



Economic Development Committee

Thursday, June 9, 2022 3:30PM
40 McMaster Street, Ballston Spa, NY

Chair: Kevin Tollisen

Members:

Joe Grasso-VC
Mark Hammond
Jonathan Schopf
Kevin Veitch
Matt Veitch
Tom Wood

- I. Welcome and Attendance
- II. Approval of the minutes of the July 7, 2022 meeting.
- III. Authorizing acceptance of Federal Funds for the Workforce Innovation and Opportunity Act Program for the 2022-2023 program year and amending the 2022 budget – Jenniffer McCloskey, Employment & Training
- IV. Approving the Workforce Development Board budget for the program year 2022-2023 for \$210,000 and Authorizing agreements with Warren & Washington Counties – Jenniffer McCloskey, Employment & Training
- V. Other Business
- VI. Adjournment



SARATOGA COUNTY

AGENDA ITEM REQUEST FORM

TO: Steve Bulger, County Administrator
Ridge Harris, Deputy County Administrator
Michael Hartnett, County Attorney
Therese Connolly, Clerk of the Board
Stephanie Hodgson, Director of Budget

CC: Jason Kemper, Director of Planning and Economic Development
Bridget Rider, Deputy Clerk of the Board
Matt Rose, Management Analyst
Clare Giammusso, County Attorney's Office
Audra Hedden, County Administrator's Office

DEPARTMENT: Employment & Training

DATE: 6/28/2022

COMMITTEE: Economic Development

RE: Acceptance of PY22 WIOA funding



This column must be completed prior to submission of the request.

1. Is a Resolution Required:

Yes, Grant Acceptance

2. Proposed Resolution Title:

AUTHORIZING THE ACCEPTANCE OF FEDERAL FUNDS FOR THE 2022-2023 WIOA PROGRAM YEAR

3. Specific Details on what the resolution will authorize:

This resolution would authorize the acceptance of program year 2022 (PY22) Workforce Innovation and Opportunity Act grant funds in the amount of \$2,036,861. As the grant recipient for Saratoga, Warren, and Washington Counties Local Workforce Development Area, Saratoga County's portion is \$838,462.13, an increase of \$72,953 over PY21. The remainder will be passed through to Warren and Washington Counties.

County Attorney's Office
Consulted

4. Is a Budget Amendment needed: YES or NO
 If yes, budget lines and impact must be provided.
 Any budget amendments must have equal and offsetting entries.

County Administrator's Office Consulted <input checked="" type="checkbox"/>
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Please see attachments for impacted budget lines.
 (Use ONLY when more than four lines are impacted.)

Revenue

Account Number	Account Name	Amount
CD.68-4790	Job Training Fed Aid	\$72,953

Expense

Account Number	Account Name	Amount
CD.68.681-8321	Institutional Tuition	\$72,953

Source of Revenue

Fund Balance	State Aid	Federal Aid	Other
		\$2,036,861	

5. Identify Budget Impact:

The budget will be amended to accept these funds and authorize the related expenses	▼
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- a. G/L line impacted CD.68-4790
- b. Budget year impacted 2022
- c. Details

The ammended budget will reflect the increase of \$72,953 over PY21 grant funds.

6. Are there Amendments to the Compensation Schedule?

YES or NO (If yes, provide details)

a. Is a new position being created? Y N

Effective date

Salary and grade

b. Is a new employee being hired? Y N

Effective date of employment

Salary and grade

Appointed position:

Term

c. Is this a reclassification? Y N

Is this position currently vacant? Y N

Is this position in the current year compensation plan? Y N

Human Resources Consulted <input type="checkbox"/>
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7. Does this item require hiring a Vendors/Contractors: Y N

a. Were bids/proposals solicited: Y N

b. Type of Solicitation

c. Is the vendor/contractor a sole source: Y N

d. If a sole source, appropriate documentation has been submitted and approved by Purchasing Department? Y N N/A

e. Commencement date of contract term:

f. Termination of contract date:

g. Contract renewal and term:

h. Contact information:

i. Is the vendor/contractor an LLC, PLLC or partnership:

j. State of vendor/contractor organization:

k. Is this a renewal agreement: Y N

l. Vendor/Contractor comment/remarks:

