

Phil Barrett- C
John Lant
Dick Lucia
Darren O'Connor- VC
Dan Pemrick
Jean Raymond
Benny Zlotnick

THEODORE T. KUSNIERZ, JR. Chair of the Board

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THERESE CONNOLLY
Clerk

Phil Barrett, Chair Public Works Committee

# **PUBLIC WORKS COMMITTEE**

# **AGENDA**

September 1, 2021 4:00 PM

- 1. Welcome and attendance.
- 2. Approve minutes of August 4, 2021
- 3. Project Updates (Chad Cooke, Public Works)
- 4. Any other business.
- 5. Adjournment.

Due to public health and safety concerns related to COVID-19, there is limited capacity in the Boardrooms. The public will have an opportunity to hear the meeting live via an audio signal using this call-in number and access code: Dial: 1-978-990-5145 Access Code: 1840389



# AGENDA ITEM REQUEST FORM

TO:	Steve Bulger, County Administrator Ridge Harris, Deputy County Administrator Michael Hartnett, County Attorney Therese Connolly, Clerk of the Board
CC:	Jason Kemper, Planning Director Bridget Rider, Deputy Clerk of the Board Matt Rose, Management Analyst Clare Giammusso, County Attorney's Office
FROM	I: Chad M. Cooke, P.E.
DATE	: August 26, 2021
RE:	Project Updates
COMN	MITTEE: Public Works
1.	Is a Resolution Required: YES or NO (If YES, please complete #2- #10) (If NO, skip to #10 and provide reason for bringing the item)
2.	Is a Budget Amendment needed: YES or (If yes, budget lines and impact must be provided)
3.	Are there Amendments to the Compensation Schedule: YES or NO (If yes, provide details)
4.	Specific details on what the resolution will authorize:  N/A
5.	Does this item require hiring a Vendors/Contractors: \( \begin{align*} \begint{align*} \begin{align*} \begin{align*} \begin{align*} al



# SARATOGA COUNTY AGENDA ITEM REQUEST FORM

6.	Is this an annual housekeeping resolution: YES or (If yes, attach the last approved resolution)  a. What were the terms of the prior resolution  b. Are the terms changing:  c. What is the reason for the change in terms:
7.	Is a new position being created: <b>YES</b> or <b>NO</b> a. Effective date b. Salary and grade
8.	Is a new employee being hired: YES or NO  a. Effective date of employment b. Salary and grade c: Appointed position: d. Term:
9.	Is a grant being accepted: ■YES or ▼NO  a. Source of grant funding: b. Amount of grant: c. Purpose grant will be used for: d. Equipment and/or services being purchased with the grant: e. Time period grant covers:
0.	Remarks/Reasoning (Supporting documentation must be attached to this form): 2021 projects update (see attached)
	2022 anticipated projects (see attached)

2021 DPW Capital Project Status 8/25/2021

PROJECTS STATUS

**Bridges:** 

9/7/21 Start. 11/19/21 Completion. Hans Creek Road over Hans Creek Superstructure Replacement Construction in Progress. 10/1/21 Completion. Ashdown Road Superstructure Replacement

Culverts:

Construction in Progress. 10/7/21 Completion. CR 24 (Spier Falls Road) Rehab. Construction in Progress. Completion late October. CR 31 (Fortsville Road) Replacement

Construction Complete. Closing Out. CR 23 (Brook Road) over Slade Creek Replacement

Traffic Signal:

CR 90/91 Traffic Signal

Construction start waiting on signal poles anchor bolt delivery

Highway Reconstruction:

Scheduled completion by September 6 CR 4 (North Shore Road) - 2.83 miles Scheduled completion by October 25 Scheduled completion by October 1 CR 36 (Wilton Greenfield Road) - 2.4 miles CR 29 (West River Road) - 2.5 miles

Scheduled completion by October 1 CR 42 (Clark's Mill Road) - 0.5 miles)

