



# Public Works Committee

**Wednesday, May 4, 2022 3:30PM**  
40 McMaster Street, Ballston Spa, NY 12020

Chair: Phil Barrett

Members:

C. Eric Butler  
Diana Edwards  
Scott Ostrander-VC  
Tom Richardson  
Kevin Veitch  
Sandra Winney

- I. Welcome and Attendance
- II. Approval of the minutes of the March 2, 2022 meeting.
- III. Authorizing additional funding in the amount of \$3,549,100 for roadway rehabilitation projects and amending the budget in relation thereto. (Chad Cooke, Public Works)
- IV. Authorizing an Owner/Contractor agreement with Town & County Bridge & Rail, Inc. for the rehabilitation (flag repair) of the CR 1 (Stony Creek Road) over Wolf Creek Bridge, Town of Hadley for the amount of \$93,600 and amending the budget in relation thereto. (Chad Cooke, Public Works)
- V. Other Business
- VI. Adjournment



# SARATOGA COUNTY

## AGENDA ITEM REQUEST FORM

**TO:** Steve Bulger, County Administrator  
Ridge Harris, Deputy County Administrator  
Michael Hartnett, County Attorney  
Therese Connolly, Clerk of the Board

**CC:** Jason Kemper, Planning Director  
Bridget Rider, Deputy Clerk of the Board  
Matt Rose, Management Analyst  
Clare Giammusso, County Attorney's Office  
Audra Hedden, County Administrator's Office  
Stephanie Hodgson, Director of Finance

**FROM:** Chad M. Cooke, P.E.

**DATE:** April 22, 2022

**RE:** Authorize additional highway projects funding and amend the budget

**COMMITTEE:** Public Works

1. Is a Resolution Required:  **YES** or  **NO**  
(If YES, please complete #2- #10) (If NO, skip to #10 and provide reason for bringing the item)

2. Is a Budget Amendment needed:  **YES** or  **NO**  
(If yes, budget lines and impact must be provided)

3. Are there Amendments to the Compensation Schedule:  **YES** or  **NO**  
(If yes, provide details)

4. Specific details on what the resolution will authorize:

Authorizing additional highway rehabilitation projects, including additional funds to address asphalt price escalations, in the amount of \$3,549,100 and amending the budget in relation thereto.

5. Does this item require hiring a Vendors/Contractors:  **YES** or  **NO**

- a. Were bids/proposals solicited: Yes
- b. Is the vendor/contractor a sole source: No
- c. Commencement date of contract term: TBD
- d. Termination of contract date: Upon project completion
- e. Contract renewal and term: N/A
- f. Contact information: Varies depending on rehabilitation method
- g. Is the vendor/contractor an LLS, PLLC or partnership: No
- h. State of vendor/contractor organization: NY
- i. Is this a renewal agreement:  **YES** or  **NO**
- j. Vendor/Contractor comment/remarks:



# SARATOGA COUNTY

## AGENDA ITEM REQUEST FORM

6. Is this an annual housekeeping resolution:  YES or  NO  
(If yes, attach the last approved resolution)
- a. What were the terms of the prior resolution
  - b. Are the terms changing:
  - c. What is the reason for the change in terms:
7. Is a new position being created:  YES or  NO
- a. Effective date
  - b. Salary and grade
8. Is a new employee being hired:  YES or  NO
- a. Effective date of employment
  - b. Salary and grade
  - c. Appointed position:
  - d. Term:
9. Is a grant being accepted:  YES or  NO
- a. Source of grant funding:
  - b. Amount of grant:
  - c. Purpose grant will be used for:
  - d. Equipment and/or services being purchased with the grant:
  - e. Time period grant covers:
10. Remarks/Reasoning (Supporting documentation must be attached to this form):

Due to rising fuel costs, the costs associated with completing DPW's planned 2022 highway rehabilitation projects have increased by an estimated \$951,600. In addition to completing our 2022 program, the attached estimate also includes adding four (4) projects totaling 7.92 miles to our 2022 program. The total cost for the additional projects and the asphalt price increase for our 2022 planned program is \$3,549,100. The budget amendment is as follows:

Increase Expenses:

D.50.510-7502 Contracted Highway Srv \$2,597,500  
D.50.510-8251 Highway Supplies \$951,600

Increase Revenues:

D.50-5031 Transfer from General Fund \$3,549,100

Budget Impact: Funding for this amendment will require a transfer from the General Fund.

