

11/17/20



# **SARATOGA COUNTY BOARD OF SUPERVISORS**

## **RESOLUTION 240 - 2020**

**Introduced by Supervisors Pemrick, Kinowski, Kusnierz, Schopf, Tollisen, Winney and Wright**

### **ADOPTING 2021 SARATOGA COUNTY BUDGET**

BE IT RESOLVED, that the tentative 2021 Saratoga County Budget, submitted by the Budget Officer on November 5, 2020, with amendments, if any, be, and the same hereby is, adopted.

BUDGET IMPACT STATEMENT: No budget impact.



# **SARATOGA COUNTY BOARD OF SUPERVISORS**

## **RESOLUTION 241 - 2020**

**Introduced by Supervisors Pemrick, Kinowski, Kusnierz, Schopf, Tollisen, Winney and Wright**

### **APPROPRIATING AMOUNTS FINALLY SET FORTH IN 2021 SARATOGA COUNTY BUDGET**

WHEREAS, Resolution 240 -2020 adopts, with certain amendments, the revised tentative 2021 Budget previously submitted by the Budget Officer; now, therefore, be it

RESOLVED, that the several amounts specified in the tentative 2021 Saratoga County Budget in the column entitled "Law and Finance Recommendations", with amendments, if any, be inserted by the Clerk of this Board in the column entitled "Adopted", and that the total amounts as listed under each department heading be carried into the column entitled "Total"; and, be it further

RESOLVED, that, effective January 1, 2021, these total amounts are appropriated for the objects and purposes specified in the now-adopted 2021 Budget for the County of Saratoga.

BUDGET IMPACT STATEMENT: No budget impact.



# SARATOGA COUNTY BOARD OF SUPERVISORS

## RESOLUTION 250 - 2020

**Introduced by Supervisors Pemrick, Kinowski, Kusnierz, Schopf, Tollisen, Winney and Wright  
As Amended on Motion of Supervisor Gaston, Seconded by Supervisor Veitch**

### AMENDING THE TENTATIVE 2021 BUDGET

WHEREAS, the tentative 2021 Budget was filed with the Clerk of the Board on November 5, 2020; and

WHEREAS, our Law and Finance Committee reviewed the tentative Budget on November 12, 2020 and proposed certain changes; and

WHEREAS, the entire Board of Supervisors reviewed the amended tentative Budget on November 16, 2020; and

WHEREAS, on December 2, 2020 the Board conducted a public hearing on the amended tentative Budget and all persons desiring to be heard thereon were heard; now, therefore, be it

RESOLVED, that the tentative 2021 Budget is amended as follows:

## AMENDING THE 2021 TENTATIVE BUDGET

	FROM	TO	CHANGE
<b>BOARD OF SUPERVISORS</b>			
A-10-000-8190 Other Prof Services	\$ -	\$ 75,000	\$ 75,000
<b>CLERK OF THE BOARD</b>			
A-11-111-6000 Regular Wages	\$ 37,020	\$ 51,985	\$ 14,965
A-11-111-6910 Retirement	\$ 5,783	\$ 7,798	\$ 2,015
A-11-111-6930 FICA	\$ 2,609	\$ 3,977	\$ 1,368
A-11-111-6960 Health Insurance	\$ -	\$ 19,416	\$ 19,416
<b>COUNTY ADMINISTRATOR</b>			
A-14-114-8763 Municipal Grant Program	\$ -	\$ 150,000	\$ 150,000
A-14-114-9000 Unallocated	\$ 150,000	\$ -	\$ (150,000)

**TREASURER**

A-16-000-6000 Regular Wages	\$ 638,766	\$ 679,641	\$ 40,875
A-16-000-6910 Retirement	\$ 69,649	\$ 78,630	\$ 8,981
A-16-000-6930 FICA	\$ 45,495	\$ 50,075	\$ 4,580
A-16-000-6960 Health Insurance	\$ 108,726	\$ 131,087	\$ 22,361

**REAL PROPERTY**

A-18-000-6000 Regular Wages	\$ 585,065	\$ 627,561	\$ 42,496
A-18-000-6910 Retirement	\$ 99,216	\$ 105,590	\$ 6,374
A-18-000-6930 FICA	\$ 44,758	\$ 48,009	\$ 3,251
A-18-000-6960 Health Insurance	\$ 137,070	\$ 152,942	\$ 15,872

