


County of Saratoga
Board of Supervisors

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THEODORE T. KUSNIERZ, JR.
 Chair of the Board

PAMELA A. WRIGHT
 Clerk

Phil Barrett, Chair
 Public Works Committee

PUBLIC WORKS COMMITTEE

AGENDA

March 3, 2021
 4:00 PM

1. Welcome and attendance.
2. Approve minutes of February 3, 2021
3. Request resolution re-appropriating funds from 2020 to 2021 for the following projects (Chad Cooke, Public Works):

a. Ashdown Road Bridge over CP Rail - Engineering	\$ 24,220
b. Coons Crossing Road Bridge over Anthony Kill - Engineering	\$ 192,079
c. CR 23 (Brook Road) Culvert over Slade Creek - Engineering	\$ 15,000
d. CR 23 (Brook Road) Culvert over Slade Creek – Construction	\$ 467,000
e. CR 13 (Barkersville - Fayville Rd.) Bridge over Cadman Ck. - Engineering	\$ 18,519
f. Clark Road Bridge over Snook Kill - Engineering	\$ 541
g. CR 29 (West River Road) over Snook Kill - Engineering	\$ 1,421
h. Hans Creek Road Bridge over Hans Creek - Engineering	\$ 27,442
i. CR 4 (North Shore Rd.). Bridge over Paul Creek, New Bridge, C	\$ 2,131
j. Hadley Hill Road Bridge over Paul Creek - Construction	\$ 42,878
k. CR 31 (Fortsville Road) culvert over North Branch Creek - Engineering	\$ 71,169
l. CR 24 (Spier Falls Rd.) culvert over Trib. of Hudson River - Engineering	\$ 12,660
m. CR 28 (S. Glens Falls - Fort Edward Road) Pavement, Part 1, 1.6 miles - Engineering	\$ 20,000
n. CR 28 Pavement (S. Glens Falls - Fort Edward Road), Part 2, 1.0 mile - Engineering	\$ 43,000

o. CR 4 (North Shore Road) Wearing Surface – Construction	<u>\$ 425,000</u>
	\$ 1,363,060

Amend Budget Accounts as follows:

Increase Expenses

D.50.510-7502	Contracted Highway Services	\$ 469,131
D.50.510-8130	Architects/Engineers	\$ 468,929
D.50.510-8251	HWY Supply	<u>\$ 425,000</u>
		\$ 1,363,060

Increase Revenues

D.50-3590	State Aid – Trans.	\$ 67,070
D.50-4590	Federal Aid – Trans.	\$ 324,427
D-50-5031	Transfer from General Fund	<u>\$ 971,563</u>
		\$ 1,363,060

4. Any other business.

5. Adjournment.

Due to public health and safety concerns related to COVID-19, there is limited capacity in the Boardrooms. The public will have an opportunity to hear the meeting live via an audio signal using this call-in number and access code: Dial: 1-978-990-5145 Access Code: 1840389



SARATOGA COUNTY

PUBLIC WORKS COMMITTEE MEMORANDUM

TO: Public Works Committee
Steve Bulger, County Administrator
Hugh Burke, Esq., County Attorney
Pam Wright, Clerk of the Board of Supervisors

FROM: Chad Cooke, Public Works

SUBJECT: Budget Reappropriation

DATE: February 23, 2021

Meeting date: March 3, 2021

1. Details on what the resolution will authorize:

Amending the 2021 budget to reappropriate unspent funds relating to Department of Public Works capital projects.

2. Budget Amendment:

The resolution will require an amendment to the 2021 budget in the amount of \$1,363,060.

3. Remarks and Additional Details:

The Department of Public Works has a number of highway projects that are in various stages of completion. The details for the budget reappropriation are as follows:

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b.	Coons Crossing Road Bridge over Anthony Kill - Engineering	\$ 192,079
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d.	CR 23 (Brook Road) Culvert over Slade Creek – Construction	\$ 467,000
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SARATOGA COUNTY

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