#### Economic Development Committee Minutes April 4, 2019 – 3:00 p.m.

Present: Chairman Phil Barrett; Committee Members Art Johnson, Todd Kusnierz, Tim Szczepaniak, Matt Veitch; Supervisors Tara Gaston, Alan Grattidge, Ed Kinowski; Chad Cooke, County Administrator; Steve Dorsey, County Attorney; Craig Hayner, County Clerk; Rod Sutton, Saratoga County IDA; Pete Bardunias, Chamber of Southern Saratoga County; Marty Vanags, Shelby Schneider, Jenny Kelly, Saratoga County Prosperity Partnership; Press.

Chairman Barrett called the meeting to order and welcomed all in attendance.

#### On a motion made by Mr. Veitch, seconded by Mr. Kusnierz, the minutes of the March 7, 2019 meeting were approved unanimously.

Mr. Barrett gave a brief update on the Aquatic Center Project. A meeting was held recently. Attendees included representatives from a few area banks as well as representatives from the Saratoga County Prosperity Partnership, Saratoga County IDA, SEDC, Capital Resource Corporation, Supervisors O'Connor, Szczepaniak, Kusnierz and Barrett. Mr. Barrett said that it was a successful meeting and they will keep in contact with the aquatic center to offer any assistance and support possible. Mr. Kusnierz thanked Mr. Barrett for organizing the meeting and bringing everyone to the table.

Mr. Barrett introduced Mr. Rod Sutton from the Saratoga County IDA to give a brief update on their activities. Mr. Sutton distributed an informational package. As a background, Industrial Development Agencies were created in 1971 by NYS legislation. The Saratoga County IDA Board was appointed by the county Board of Supervisors in 1978 and has been an active player in the growth and expansion of Saratoga County's vibrant economy since then, with its first project in the town of Halfmoon in 1980. The SCIDA is a public benefit corporation possessing a broad range of powers which are utilized in fulfilling its mission to promote, develop, encourage and assist the private sector in the construction, expansion and equipping of economically sound industrial and commercial facilities in order to advance the job opportunities, general prosperity and economic welfare of the people of Saratoga County. The agency works closely with economic development officials and organizations to provide short term incentives to the private sector to lower the costs of their initial capital investments in new facilities and equipment.

Over the years the IDA has provided support for many of the county's not-for-profits which serve our communities. Over 100 million dollars has been issued to finance the capital construction and equipping of our hospitals, colleges, nursing homes, assisted living facilities, disabled citizen's facilities and the YMCA. In addition to the thousands of jobs associated with these projects they, as a group, represent an integral and vital part of not just our economy but the quality of life of our community as well.

- During the years of SCIDA's operation, the private sector has invested over 6.7 billion dollars in the construction and equipping of new facilities throughout Saratoga County.
- Over 10,000 jobs (4,000 of which are manufacturing) have been created or retained with a cumulative annual payroll of over 350 million dollars.

- The goal of the IDA in its financial assistance and that of any municipality with an IDA project is to see the assessed taxable value of IDA projects rise from that of pre-IDA involvement -either as vacant land or unused/underutilized property.
- In the mid-1990's the cumulative pre-IDA project assessments were measured at under 300 million dollars while their current values total just over 1.2 billion dollars on the county wide assessment rolls.
- Over the years, more than 75 million dollars in payments in lieu of taxes have been distributed by the IDA to the county, towns/cities and school districts throughout the county.
- This year the IDA collected over \$11.7 million from 19 companies and distributed in lieu of taxes to 7 different local municipalities, to Saratoga County, and to 8 different school districts.
- The Global Foundries chip fab has been paying full taxes since 2010. Global's annual PILOT payments to local tax jurisdictions in the 8 years from 2011-2018 have ranged annually from ten to in excess of 13 million dollars.

Over the years the IDA has reinvested fees collected from companies into numerous projects which offered the promise to advance economic opportunities for our citizens. The Agency invested \$650,000 in the initial planning, engineering and environmental studies of the Luther Forest Technology Campus at a time when attracting a chip fab was just a hopeful objective. Startup funds were provided to the Saratoga County Water Authority a decade before plans were developed for a county wide water system. The Agency has provided grants to its towns and city for important local projects such as electrical upgrades at the County Fairgrounds, a downtown parking structure in Saratoga Springs, connection to the county water system in the town of Ballston and renovation of the historic Dix Bridge in the town of Northumberland. The use of fee revenue by IDA's across NYS to advance their economic development goals has been curtailed by legislation and law opinion. Various loans and grants which were awarded in past years are no longer as a tool available to promote local economic development programs and projects.