**HUMAN RESOURCES\*\***

A-21-000-6890 General Salary Provision	\$ -	\$ 335,289	\$ 335,289
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**INFORMATION TECHNOLOGY**

A-23-000-6000 Regular Wages	\$ 815,615	\$ 986,497	\$ 170,882
A-23-000-6910 Retirement	\$ 118,636	\$ 143,978	\$ 25,342
A-23-000-6930 FICA	\$ 62,395	\$ 75,319	\$ 12,924
A-23-000-6960 Health Insurance	\$ 136,778	\$ 199,879	\$ 63,101
A-23-000-7010 Furniture	\$ -	\$ 350	\$ 350
A-23-000-7051 Communications Equip	\$ -	\$ 315,000	\$ 315,000
A-23-000-7098 Professional Services	\$ -	\$ 35,000	\$ 35,000
A-23-000-8520 Software	\$ -	\$ 425	\$ 425

**DISTRICT ATTORNEY**

A-25-000-6000 Regular Wages	\$ 3,251,026	\$ 3,433,103	\$ 182,077
A-25-000-6910 Retirement	\$ 423,043	\$ 450,355	\$ 27,312
A-25-000-6930 FICA	\$ 244,769	\$ 258,698	\$ 13,929
A-25-000-6960 Health Insurance	\$ 431,357	\$ 499,362	\$ 68,005

**PUBLIC DEFENDER**

A-26-000-6000 Regular Wages	\$ 1,464,118	\$ 1,554,648	\$ 90,530
A-26-000-6910 Retirement	\$ 165,280	\$ 178,860	\$ 13,580
A-26-000-6930 FICA	\$ 112,005	\$ 118,930	\$ 6,925
A-26-000-6960 Health Insurance	\$ 179,265	\$ 213,078	\$ 33,813
A-26-000-7010 Furniture	\$ 3,000	\$ 5,000	\$ 2,000
A-26-3313 Indigent Legal Services	\$ 556,756	\$ 703,604	\$ (146,848)

**CONFLICT DEFENDER**

A-28-000-6000 Regular Wages	\$ 190,799	\$ 328,045	\$ 137,246
A-28-000-6910 Retirement	\$ 29,487	\$ 50,074	\$ 20,587
A-28-000-6930 FICA	\$ 14,597	\$ 25,096	\$ 10,499
A-28-000-6960 Health Insurance	\$ -	\$ 51,261	\$ 51,261
A-28-3313 Indigent Legal Services	\$ 276,422	\$ 496,015	\$ (219,593)

**SHERIFF**

A-30-000-6000 Regular Wages	\$ 10,684,230	\$ 11,219,143	\$ 534,913
A-30-000-6890 General Salary	\$ -	\$ 113,400	\$ 113,400
A-30-000-6930 FICA	\$ 817,344	\$ 858,265	\$ 40,921
A-30-301-6000 Regular Wages	\$ 8,031,867	\$ 8,325,182	\$ 293,315
A-30-301-6930 FICA	\$ 619,114	\$ 641,553	\$ 22,439

**ANIMAL SHELTER**

A-35-000-6000 Regular Wages	\$ 797,954	\$ 836,273	\$ 38,319
A-35-000-6910 Retirement	\$ 100,187	\$ 105,935	\$ 5,748
A-35-000-6930 FICA	\$ 61,044	\$ 63,975	\$ 2,931
A-35-000-6960 Health Insurance	\$ 103,946	\$ 118,258	\$ 14,312
A-35-000-7010 Furniture	\$ -	\$ 2,000	\$ 2,000

**EMERGENCY SERVICES**

A-36-000-6000 Regular Wages	\$ 199,190	\$ 226,973	\$ 27,783
A-36-000-6910 Retirement	\$ 28,296	\$ 32,463	\$ 4,167
A-36-000-6930 FICA	\$ 15,238	\$ 17,363	\$ 2,125

