190	Other Professional Srv	11,000.0000
8200	Departmental Supplies	750.0000
8221	Building Materials	10,000.0000
8252	Vehicle Parts & Supplies	650,000.0000
8291	Equipment Rental	1,300.0000
8292	Equipment Inspections	1,800.0000
8293	Equipment Maintenance	80,000.0000
8294	Equipment Repairs	5,828.0000
8296	Hand Tools	5,500.0000
8299	Misc Equipment Supplies	20,000.0000
8400	Licenses & Permits	610.0000
8461	Building Component Mntce	85,000.0000
8462	Disposal Of Special Waste	5,000.0000
8514	Publications	1,200.0000
8516	Employee Testing/Crtfctn	45.0000
8517	Employment Physicals	1,305.0000
8518	Uniform Expenses	8,400.0000
8519	Personal Safety Supplies	1,750.0000
8520	Software	4,700.0000
8533	Telephone	4,550.0000
8540	Minor Office Furn & Equip	500.0000
8541	Office Equipment Maintnce	100.0000
8550.I	Office Supplies Internal	850.0000
8560.I	Printing Internal	400.0000
8611	Vehicle Fuel	402,500.0000
8611.I	Vehicle Fuel Internal	115,000.0000
8612	Vehicle Maintenance & Rep	3,600.0000
8622	Heating Expense	60,000.0000
8623	Electricity	65,000.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
8624	Water Charges	1,350.0000
8625	Sewer Charges	750.0000
8628	Refuse Removal	4,700.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$1,553,988.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	186,990.0000
6930	Social Security	98,167.0000
6940	Workers Compensation	44,085.0000
6950	Disability Insurance	2,534.0000
6960	Health Insurance	316,915.0000
6960.M	Health Insurance Part B	2,672.0000
6960.R	Health Insurance Retirees	12,761.0000
6968	In Lieu Of Health Ins	2,849.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$666,973.00
Division Total: 000 - Dept Operations/Adminstrn		\$5,341,124.00
Department Total: 50 - Public Works		\$5,341,124.00
EXPENSES Total		\$5,341,124.00
Fund REVENUE	Total: DM - Road Machinery	\$5,341,124.00
Fund EXPENSE	Total: DM - Road Machinery	\$5,341,124.00
Fund Total: DM - Road Machinery		\$0.00

Fund: ES - Sewer Fund

REVENUES

Department: 81 - Sewer District

2120 - Chartes For Services Within Locality

2120	User Charges	21,020,322.0000
2122	Collectors Charges	1,201,150.0000
2125	Sewer Exceedences	625,000.0000
2128	Sewer Penalties	6,000.0000

Account Classification Total: 2120 - Chartes For Services Within Locality **\$22,852,472.00**

2530 - Licenses And Permits

2778	Inspection Fee	275,000.0000
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Account Classification Total: 2530 - Licenses And Permits **\$275,000.00**

2651 - Sale of Property And Compensation For Loss

2656	Review Of Plans	20,000.0000
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Account Classification Total: 2651 - Sale of Property And Compensation For Loss **\$20,000.00**

2701 - Miscellaneous Local Sources/Other

2771	Septage Dumping Fees	320,000.0000
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Account Classification Total: 2701 - Miscellaneous Local Sources/Other **\$320,000.00**

Department Total: 81 - Sewer District **\$23,467,472.00**

REVENUES Total **\$23,467,472.00**

EXPENSES

Department: 81 - Sewer District

Division: 000 - Dept Operations/Adminstrn

1 - Personal Services

6000	Regular Wages	294,671.0000
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Account Classification Total: 1 - Personal Services **\$294,671.00**