The Agency recognizes that a healthy economy is based on many variables and will continue to work with the private sector, county government, economic development groups and our local municipalities in developing projects that offer long term strength and vitality to our county's economy and the families within it.

Mr. Sutton said that in 2015 they had 7 approved projects, 719 total full time equivalent jobs were created, 4,281 total full time equivalent jobs were retained and 1,800 construction jobs created. Salary ranges were between \$20,000 and \$200,000 and annual payroll of \$287M.

In 2016 they had 7 approved projects, 258 total full time jobs were created, 384 total full time jobs were retained. Salary ranges were between \$20,000 and \$200,000 and annual payroll of \$31M. In 2017 they had 4 approved projects, 77 total full time jobs were created, 231 total full time jobs were retained and 100 construction jobs created. Salary ranges were between \$32,000 and \$120,000 and annual payroll of \$15M.

Mr. Sutton distributed a spreadsheet chart of recent project applications and closings from the end of 2017 to the beginning of 2019 and gave a brief overview of the chart. A copy of the chart is attached to these minutes. Mr. Barrett noted that in 2019 only one project has been brought to the IDA. Mr. Sutton said that applications for new businesses coming on board have declined, however

they have seen growth within some of the pilot programs they have offered. Mr. Sutton said that this is a positive sign, as those business that chose to come to Saratoga have prospered to the point that they are now expanding.

Mr. Barrett said that the IDA has played a major role in Economic Development progress in Saratoga County. Mr. Sutton said that they are currently working on a project in Luther Forest, the IDA is looking to purchase some properties in the park and hoping to install infrastructure so that they can offer shovel ready lots. Mr. Barrett thanked Mr. Sutton for coming to the meeting. Mr. Barrett said that there are other smaller IDA's in the county and plans to reach out to them to present to the committee at a future meeting.

Mr. Barrett introduced Mr. Bardunias from the Chamber of Southern Saratoga County. Mr. Bardunias distributed a handout and gave an overview of their Community Development Program for 2019. A copy of the handout is attached to these minutes. Mr. Bardunias thanked the county for the \$40K investment for 2019. Mr. Bardunias attended an Agriculture Business Meeting on 3/25/2019, discussions at this meeting included promoting farm events, Ag. Districts in Town of Ballston, diversification of farms, promotion of local farm to table restaurants, and the need for young people to be interested in farming. Mr. Bardunias reminded all that the Exit 9 rest area TV is available for promotion of any upcoming events, this rest area is currently the only one on the entire Northway that distributes brochures. Mr. Szczepaniak said that the Town of Ballston Farmland Protection Committee is trying to start up a good farmers market in town, they have a prime location in Route 50 but unfortunately have struggled to get the project off the ground. Mr. Bardunias said that one problem is that many farmers are already committed to other markets. Farmers are also occupied running farm stands on their own farms. Mr. Barrett thanked Mr. Bardunias for his presentation and said that the Chamber of Southern Saratoga County has played a vital role for 52 years now.

Mr. Vanags distributed handouts regarding some upcoming events. They are helping to sponsor an event "Girls in STEM" which will be held at Tec-Smart in Malta on Saturday April 13. On April 17<sup>th</sup>, SCPP is holding a Saratoga County Economic Index luncheon. Recipe for Success will be held on April 11<sup>th</sup> at Cornell Cooperation Extension and this will be a session on starting up a small food business.

On a motion made by Mr. Johnson, seconded by Mr. Szczepaniak, the meeting was adjourned unanimously.