**PUBLIC HEALTH**

A-40-000-6000 Regular Wages	\$ 595,171	\$ 617,026	\$ 21,855
A-40-000-6930 FICA	\$ 45,531	\$ 47,203	\$ 1,672
A-40-409-6000 Regular Wages	\$ 478,849	\$ 566,339	\$ 87,490
A-40-409-6910 Retirement	\$ 61,127	\$ 74,251	\$ 13,124
A-40-409-6930 FICA	\$ 32,253	\$ 38,946	\$ 6,693
A-40-409-6960 Health Insurance	\$ 104,589	\$ 137,266	\$ 32,677
A-40-409-7033 PCs	\$ -	\$ 1,500	\$ 1,500

**PUBLIC WORKS**

A-50-000-6000 Regular Wages	\$ 2,277,482	\$ 2,359,530	\$ 82,048
A-50-000-6910 Retirement	\$ 385,650	\$ 397,957	\$ 12,307
A-50-000-6930 FICA	\$ 197,613	\$ 203,890	\$ 6,277
A-50-000-6960 Health Insurance	\$ 594,904	\$ 625,550	\$ 30,646

**PLANNING**

A-80-000-8200 Department Supplies	\$ 2,000	\$ 15,000	\$ 13,000
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**NON-DEPARTMENTAL**

A-90-900-8723 County Ag Society	\$ 26,000	\$ 276,000	\$ 250,000
A-90-920-9900.D Highway Fund	\$ 16,093,845	\$ 15,994,358	\$ (99,487)

**HIGHWAY FUND**

D-50-000-6000 Regular Wages	\$ 528,201	\$ 470,079	\$ (58,122)
D-50-511-6000 Regular Wages	\$ 3,710,475	\$ 3,669,110	\$ (41,365)
D-50-5031 Transfer From General Fund	\$ 16,093,845	\$ 15,994,358	\$ 99,487

\*\* Amount reflects 2% COLA for management and confidential employees and temporary and part-time employees

BUDGET IMPACT STATEMENT: No budget impact.



## **SARATOGA COUNTY BOARD OF SUPERVISORS**

### **RESOLUTION 251 - 2020**

**Introduced by Supervisors Pemrick, Kinowski, Kusnierz, Schopf, Tollisen, Winney and Wright**

#### **ADOPTING THE 2021-2025 SARATOGA COUNTY CAPITAL PLAN**

WHEREAS, the 2021-2025 Saratoga County Capital Plan has been presented to this Board and duly filed with our Clerk; and

WHEREAS, this Plan includes the 2021 Capital Register, its principal elements having been previously adopted by Resolutions 257-2016, 274-2017, 269-2018 and 274-2019; and

WHEREAS, Resolution 240-2020 adopted the 2021 County Budget, as amended by Resolution 250-2020, which includes expenses and revenues approved in the 2021 Capital Register; now, therefore, be it

RESOLVED, that the Saratoga County Capital Plan for the years 2021-2025 is adopted; and, be it further

RESOLVED, that the Chairman of the Board is authorized to execute all contracts or instruments necessary to implement the revised 2021 Capital Register contained within the said 2021-2025 Capital Plan.

BUDGET IMPACT STATEMENT: No budget impact.



# SARATOGA COUNTY BOARD OF SUPERVISORS

## RESOLUTION 252 - 2020

**Introduced by Supervisors Pemrick, Kinowski, Kusnierz, Schopf, Tollisen, Winney and Wright**

### AUTHORIZING 2021 AGREEMENTS WITH VARIOUS AGENCIES

WHEREAS, Resolution 241-2020, as amended by 250-2020, appropriated certain 2021 monies for the Capital District Regional Planning Commission, Saratoga County Agricultural Society and various public benefit organizations as authorized by County Law §224; and

WHEREAS, written agreements with the public benefit organizations are necessary to expend these appropriations; now, therefore, be it

RESOLVED, that the Chairman of the Board execute agreements with the following organizations for the cited amounts for their provision of the following services:

<u>ORGANIZATION</u>	<u>SERVICE</u>	<u>APPROPRIATION</u>
Adirondack North Country Association, Inc.	promotion of Adirondack regional economy	\$2,000
Adirondack Park Local Government Review Board	Adirondack Park liaison	\$2,700
Capital Region Chamber	Community Development Plan	\$40,000
Cornell Cooperative Extension Association of Saratoga County	Cooperative Extension services, Saratoga Co. Farm Guide update and Stormwater Management Services	\$1,260,180
Emergency Medical Services Council	EMS training	\$43,000
Saratoga Center for the Family, Inc.	child abuse services	\$90,000
Saratoga County Council of Fish & Game Clubs, Inc.	conservation education	\$3,857
Saratoga Economic Development Corporation	Economic Development	\$150,000
Saratoga County Prosperity Partnership, Inc.	promote, provide and oversee all economic development activities of the County of Saratoga	Amount Set by Tax Law §1202-g(9)
Saratoga County Soil & Water Conservation District	soil & water conservation	\$125,886



Southern Adirondack Library System	regional library services	\$35,000
Lakes to Locks Passage	Corridor Management	\$6,000
Village of Ballston Spa	Municipal Services	\$20,000

and, be it further

RESOLVED, that each agreement include the following provisions:

- a) payments shall be made to the organization's disbursing officer at such times as determined by the County Administrator;
- b) payments shall only be made upon submission of a duly certified and documented County voucher;
- c) the documentation for an organization's initial voucher shall include copies of its current budget, financial statement and compensation schedule;
- d) the organization shall refund any unused portion of its appropriation; and, be it further

RESOLVED, that, upon submissions of proper vouchers, the County Auditor is authorized to approve the following payments:

<u>ORGANIZATION</u>	<u>SERVICE</u>	<u>APPROPRIATION</u>	<u>TYPE</u>
Capital District Regional Planning Commission	Regional studies	\$ 53,847	outright
Saratoga County Agricultural Society	County Fair advertising, and \$250,000 in matching funds for construction of new grandstand	\$276,000	outright

BUDGET IMPACT STATEMENT: No budget impact.



## **SARATOGA COUNTY BOARD OF SUPERVISORS**

### **RESOLUTION 253 - 2020**

**Introduced by Supervisors Wood, Grattidge, Lawler, Lucia, Peck, Winney and Wright**

#### **ADOPTING THE 2021 SARATOGA COUNTY COMPENSATION SCHEDULE**

WHEREAS, Resolution 240-2020 adopted the 2021 County Budget; and

WHEREAS, the 2021 Budget includes numerous amendments to the 2020 Compensation Schedule to effect personnel staffing changes for various County departments in 2021; and

WHEREAS, this Board's approval of these proposed changes for the 2021 Compensation Schedule is necessary; now, therefore, be it

RESOLVED, that the 2021 Saratoga County Compensation Schedule is amended effective January 1, 2021 to include the following salary adjustments, position title changes, and the abolition and creation of the positions named below:

#### UNDER ANIMAL SHELTER

(Create) (1) Senior Animal Shelter Aide

#### UNDER CLERK OF THE BOARD

(Reclassify) (1) County Historian, PT to (1) County Historian, FT, Grade 10

#### UNDER DISTRICT ATTORNEY

(Create) (1) Paralegal Specialist

(Create) (1) Assistant District Attorney, Step 1A

(Create) (1) Senior Typist

#### UNDER EMERGENCY SERVICES

(Create) (1) EMS Coordinator, PT, Grade 11

#### UNDER INFORMATION TECHNOLOGY

(Create) (1) PC Software/Database Technician

(Create) (1) Confidential Secretary (Conf.), Grade 9

(Salary Increase) (1) Deputy Director of Information Technology, Grade 15, Step 7B

UNDER PUBLIC DEFENDER

(Create) (1) Assistant Public Defender

UNDER PUBLIC HEALTH

(Create) (2) Licensed Practical Nurse, Base \$43,745

UNDER PUBLIC WORKS DEPARTMENT

(Create) (2) Cleaner

(Abolish) (1) Laborer

(Abolish) (1) PC/Software/Database Technician

UNDER REAL PROPERTY TAX AGENCY

(Create) (1) Real Property Tax Service Assistant

UNDER SHERIFF'S DEPARTMENT

(Reclassify) (1) Deputy Sheriff Sergeant to (1) Senior Sheriff Investigator, Base \$56,275

UNDER TREASURER

(Reclassify) (1) Account Clerk Typist, PT to (1) Foreclosure Supervisor, Base \$59,870

BUDGET IMPACT STATEMENT: No budget impact.