No precedent resolution.

**2022-2026 HIGHWAY RECONSTRUCTION PROGRAM**

**2022 - Added Projects**

COUNTY ROAD	TOWN	SECTION	MILES	TOTAL (Mat'ls, Rental & Sub-contractors)
2022 Capital Projects	10 Projects	Added Costs Due to Asphalt Prices	18.45	\$951,600
<b>19 C</b> (North Greenfield Road)	Greenfield	SR 9N to Porters Corners	1.78	\$891,300
<b>24 A</b> (Palmer Road)	Corinth	Corinth Village Line to CR 25	2.90	\$798,000
<b>29 E</b> (West River Road)	Moreau	Morrison Farm to SR 197	0.76	\$404,800
<b>91 B</b> (Grooms Road)	Clifton Park	Riverview Road to Miller Road	2.48	\$503,400
		<b>TOTALS</b>	<b>7.92</b>	
	<b>2022 Work</b>	Adjusted Total to be added to 2022		<b>\$3,549,100</b>
<b>Total estimates added 2022 work</b>				



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Audra Hedden, County Administrator's Office  
Stephanie Hodgson, Director of Finance

**FROM:** Chad M. Cooke, P.E.

**DATE:** April 22, 2022

**RE:** Town and County Bridge and Rail contract and amend the budget

**COMMITTEE:** Public Works

1. Is a Resolution Required:  **YES** or  **NO**  
(If YES, please complete #2- #10) (If NO, skip to #10 and provide reason for bringing the item)

2. Is a Budget Amendment needed:  **YES** or  **NO**  
(If yes, budget lines and impact must be provided)

3. Are there Amendments to the Compensation Schedule:  **YES** or  **NO**  
(If yes, provide details)

4. Specific details on what the resolution will authorize:

Authorizing a contract with Town & County Bridge & Rail, Inc. in the amount of \$93,600 for services associated with County Route 1 over Wolf Creek bridge repair in the Town of Hadley and amend the budget in relation thereto.

5. Does this item require hiring a Vendors/Contractors:  **YES** or  **NO**

- a. Were bids/proposals solicited: Yes
- b. Is the vendor/contractor a sole source: No
- c. Commencement date of contract term: TBD
- d. Termination of contract date: Upon project completion
- e. Contract renewal and term: N/A
- f. Contact information: Town & County Bridge & Rail, Inc., 64 Edson St., Amsterdam, NY 12010
- g. Is the vendor/contractor an LLS, PLLC or partnership: No
- h. State of vendor/contractor organization: NY
- i. Is this a renewal agreement:  **YES** or  **NO**
- j. Vendor/Contractor comment/remarks:



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  - c. Appointed position:
  - d. Term:
9. Is a grant being accepted:  YES or  NO
- a. Source of grant funding:
  - b. Amount of grant:
  - c. Purpose grant will be used for:
  - d. Equipment and/or services being purchased with the grant:
  - e. Time period grant covers:

10. Remarks/Reasoning (Supporting documentation must be attached to this form):

In July 2021, the bridge carrying County Route 1 over Wolf Creek in the Town of Hadley was yellow flagged due to corrosion and section loss. Saratoga County DPW hired an engineering consultant to prepare design documents for a repair and the project was put out to bid. Town & County Bridge & Rail was the low bid in the amount of \$93,600. Due to escalating costs for construction materials, the low bid exceeded DPW's budgeted amount of \$60,000 for the repair. A budget amendment as follows is requested:

Increase Expenses:

D.50.511-7502 Contracted Highway Srv \$33,600

Increase Revenues:

D.50-5031 Transfer from General Fund \$33,600

Budget impact statement: Repair costs in excess of \$60,000 will require a transfer from the General Fund.

Other bidders:

Harrison and Burrows \$162,261.16

Reale \$220,000

No precedent resolution.