Completed

CR 43 (Geyser Road) - 2.05 miles

Completed Completed CR 59 (Middleline Road) - 1.7 miles CR 53 (Stage Road) - 1.37 miles

Scheduled completion by October 1 CR 70 (Wayville Road) - 1.9 miles

Completed CR 97 (Fonda Road) - 2.6 miles

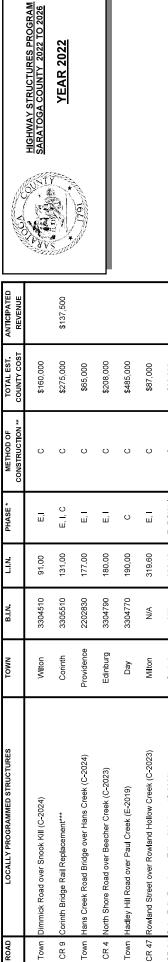
Completed CR 92 (Crescent Road) - 0.5 miles

## 2022-2026 HIGHWAY RECONSTRUCTION PROGRAM

### 2022

COUNTY ROAD	TOWN	SECTION	MILES	TOTAL (Mat'ls, Rent Sub-contrac
2 A (Peters Road)	Northumberland	SR 32 to 0.19 Easterly	0.19	\$36,000
21 C (Middle Grove Road)	Greenfield	King Road to SR 9N	2.21	\$418,900
22 A (Crescent Road)	Saratoga Springs	I-87 to US 9	1.24	\$235,000
31 A (Fortsville Road)	Northumberland / Moreau	CR 32 to Old West Road	1.87	\$454,400
45 C (Ballston Road)	Galway	Galway Village Line to CR 52	2.22	\$420,800
51 D, E (Char <b>i</b> ton Road)	Ballston	Charlton Town Line to SR 50	3.26	\$617,900
52 C (Jockey St)	Charlton	CR 51 to Packer Road	1.35	\$255,900
59 D (Midd <b>l</b> e Line Road)	Milton	CR 45 to SR 29	2.94	\$557,300
67 B (Quaker Springs Road)	Saratoga	Burke Road to CR 68	2.55	\$483,300
110 B (Kingsley Road)	Ballston	CR 339 to SR 50	0.62	\$117,500
		TOTALS	18.45	\$3,597,000

Rev.: 8/26/2021



**YEAR 2022** 

					ANTICIPATED REVENUE FEDERAL (80%) + STATE (15%), UNO	\$186,200	\$186,200	\$323,700
				\$137,500	TOTAL PHASE COST	\$196,000	\$196,000	\$1,564,000
\$208,000	\$485,000	\$87,000	\$88,000	\$1,368,000	COUNTY SHARE (5%)	000 6	\$9,800	\$1,377,800
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П.	O	Щ	E, ROW, I		PHASE *	n ROW		
180.00	190.00	319.60	332.10		L.I.N.	251.00		
3304790	3304770	N/A	N/A		B.I.N.	¥ N		
Edinburg	Day	Milton	Corinth		TOWN	Могеац		
CR 4 North Shore Road over Beecher Creek (C-2023)	Town Hadley Hill Road over Paul Creek (E-2019)	CR 47 Rowland Street over Rowland Hollow Creek (C-2023)	CR 24 Spier Falls Road over Trib. of Hudson (C-2023)	SUBTOTAL	FEDERAL/STATE PROGRAMMED STRUCTURES (County Administered, U.N.O.*)	CR 24 Spier Falls Road over Hudson River Trib. F/S, A/GFTC, SAR # 130, PIN 1761.41 (C-2024)	SUBTOTALS	TOTALS
CR 4	Town	CR 47	CR 24 (		ROAD	CR 24		

<sup>\*</sup> E = Engineering, R.O.W = Right of Way, C = Construction, I = Inspection, U.N.O. = Unless Noted Otherwise

\*\* C = Contract, M = Municipal Employees

\*\*\* = Shared 50/50 with Warren County, Saratoga County will be lead agency.

F/S = Federal & State Aid Project, 80/15/5