## **SARATOGA COUNTY BOARD OF SUPERVISORS**

### **RESOLUTION 254 - 2020**

**Introduced by Supervisors Wood, Grattidge, Lawler, Lucia, Peck, Winney and Wright**

#### **SETTING 2021 SALARIES FOR CERTAIN TEMPORARY AND PART-TIME EMPLOYEES**

WHEREAS, Resolution 243-2018 approved the current collective bargaining agreement with General Unit #546 of the Civil Service Employers Association, Inc. which provides a cost of living increase of 2% in 2020 for the affected employees; and

WHEREAS, the Board of Supervisors wishes to provide the same increase to non-represented temporary and part-time employees who are not covered by the collective bargaining agreement; and

WHEREAS, approval of these proposed changes to the 2021 County Compensation Schedule is necessary for their implementation; now, therefore, be it

RESOLVED, that effective January 1, 2021, the 2020 Saratoga County Compensation Schedule is hereby amended to increase the annual base salaries and base salary grade steps by adding 2% to the 2020 base salary and steps of all temporary and part-time employees who are not covered by any bargaining unit, which such amendments shall be incorporated into and made a part of the 2021 Saratoga County Compensation Schedule.

**BUDGET IMPACT STATEMENT:** Funds for this COLA are included in the amendments to the 2021 tentative budget.



# **SARATOGA COUNTY BOARD OF SUPERVISORS**

## **RESOLUTION 255 - 2020**

**Introduced by Supervisors Wood, Grattidge, Lawler, Lucia, Peck, Winney and Wright**

### **SETTING 2021 SALARIES FOR CERTAIN COUNTY EMPLOYEES**

WHEREAS, Resolution 243-2018 approved the current collective bargaining agreement with General Unit #546 of the Civil Service Employers Association, Inc. which provides a cost of living increase of 2% in 2020 for the affected employees; and

WHEREAS, the Board of Supervisors wishes to provide a similar increase to officers, officials and employees who are not members of a bargaining unit and who do not require local law approval for a salary increase, including those who are classified as confidential, now; therefore, be it

RESOLVED, that effective January 1, 2021, the 2021 Management Compensation Schedule, Management Compensation Schedule P/T, Public Safety Compensation Schedule and Attorney Compensation Schedule in the 2021 Saratoga County Compensation Schedule are hereby amended by increasing the annual base salaries and base salary grade steps, by adding thereto 2% for all those officers, officials and employees who are not members of a bargaining unit and those who do not require local law approval for salary increase; and be it further

RESOLVED, that the incumbents in such administrative position as set forth on the following list shall receive the aforesaid increase:

- Director, Office for the Aging
  - Deputy Director, Office for the Aging
  - Confidential Secretary (Aging Services)
- Director of the Animal Shelter
  - Deputy Director of the Animal Shelter
  - Operations Coordinator
  - Veterinarian
- Deputy Chief Auditor
- Clerk, Board of Supervisors
  - Deputy Clerk of the Board
  - County Historian
  - Legislative Clerk (Clerk-Legislative Board)
- Conflict Defender
- Conflict Defender
- Conflict Defender
  - Confidential Secretary (Conflict Defender)
- County Administrator

- Deputy County Administrator
- Director of Finance
- Management Analyst
- Confidential Secretary (County Administrator)

1<sup>st</sup> Assistant County Attorney

- Assistant County Attorney
- Assistant County Attorney
- Assistant County Attorney
- Assistant County Attorney
- Assistant County Attorney
- Paralegal Specialist
- Paralegal Specialist
- Confidential Secretary (County Attorney)

Deputy County Clerk

- Deputy County Clerk
- Service and Process Director
- Communications Director
- Motor Vehicle Director
- Confidential Secretary (County Clerk)

1<sup>st</sup> Assistant District Attorney

- Senior Assistant District Attorney/Bureau Chief
- Senior Assistant District Attorney/Bureau Chief
- Senior Assistant District Attorney/Bureau Chief
- Senior Assistant District Attorney/Bureau Chief
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- Assistant District Attorney
- Assistant District Attorney
- Assistant District Attorney
- Administrative Officer
- Paralegal Specialist
- Paralegal Specialist
- Assistant District Attorney (3 p/t)
- Confidential Secretary (District Attorney)