Respectfully submitted, Therese Connolly Deputy Clerk of the Board

								Jobs per Appl
ompany	Location	Date Induced	Closing Date	Project Cost (\$)	Description-Type	Normal Assessment (\$)	PILOT Assessment (\$)	C- R-
					10 Yr. PILOT to assist relocation			,
					from Watervliet to construct a			
					128,000 s.f. facility to be			
					occupied by SKS Bottle &			
					Packaging as a distribution and			R-100
	Saratoga Springs				warehouse facility with corporate			C-11, Yr. 1,
Twinbrook Realty (SKS)	1781-63	1/19/2017	11/28/2017	15.96M	headquarters.	203,700 (land)	203,700	C-5, Yr. 2
					5-yr. Comm. PILOT to assist			
		ļ	İ		construction of a 30,000 s.f.			ļ.
				·				R-73
					addition to 60,000 s.f.			C-57 Yr. 1
	Halfmoon				manufacturing and fabrication	2 000 400	2,940,000	C-55 more in Yr.:
JW Danforth	2601-102.2	6/13/2016	2/26/2018	3.6M	facility on a 7.31-acre parcel.	3,080,400	2,940,000	C-33 more in 11.2
					5-yr PILOT to assist in			
					construction of a 25,000 s.f.			
					warehouse and light			
					manufacturing facility on a 1.55-			R-0
	Malta				acre parcel to be leased to			C-10, Yr. 1
Stonebreak Road, LLC (MJ Properties)	2293-52	10/31/2016	2/28/2018	2.317M	tenants.	2,600,000	811,600	C-12, Yr. 2
					10-yr PILOT to assist 43-year old			
					3rd generation producer of			
		į			structural and fabricated steel			
								R-69
				ļ	products. Add 25,000 s.f. to			C-2, Yr. 1
	Northumberland				existing production facility and	2 472 000	1,855,000	C-4, Yr. 2
Carmer Properties (Stone Bridge)	1041-125	12/29/2016	1/25/2018	4.55M	add \$1.5M new equipment	3,473,900	1,855,000	C-4, 11. Z
					10-Yr. PILOT for assistance in			
					construction of a 9,000 s.f.			
					building for corporate			D 54
					headquarters, housing and			R-51
	Saratoga Springs		Not Yet Closed		wireless infrastructure			C-3, Yr. 1
Airosmith Dev	178.48-1-16	9/10/2018	W/IDA	2.95M (Revised)	development (5G)	Not Yet Established	Not Yet Established	C-3, Yr. 2
					10-yr PILOT to assist with			
					subdivision of 6.4-acre parcel in			
					Corporate Technology Park.			
					Construct a 40,000 s.f. building			
					on 3.88 acres for 9,000 s.f. of			
					office; 31,000 s.f. for engineering	g,		
					design, manufacturing of			
					mechanical and electrical	•		
					components for panels, valves			R-18 FTE
	n				and gauges used in power			C-10 FTE
l	Ballston	6/20/2016	1/30/2019	2.25M	turbines.	1,552,900	227,900	over 2 years
CTI Properties (Core Tech)	2283-59.2	6/30/2016	1/30/2018	[Z.Z5]VI	Lui bilies.	12,332,333		

					Is 1			
					Supplement to existing 2016			
					PILOT to construct a 43,780 s.f.			1
					addition to an existing 92,640 s.f.			
	Malta				facility together with a 7,682 s.f.			
	2402-60.1				building to be used in	4,400,000		R-76
	2402-60.1-1				manufacturing, warehouse and	1,750,000		C-20, Yr. 1
Tivoli/Arnoff	1402-60.1-2	9/11/2017	12/14/2017	4.469M	shipping.	950,000	4,400,000	C-14, Yr. 2
					Amendment to previously			
					approved project application.			
					Detached structure increases to			
					12,022 s.f. from 10,000 and an			
					addition of 10,876 s.f. Buildings			
		:			to be used for light	1,350,000 (Values		
					manufacturing and warehousing	associated with initial IDA		R-0
M Grove Holdings, LLC	Saratoga Springs	11/13/2017		2.5M/increased to	of raw materials to manufacture	project prior to addition		C-5, Yr. 1
(Greenfield Manufacturing)	1771-62.22	3/11/19	1/30/2019	4.028M	a new product line.	and expansion	268,800	C-2, Yr 2
					A 10-yr 100% abatement on			
			]		property taxes related to the			R-1.5
					improved value of the 1872			professional/mgr
					structure being rehabilitated as a			FTE's
UPH Saratoga, LLC	Saratoga Springs				historic venue for performing			C-2.5 FTE's
Universal Preservation Hall	165.67-1-13	8/14/2017	12/28/2017	7.0 M	arts.	1,266,900	No PILOT Payment	and 30 part-time



## **Community Development**

Program 2019

the later transit framework and the superiors and the

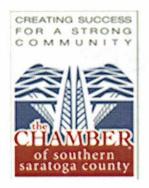
Mechanicy ille

Prepared for:

Saratoga County Board of

Supervisors

**April 2019** 



Milton

### **Community Development Plan**

2019

Stillwater

#### Ballston

- ·Maintain existing projects as required with enhancements
- Continue coordination of Area 3 Project along the Hudson River in Halfmoon.
- •Capitalize on Rest Area Information Center/Fair Tent/Area Festivals to benefit Countywide Events/Communities
- Create Referral Center for Marine Services
- •Develop/Maintain Community Development Menu in consultation with local communities, conduct additional projects
- •Work with local BPAs/chambers/regional associations as partners.
- Obtain in-kind assistance from Tech Valley corporations.
- Coordinate local volunteer efforts.
- Develop and exploit economic benefits of community improvement projects.
- •Provide a status report to the county Economic Development Committee of progress on 2019 projects, goals and funding request for 2020.

