

LONG RANGE CAPITAL COMMITTEE

AGENDA September 30, 2021 1:00pm

Chair: Theodore Kusnierz

Members:

Jonathan Schopf
Phil Barrett
Matt Veitch
Tara Gaston
Andrew Jarosh
Steve Bulger
Michael Hartnett
Jason Kemper

- I. Welcome and Attendance
- II. Charge of the Committee
- III. Status of the 2021 Capital Register
- IV. 2022 Capital Requests
- V. Approval of the 2022 Six Year Capital Improvement Plan
- VI. Other Business
- VII. Adjournment

The public will have an opportunity to hear the meeting live via an audio signal using this call-in number and access code:

Dial: 1-978-990-5145

Access Code: 1840389

Saratoga County
2022 Long Range Capital Planning Committee Proposals

Department	Project Description	Years of Expense	Total Amount
Department of Public Works	Highway Reconstruction Program	2022-2026	\$18,566,000
	Highway Structures Program		\$11,533,350
	Highway Equipment Program		\$9,428,300
	Airport Improvement Program		\$2,711,000
	Building Equipment/Project Program		\$3,340,000
	Roof Replacement/Repair Program		\$2,665,000
	Parking Lot Reconstruction Program		\$610,000
Information Technology	Renovation of certain areas to allow for operational expansion	2022	\$92,000
Planning	Zim Smith Trail North Extension		\$8,671,000
County Clerk	Vault and Office Renovation	2022-2023	\$2,358,252
District Attorney	Investigator Vehicle	2022	\$25,000
Office of Emergency Services	PPE Storage Facility	2022	\$275,000
Sheriff	Portable and mobile radio system upgrade	2022 until all existing radios are replaced	\$2,106,000
Sheriff	Lenco Bearcat or similar vehicle	2022	\$300,000
Sheriff -Jail	Renovations to Jail booking area and showers	2022	\$966,551
Sheriff -Jail	Facility Renovations	2022 and ongoing	\$4,516,920
Animal Shelter	Full Facility backup generator	2022	\$300,000
Animal Shelter	HVAC system replacement	2022	\$1,000,504
Proposed projects total			\$69,464,877