Commissioner of Elections

Commissioner of Elections

- Deputy Commissioner of Elections
- Deputy Commissioner of Elections

Commissioner of Emergency Services  
Deputy Director Fire/Emergency Services  
Director of Purchasing  
Deputy Director of Human Resources  
Labor Attorney (18-B Administrator/Data Officer)  
Human Resources Manager  
Healthcare Specialist  
Payroll Supervisor  
Civil Service Specialist  
Civil Service Specialist  
Workers Compensation Specialist  
Payroll Clerk (Human Resources)  
Human Resources Clerk (Human Resources)  
Typist (Human Resources)  
Data Officer (Human Resources)  
Director of Information Technology  
Deputy Director of Information Technology  
Confidential Secretary (Information Technology)  
Commissioner of Mental Health and Addiction Services  
Deputy Commissioner of Mental Health and Addiction Services  
Psychologist  
Administrative Officer/Mental Health  
Mental Health Program Coordinator  
Single Point of Access Coordinator  
Substance Abuse Program Coordinator  
Mental Health Program Coordinator  
Confidential Secretary (Mental Health)  
Director of Planning  
Probation Director II  
Confidential Secretary (Probation)  
1<sup>st</sup> Assistant Public Defender  
Assistant Public Defender  
Assistant Public Defender  
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Assistant Public Defender  
Assistant Public Defender  
Paralegal Specialist  
Paralegal Specialist  
Confidential Secretary (Public Defender)  
Commissioner of Health  
Director of Community Public Health  
Director of Patient Services  
Confidential Secretary (Public Health)  
Deputy Commissioner of Public Works  
Facilities Maintenance Supervisor

Confidential Secretary (Public Works)  
Public Works Clerk (Public Works)  
Real Property Services Specialist  
Real Property Information Specialist  
Director of Weights and Measures and Consumer Affairs  
Executive Director of the Sewer District  
Chief Wastewater Treatment Plant Operator  
Assistant Chief Wastewater Treatment Plant Operator  
Maintenance Manager  
Assistant Maintenance Manager  
Confidential Secretary (Sewer)  
Undersheriff  
Chief Deputy  
Captain  
Captain  
Captain  
Captain  
Captain  
Director of Community Preparedness & Youth Services  
Director of Communications  
Corrections Administrator  
Medical Director Correctional Facility  
Confidential Secretary (Sheriff)  
Administrative Coordinator (Sheriff)  
Clerk to the Sheriff (Sheriff)  
Head Nurse Correctional Facility  
RPN Correctional Facility  
RPN Correctional Facility  
RPN Correctional Facility  
RPN Correctional Facility  
RPN Correctional Facility  
Deputy Commissioner of Social Services  
Director of Administrative Services  
Director of Social Services  
Director of Eligibility/Income Maintenance  
Confidential Secretary (Social Services)  
Deputy County Treasurer  
Accounting Supervisor  
Tax Collection Supervisor  
Confidential Secretary (Treasurer)  
Director of Veterans Service Agency  
Veterans Service Officer  
Director of Employment & Training  
Youth Bureau Director

BUDGET IMPACT STATEMENT: No budget impact.





# **SARATOGA COUNTY BOARD OF SUPERVISORS**

## **RESOLUTION 256 - 2020**

**Introduced by Supervisors Wood, Grattidge, Lawler, Lucia, Peck, Winney and Wright**

**INTRODUCING A PROPOSED LOCAL LAW IDENTIFIED AS  
INTRODUCTORY NO. 3 , PRINT NO. 1 OF 2020, RELATIVE  
TO AMENDING THE 2021 COUNTY COMPENSATION SCHEDULE  
TO PROVIDE A COST-OF-LIVING INCREASE FOR CERTAIN COUNTY  
OFFICIALS, AND SETTING A DATE FOR A PUBLIC HEARING THEREON**

WHEREAS, Resolution 240-2020 adopted the 2021 County Budget; and

WHEREAS, Resolution 243-2018 approved the current collective bargaining agreement with the General Unit of Local #846 of the Civil Service Employees Association, Inc. which provides a cost-of-living increase of 2.0% for 2021 for the affected employees; and