ECONOMIC IMPACT: Each town and all 226,000 residents of Saratoga County can benefit from the Rest Area and other information center promotions. Area 3 has the potential to bring \$500 million-plus in new business investment and possible common suppliers to GLOBALFOUNDRIES. DMV support aids County Clerk offices. Marine initiative would County impact tourism economy. The other initiatives primarily impact southern Saratoga County communities with a special emphasis on the River Towns and underserved communities

2019 Funding: \$40,000

COLUMN TO THE PARTY OF THE PART

Stillw ater

#### **Deliverables:**

- April work party at Historic Lock 19
- Periodic inspection of Mechanicville Gazebo participation in Family Day Activities
- Community Business Alliance meeting notes shared with committee
- •Report any results of new farm distribution efforts to the committee
- •Report any results concerning historic/venerable businesses to be shared with the EDC
- Report on support activity at Brown's Beach
- •Report on support activity for the Halfmoon Business and Economic Dev. Committee
- Report on support activity for River Towns
- •Updates on economic development activities and efforts to attract manufacturer to Area 3 in Halfmoon as well as other development along the Route 4/32 corridor
- Updates on efforts to develop alternative energy transportation companies in our County
- •Place images to promote Town/Village events to travelers at the Information Center (I-87)
- •Place "Renew Here" info at the Southern Saratoga Information Center and other area Fairs/Festivals



#### **Deliverables:**

- April work party at Historic Lock 19
  - •Work Party set for April 27, sponsored by Momentive Performance Materials, Curtis Lumber and the Twin Bridges Rotary, cleanup and updates at the Lock, also three picnic tables and replacement charcoal grill to be placed at site in eastern part of the Vischer Ferry Nature Preserve
- Periodic inspection of Mechanicville Gazebo participation in Family Day Activities
   Working with Momentive to have shrubs placed at the Gazebo this Spring. They ran a fund drive to raise some \$\$\$\$ to obtain them
- •Community Business Alliance meeting notes shared with committee
- •Report any results of new farm distribution efforts to the committee
  - See attached Farm Business Meeting notes
- •Report any results concerning historic/venerable businesses to be shared with the EDC
- Report on support activity at Brown's Beach
  - •Attempted to help again with ice race, weather once again interfered. Suggest an alternate type of activity there next winter



#### **Deliverables:**

- •Report on support activity for the Halfmoon Business and Economic Dev. Committee
  - New meeting date not set for Committee
  - Area 3 work continues (see below)
- Report on support activity for River Towns
  - •DC Trip with Scenic Hudson in March to discuss issues related to the Hudson River, cleanup, and economic opportunity with Executive and Legislative Branch officials
- •Updates on economic development activities and efforts to attract manufacturer to
- Area 3 in Halfmoon as well as other development along the Route 4/32 corridor
  - •Meeting held with Enerkem and key area interests held in January
  - •Scott Roth, Committee Chair, of RLF Realty, continues to engage and work on this project
  - Awaiting update from Halfmoon/County regarding the waterfront property for municipal terminal
  - •Recent conversation with business interests about electric truck stop at that site also, as part of an environmentally friendly intermodal component



Malta

#### **Deliverables:**

- •Updates on efforts to develop alternative energy transportation companies in our County
- •Place images to promote Town/Village events to travelers at the Information Center (I-87)
  - •Reminder that all Saratoga County towns/villages/cities can provide info for the Rest Area, as well as event graphics (slides) for the TV
- •Place "Renew Here" info at the Southern Saratoga Information Center and other area Fairs/Festivals
  - •Info is on display but will add latest material when supplied almoon

her a tradition of the new members and the contract of the

rate to Q state out 12 ... see car4 a Miles a construction of the property file of the construction read

Prepared by
THE CAPITAL DISTRICT
REGIONAL PLANNING COMMISSION



Galway Milton

# 2019 Project 2: Continue coordination of Area 3 Project along the Hudson River in Halfmoon)

#### The 2019 project will:

- •Work with the Saratoga County Prosperity Partnership, Area 3 Committee and Town of Halfmoon to attract site selectors to the area
- Assist site selectors in their assessment of Area 3 as a prospective location
- Secure sponsors, volunteers and in-kind efforts to support as needed
- Assist in the grant funding search

#### **Deliverables:**

- Reports on attraction efforts and results
- •Share information on any possible additional sources of funding for the project
- •Share results on collaboration activities with NYPA/Canal Corp, CP Rail, marine transportation companies, and others