4 - Contractual Expenses

7001	Employee Mileage Reimb	2,200.0000
8115	Transcripts/Stenography	280.0000
8116	Legal Advertising	5,000.0000
8131	Inspectors	210,000.0000
8142	Bonding Fees	2,000.0000
8516	Employee Testing/Crtfctn	1,000.0000
8531	Postage	200.0000
8531.I	Postage Internal	1,800.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
8533	Telephone	2,000.0000
8533.I	Telephone Internal	150.0000
8543	Office Equipment Rental	1,000.0000
8550	Office Supplies	500.0000
8550.I	Office Supplies Internal	3,000.0000
8560	Printing	400.0000
8560.I	Printing Internal	400.0000
8632.I	Inland Marine Coverage Internal	1,428.0000
9100	Claim Settlements	5,000.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$236,358.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	43,940.0000
6930	Social Security	22,980.0000
6940	Workers Compensation	10,349.0000
6950	Disability Insurance	370.0000
6960	Health Insurance	69,561.0000
6960.M	Health Insurance Part B	14,698.0000
6960.R	Health Insurance Retirees	59,844.0000
6970	Unemployment Compensation	758.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$222,500.00
Division Total: 000 - Dept Operations/Adminstrn		\$753,529.00
Division: 812 - Sewage Collection		
<i>1 - Personal Services</i>		
6000	Regular Wages	723,309.0000
6810	Overtime	20,200.0000
6830	On-Call Pay	31,000.0000
6890	General Salary Provision	117,100.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$891,609.00
<i>2 - Equipment & Capital Outlay</i>		
7041	Cars & Light Trucks	135,000.0000
7080	Other Equipment	15,000.0000
7092	Infrastructure	973,987.0000
7098	Prof Srv For Cap Purposes	120,000.0000
7099	Other Capital Expense	30,000.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$1,273,987.00
<i>4 - Contractual Expenses</i>		
7006	Receipted Clothing Reimb	750.0000
8190	Other Professional Srv	7,500.0000
8200	Departmental Supplies	6,000.0000
8222	Cleaning/Paper Supplies	400.0000
8252	Vehicle Parts & Supplies	2,000.0000
8280	Sewer Components	170,000.0000
8282	Chemicals	80,000.0000
8291	Equipment Rental	500.0000
8293	Equipment Maintenance	40,000.0000
8294	Equipment Repairs	145,000.0000
8296	Hand Tools	3,500.0000
8299	Misc Equipment Supplies	4,500.0000
8400	Licenses & Permits	1,000.0000
8420	Telephone - Special Lines	60,000.0000
8460	Rent Special	16,342.0000
8461	Building Component Mntce	5,000.0000
8518	Uniform Expenses	2,800.0000
8519	Personal Safety Supplies	5,000.0000
8533	Telephone	3,000.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
8611	Vehicle Fuel	40,000.0000
8612.I	Vehicle Maintenance & Rep Internal	22,500.0000
8619	Miscellaneous Vehicle Exp	7,500.0000
8622	Heating Expense	7,500.0000
8623	Electricity	525,000.0000
8624	Water Charges	7,500.0000
8625	Sewer Charges	800.0000
8626	Property Taxes & Assmnts	17,000.0000
8635.I	Automobile Insurance Internal	9,689.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$1,190,781.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	101,637.0000
6930	Social Security	60,504.0000
6940	Workers Compensation	25,114.0000
6950	Disability Insurance	960.0000
6960	Health Insurance	227,664.0000
6960.M	Health Insurance Part B	5,345.0000
6960.R	Health Insurance Retirees	81,274.0000
6968	In Lieu Of Health Ins	3,780.0000
6970	Unemployment Compensation	1,064.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$507,342.00
<i>Division Total: 812 - Sewage Collection</i>		\$3,863,719.00
<i>Division: 813 - Sewage Treatment</i>		
<i>1 - Personal Services</i>		
6000	Regular Wages	2,252,929.0000
6810	Overtime	131,300.0000
6830	On-Call Pay	24,240.0000
<i>Account Classification Total: 1 - Personal Services</i>		\$2,408,469.00
<i>2 - Equipment & Capital Outlay</i>		
7032	Pc Networks	4,000.0000
7080	Other Equipment	18,000.0000
7095	Capital Equipment	5,482,900.0000
7098	Prof Srv For Cap Purposes	1,480,000.0000
<i>Account Classification Total: 2 - Equipment & Capital Outlay</i>		\$6,984,900.00
<i>4 - Contractual Expenses</i>		
7001	Employee Mileage Reimb	1,000.0000
7003	Employee Lodging Reimb	500.0000
7004	Meal Reimb - Overnight	750.0000
7005	Meal Reimb - No Overnight	3,000.0000
7006	Receipted Clothing Reimb	1,500.0000
8110	Attorneys Fees	165,000.0000
8114	Process Service	500.0000
8150	Training Services	2,000.0000
8160	Data Processing Fees	1,300.0000
8190	Other Professional Srv	25,000.0000
8200	Departmental Supplies	5,000.0000
8221	Building Materials	5,000.0000
8222	Cleaning/Paper Supplies	8,000.0000
8281	Lab Supplies	50,000.0000
8282	Chemicals	400,000.0000
8291	Equipment Rental	12,500.0000
8292	Equipment Inspections	500.0000
8293	Equipment Maintenance	100,000.0000
8294	Equipment Repairs	200,000.0000
8296	Hand Tools	5,000.0000