WHEREAS, the Board of Supervisors wishes to provide a similar increase, together with any accrued STEP increases, to certain elected or appointed County officials during their term of office; now, therefore, be it

RESOLVED, that a proposed Local Law, identified as Introductory No. 3 of 2020, Print No. 1 of 2020, entitled "A LOCAL LAW AMENDING THE 2021 COUNTY COMPENSATION SCHEDULE TO PROVIDE A COST-OF-LIVING INCREASE FOR CERTAIN COUNTY OFFICIALS", is hereby introduced before the Saratoga County Board of Supervisors, and the Board of Supervisors shall hold a Public Hearing on January 13, 2021 at 4:25 p.m. in the Meeting Room of the Saratoga County Board of Supervisors at 40 McMaster Street, Ballston Spa, New York 12020, on the matter of the adoption of such proposed Local Law, and the Clerk of this Board of Supervisors be and she hereby is directed to give notice of such Public Hearing in the manner prescribed by law; and be it further

RESOLVED, due to public health and safety concerns related to COVID-19, and in accordance with Governor Cuomo's Executive Order 202.1, as last extended by Executive Order 202.79, public comment will be received via email to: [publiccomment@saratogacountyny.gov](mailto:publiccomment@saratogacountyny.gov), or by written correspondence addressed to: Clerk of the Board, Saratoga County Board of Supervisors, 40 McMaster Street, Ballston Spa, NY, 12020, which public comment must be received by January 13, 2021 at 4:25 pm; and, be it further

RESOLVED, that the Clerk of the Board shall post the notice of this public hearing on the home page of the County of Saratoga's website.

BUDGET IMPACT STATEMENT: No budget impact.

INTRODUCTORY NO. 3

PRINT NO. 1

INTRODUCED BY SUPERVISORS: **Wood, Grattidge, Lawler, Lucia, Peck, Winney and Wright**

COUNTY OF SARATOGA  
LOCAL LAW - 2021

A LOCAL LAW AMENDING THE 2021 COUNTY COMPENSATION  
SCHEDULE TO PROVIDE A COST-OF-LIVING INCREASE  
FOR CERTAIN COUNTY OFFICIALS

BE IT ENACTED by the Saratoga County Board of Supervisors as follows:

SECTION 1. The 2021 compensation for the following County officials shall be increased to the following levels, effective January 1, 2021:

ELECTED OFFICIALS

Susan Hayes-Masa, County Coroner	\$ 31,182
David DeCelle, Coroner	\$ 31,182
Michael Zurlo, Sheriff	\$139,601
Craig Hayner, County Clerk	\$120,848
Andrew Jarosh, County Treasurer	\$120,848

APPOINTED OFFICIALS

Christopher Schall, County Auditor	\$ 89,598
Andrew Blumenberg, Public Defender	\$135,095
Margaret McNamara, Director of Human Resources	\$135,182
Anna Stanko, Director of Real Property	\$ 89,209
Tina Potter, Commissioner of Social Services	\$141,918

SECTION 2. This Local Law is subject to a permissive referendum as provided in Municipal Home Rule Law §24.

SECTION 3. This Local Law shall become effective as provided in Municipal Home Rule Law §27.



## SARATOGA COUNTY BOARD OF SUPERVISORS

### RESOLUTION 257 - 2020

Introduced by Supervisors Wood, Grattidge, Lawler, Lucia, Peck, Winney and Wright

#### AMENDING THE 2021 COMPENSATION SCHEDULE UNDER ANIMAL SHELTER, AND AMENDING THE 2021 COUNTY BUDGET IN RELATION THERETO

WHEREAS, the Human Resources and Insurance Committee, the Director of Human Resources and the Director of the Animal Shelter have recommended that the 2021 Saratoga County Compensation Schedule be amended under Animal Shelter to create one (1) position of Animal Shelter Aide at a Base Salary of \$38,319; now, therefore, be it

RESOLVED, that the 2021 Saratoga County Compensation Schedule is amended effective as of January 1, 2021 as follows:

#### UNDER ANIMAL SHELTER:

Create (1) Animal Shelter Aide, Base Salary \$38,319

and, be it further

RESOLVED, that the 2021 Saratoga County Budget is hereby amended as follows:

#### ANIMAL SHELTER

##### Appropriations:

Increase Acct. A.35.000-6000 Regular Wages	\$38,319
Increase Acct. A.35.000-6910 Retirement	\$ 5,748
Increase Acct. A.35.000-6930 FICA	\$ 2,931
Increase Acct. A.35.000-6930 Health Ins	\$14,313

##### Revenues:

Increase Acct. A.0599.B Appropriated Fund Balance	\$61,311
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BUDGET IMPACT STATEMENT: This budget amendment will require an appropriation from fund balance in the amount of \$61,311.



## **SARATOGA COUNTY BOARD OF SUPERVISORS**

### **RESOLUTION 258 - 2020**

**Introduced by Supervisors Lucia, Connolly, Kusnierz, O'Connor, Winney, Wood, and Zlotnick**

**AUTHORIZING THE CHAIRMAN TO EXECUTE COOPERATIVE AGREEMENTS WITH LOCAL SCHOOL DISTRICTS AND DR. DESMOND DELGIACCO AUTHORIZING THE SCHOOL DISTRICTS TO USE DR. DELGIACCO'S LIMITED SERVICE LABORATORY REGISTRATION TO CONDUCT COVID-19 TESTING OF SCHOOL STUDENTS, FACULTY AND STAFF ON SCHOOL PREMISES**

WHEREAS, the State of New York is grappling with the community spread of COVID-19; and

WHEREAS, Governor Cuomo, in collaboration with the New York State Department of Health ("NYS DOH"), has implemented the "Cluster Action Initiative" which designates certain geographic zones yellow, orange, or red based on the zone's 7-day COVID-19 testing positivity rate; and

WHEREAS, under the Cluster Action Initiative, when a geographic zone is designated yellow, orange, or red, school districts with school buildings in the geographic zone must adhere to the restrictions and limitations imposed based on the designation by the Governor's Office and the NYS DOH; and

WHEREAS, school districts with school buildings located within a geographic zone that has been designated yellow, orange, or red are required, among other things, to institute a testing program for its entire in-person community, which includes students, staff members, and faculty members coming into the school building; and

WHEREAS, in order for schools to conduct required testing, they must either successfully register as a limited service laboratory ("LSL") or they must operate under the LSL of a local health department or other community partner; and

WHEREAS, Desmond R. DelGiacco, M.D. has a contract with the County to serve in the capacity of Lab Director for Saratoga County Public Health Services, and he is the named holder of the LSL utilized by Saratoga County Public Health Services; and

WHEREAS, Dr. DelGiacco is agreeable to allowing local school districts in Saratoga County to utilize his LSL registration to administer COVID-19 diagnostic tests on school district premises; and

WHEREAS, Saratoga County Public Health Services is willing to facilitate the training of school district employees on how to administer COVID-19 diagnostic tests; and

WHEREAS, pursuant to General Municipal Law Article 5-G, Section 119-o(1), municipal entities such as school districts and counties have the power to enter into agreements for the performance among themselves or one or the other of their respective functions, powers and duties on a cooperative or contract basis or for the provision of a joint service; and

WHEREAS, our Health and Social Services Committee has recommended that the County enter into cooperative agreements with the local school districts in Saratoga County and Dr. Desmond R. Delgiacco, in his capacity as Lab Director for Saratoga County Public Health Services, authorizing the local school districts the use of Dr. DelGiacco's LSL for purposes of conducting COVID-19 testing of school district students, faculty and staff on school premises; now, therefore, be it

RESOLVED, that the Chair of the Board is hereby authorized to execute cooperative agreements with the local school districts in Saratoga County and Dr. Desmond R. Delgiacco, in his capacity as Lab Director for Saratoga County Public Health Services, authorizing the local school districts the use of Dr. DelGiacco's LSL for purposes of conducting COVID-19 testing of school district students, faculty and staff on school premises; and be it further

RESOLVED, that the form and content of such cooperative agreements shall be subject to the approval of the County Attorney.

BUDGET IMPACT STATEMENT: No budget impact.