Prepared by

THE CAPITAL DISTRICT
REGIONAL PLANNING COMMISSION
2000





Galway Milton

## 2019 Project 2: Continue coordination of Area 3 Project along the Hudson River in Halfmoon)

ACTION

#### **Deliverables:**

Ballston

- Reports on attraction efforts and results
  - •Scott Roth continues to speak with Enerkem, marine shipping interests and others
  - Several site tours have been conducted, more likely once weather is better
  - Possible site identified for Solar Sal boat manufacturing
- •Share information on any possible additional sources of funding for the project
  - •Empire State Trail and Scenic Hudson may be resources for the 87 acre buffer
- •Share results on collaboration activities with NYPA/Canal Corp, CP Rail, marine transportation companies, and others
- •Conversations continue with NYPA/Canal Corp

REGIONAL PLANNING COMMISSION 2000



Waterford

Waterford

•2019 Project 3: Capitalize on Rest Area Information Center/Fair Tent/Area Festivals to benefit Countywide Events/Communities

#### **Deliverables:**

- Display literature/graphics as outlined on prior page
- Provide feedback to Economic Development Committee

Mechanics the

Cliffon Park

D 2 4 Miles

THE CAPITAL DISTRICT
EGIDNAL PLANNING COMMISSION
2000

Waterford

Waterford

# •2019 Project 3: Capitalize on Rest Area Information Center/Fair Tent/Area Festivals to benefit Countywide Events/Communities ACTION

#### **Deliverables:**

- Display literature/graphics as outlined on prior page
- Provide feedback to Economic Development Committee
  - Exit 9 Rest Area is currently only one on entire Northway that has material available for pickup by travelers





Stillwater





alway

#### •2019 Project 4: Create Referral Center for Marine Services

Spa

PLAN

#### The 2019 project will:

- Research and identify marine services available through Saratoga County marine businesses
- Share information among governmental agencies, private organizations, and businesses so as to better assist the boating public, both recreational and commercial, in Saratoga County's River towns as well as lake communities and other water-related locales

#### **Deliverables:**

- Catalog marine services available through Saratoga County marine businesses
- Produce a list to be distributed among marine businesses as well as the Eastern New York Marine Trades Association, the America's Great Loop Cruisers Association, and the Saratoga County Economic Development Committee
- Provide updates to the Economic Development Committee

REGIONAL PLANNING COMMISSION 2000





A Autorities, and the Edwarder County Thorrowth Courters





alway Miltor

#### •2019 Project 4: Create Referral Center for Marine Services

Ballston

Malta

**ACTION** 

#### **Deliverables:**

- Catalog marine services available through Saratoga County marine businesses
  - Research is currently ongoing to be distributed later in the Spring
  - Dock and Dine issue of Boating on the Hudson to be distributed in May
  - Maptech Cruising Guide from 2018, done by our chamber, is a baseline for the services project

the first that the property of the state of

Sedimented true of swad with a belief to be settled above t

sections and the sections thought beginning the majority of the sections of

 Produce a list to be distributed among marine businesses as well as the Eastern New York Marine Trades Association, the America's Great Loop Cruisers Association, and the Saratoga County Economic Development Committee

respond on the second control of the second 
Provide updates to the Economic Development Committee

Prepared by THE CAPITAL DISTRICT REGIONAL PLANNING COMMISSION 2000



Waterford

Waterfor

# •2019 Project 5: Develop/Maintain Community Development Menu in consultation with local communities, conduct additional projects PLAN

Why a Menu? Each year, the Chamber of Southern Saratoga County conducts a variety of community development projects as agreed to during the County budget process in October. However sometimes conditions change before we get a chance to implement. By continuously working with communities and public-private partnerships to develop and maintain a targeted "to-do" list, the Chamber can adapt to realities as the year goes on and apply the most efficient use of resources

#### The 2019 project will:

Consult municipalities and private entities to consider projects to be added to the list

Vaterford

- •Share the list with the Economic Development Committee
- Choose significant projects from the list supplied to the County EDC Committee
- •Clarify deliverables in subsequent reports to the County EDC Committee
- Provide updates on deliverable action items

**Deliverables: TBD** 



#### •2019 Project 5: Develop/Maintain Community Development Menu in consultation with local communities, conduct additional projects

HAR THE ADMINISTRATE OF COMPANY AS EX

**Deliverables: TBD** 

Meetings ongoing with Village of Stillwater Planning Committee to assess business development ideas in that community. Attended meetings in February and March

earlies particle on the first part

and write a court of the butter to be the self-

Stillwater