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
8299	Misc Equipment Supplies	10,000.0000
8400	Licenses & Permits	40,000.0000
8461	Building Component Mntce	20,000.0000
8462	Disposal Of Special Waste	2,150,000.0000
8512.ML	Conference Fees Meals & Lodging	1,500.0000
8518	Uniform Expenses	6,500.0000
8519	Personal Safety Supplies	7,500.0000
8533	Telephone	2,000.0000
8622	Heating Expense	200,000.0000
8623	Electricity	825,000.0000
8624	Water Charges	7,500.0000
8626	Property Taxes & Assmnts	30,000.0000
8628	Refuse Removal	1,700.0000
8631.I	Real Property Coverage Internal	83,486.0000
8634	Performance Bond	1,000.0000
8636.I	General Liability Ins Internal	12,128.0000
<i>Account Classification Total: 4 - Contractual Expenses</i>		\$4,384,864.00
<i>8 - Fringe Benefits</i>		
6910	Retirement	325,499.0000
6930	Social Security	188,066.0000
6940	Workers Compensation	79,126.0000
6950	Disability Insurance	3,175.0000
6960	Health Insurance	634,960.0000
6960.M	Health Insurance Part B	22,715.0000
6960.R	Health Insurance Retirees	198,686.0000
6968	In Lieu Of Health Ins	9,450.0000
6970	Unemployment Compensation	1,745.0000
<i>Account Classification Total: 8 - Fringe Benefits</i>		\$1,463,422.00
Division Total: 813 - Sewage Treatment		\$15,241,655.00
Division: 910 - Debt Service		
<i>6 - Debt Service - Principal</i>		
9600.2003	Principal 2003 Sew Exp 2012 Refi	285,000.0000
9600.2014	Principal 2014 Sewer Sara Lake	765,000.0000
9622	Prin-2016 Sewer Refunding	860,000.0000
<i>Account Classification Total: 6 - Debt Service - Principal</i>		\$1,910,000.00
<i>7 - Debt Service - Interest</i>		
9700.2003	Bond Interest 2003 Sew Exp 2012 Refi	61,800.0000
9700.2014	Bond Interest 2014 Sewer Sara Lake	444,788.0000
9700.2016	Bond Interest 2016 Sewer Refunding	1,191,981.0000
<i>Account Classification Total: 7 - Debt Service - Interest</i>		\$1,698,569.00
Division Total: 910 - Debt Service		\$3,608,569.00
Department Total: 81 - Sewer District		\$23,467,472.00
EXPENSES Total		\$23,467,472.00
Fund REVENUE	Total: ES - Sewer Fund	\$23,467,472.00
Fund EXPENSE	Total: ES - Sewer Fund	\$23,467,472.00
Fund Total: ES - Sewer Fund		\$0.00
Fund: S - Worker's Compensation		
REVENUES		
Department: 21 - Human Resources		
<i>2215 - Intergovernmental Charges</i>		
2222	Participants Assessments	5,215,973.0000
<i>Account Classification Total: 2215 - Intergovernmental Charges</i>		\$5,215,973.00
<i>2701 - Miscellaneous Local Sources/Other</i>		
2701	Refunds Prior Year Exp	300,000.0000
<i>Account Classification Total: 2701 - Miscellaneous Local Sources/Other</i>		\$300,000.00

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
Department Total: 21 - Human Resources		\$5,515,973.00
REVENUES Total		\$5,515,973.00
EXPENSES		
Department: 21 - Human Resources		
Division: 000 - Dept Operations/Adminstrn		
1 - Personal Services		
6000	Regular Wages	102,562.0000
Account Classification Total: 1 - Personal Services		\$102,562.00
4 - Contractual Expenses		
7001	Employee Mileage Reimb	400.0000
8141	Accounting & Fin Srv	10,000.0000
8190	Other Professional Srv	160,000.0000
8511	Association Dues	55.0000
8512	Conference Fees	100.0000
8512.ML	Conference Fees Meals & Lodging	800.0000
8512.T	Conference Fees Travel	25.0000
8531.I	Postage Internal	200.0000
8533.I	Telephone Internal	300.0000
8543	Office Equipment Rental	1,650.0000
8550.I	Office Supplies Internal	300.0000
8560.I	Printing Internal	50.0000
8637	Prof & Special Liability	24,000.0000
9000	Unallocated Amount	677,857.0000
Account Classification Total: 4 - Contractual Expenses		\$875,737.00
8 - Fringe Benefits		
6910	Retirement	19,068.0000
6930	Social Security	8,156.0000
6940	Workers Compensation	2,713.0000
6950	Disability Insurance	148.0000
6960	Health Insurance	6,412.0000
6960.R	Health Insurance Retirees	24,177.0000
Account Classification Total: 8 - Fringe Benefits		\$60,674.00
Division Total: 000 - Dept Operations/Adminstrn		\$1,038,973.00
Division: 213 - Workers Comp Awards		
4 - Contractual Expenses		
7214.1	Wrkrs Comp Award Med	925,000.0000
7214.2	Wrkrs Comp Award Comp	2,600,000.0000
7215.1	Vol Firemen Awd Med	150,000.0000
7215.2	Vol Firemen Awd Comp	300,000.0000
7216.1	Contractual Expenses Vol Ambulance Awd Med	3,000.0000
7216.2	Contractual Expenses Vol Ambulance Awd Comp	4,000.0000
7217.1	State Assessments WC	400,000.0000
8110	Attorneys Fees	60,000.0000
8115	Transcripts/Stenography	5,000.0000
8117	Investigators	30,000.0000
Account Classification Total: 4 - Contractual Expenses		\$4,477,000.00
Division Total: 213 - Workers Comp Awards		\$4,477,000.00
Department Total: 21 - Human Resources		\$5,515,973.00
EXPENSES Total		\$5,515,973.00
Fund REVENUE	Total: S - Worker's Compensation	\$5,515,973.00
Fund EXPENSE	Total: S - Worker's Compensation	\$5,515,973.00
Fund Total: S - Worker's Compensation		\$0.00
REVENUE GRAND Totals:		\$317,070,291.00
EXPENSE GRAND Totals:		\$317,070,291.00

SARATOGA COUNTY 2019 ADOPTED BUDGET

Account Number	Account Description	2019 Adopted Budget
Grand Totals:		\$0.00