Purchasing Office Consulted <input type="checkbox"/>
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County Administrator's Office
Consulted

8. Is a grant being accepted: YES or NO

a. Source of grant funding:

Federal

b. Agency granting funds:

US Department of Labor

c. Amount of grant:

\$2,036,861

d. Purpose grant will be used for:

Workforce Development and Career Center Operations

e. Equipment and/or services being purchased with the grant:

NA

f. Time period grant covers:

7/1/2022-6/30/2023

g. Amount of county matching funds:

NA

h. Administrative fee to County:

\$82,940.98

9. Supporting Documentation:

- Marked-up previous resolution
- No Markup, per consultation with County Attorney
- Program information summary
- Copy of proposal or estimate
- Copy of grant award notification and information
- Other 3 County Allocation form

10. Remarks:



SARATOGA COUNTY BOARD OF SUPERVISORS

RESOLUTION 207 - 2021²

Introduced by Supervisors Barrett, Gaston, Grasso, Schopf, Tollisen, Winney and Wood

AUTHORIZING ~~APPLICATION FOR AND~~ ACCEPTANCE OF FEDERAL FUNDS FOR THE WORKFORCE INNOVATION AND OPPORTUNITY ACT PROGRAM FOR THE 2021-2022² PROGRAM YEAR, AND AMENDING THE BUDGET IN RELATION THERETO³

WHEREAS, Saratoga County is the designated grant recipient for ~~\$1,874,612~~ ^{2,036,861} in grant funds provided through the Workforce Innovation and Opportunity Act of 2014 (WIOA) to be awarded to Saratoga, Warren and Washington Counties for the program year 2021-2022²; and ³

WHEREAS, Saratoga County's available share of said federal funds for its Workforce Development Area Program is ~~\$765,508.87~~, an increase of ~~\$41,897~~ from the County's share in the 2020-2021² program year; and ^{838,462.13} ^{72,953.04}

WHEREAS, this funding will allow Saratoga County to providing employment and training services for Adults, Youth and Dislocated Workers throughout the region and our county; and

WHEREAS, the authorization of this Board to execute documents for the application for and acceptance of these funds is needed, as well as an amendment to the 2021² County Budget; now, therefore, be it

RESOLVED, that the Chair of the Board and/or the Director of Employment and Training is authorized to execute all documents necessary to apply for and accept Workforce Innovation and Opportunity Act funds for the program year 2021-2022, with the form and substance of such documents being subject to the approval of the County Attorney; and, be it further

RESOLVED, that the 2021 Saratoga County Budget is amended as follows:

EMPLOYMENT AND TRAINING

Revenue

Increase Acct. #: CD.68-4790 Job Training Fed Aid \$41,897 ^{72,953}

Expense

Increase Acct. #: CD.68.681-8321 \$41,897 ^{72,953}

BUDGET IMPACT STATEMENT: None. 100% Federal Aid.

WIOA Adult Program
Program Year 2022 WIOA Title 1 Actual Allocations
 NYS Local Workforce Development Areas

Local Workforce Development Area	Adult Program			
	PY 2022 actual	PY 2021 actual	\$ Change 2022-2021	% Change 2022-2021
Capital Region	\$1,242,857	\$1,116,223	\$126,634	11.34%
Broome/Tioga	\$632,459	\$571,162	\$61,297	10.73%
Allegany/Cattaraugus	\$415,930	\$377,075	\$38,855	10.30%
Cayuga/Cortland	\$321,447	\$290,119	\$31,328	10.80%
Chautauqua	\$388,652	\$349,658	\$38,994	11.15%
Chemung/Shuyler/Steuben	\$572,457	\$516,750	\$55,707	10.78%
Chenango/Delaware/Otsego	\$378,160	\$344,249	\$33,911	9.85%
North Country	\$529,809	\$476,682	\$53,127	11.15%
Columbia/Greene	\$216,416	\$196,815	\$19,601	9.96%
Dutchess	\$534,517	\$510,872	\$23,645	4.63%
Erie County	\$2,513,390	\$2,296,594	\$216,796	9.44%
Fulton/Mont/Schoharie	\$396,648	\$360,568	\$36,080	10.01%
GLOW	\$535,197	\$487,592	\$47,605	9.76%
Hempstead/Long Beach	\$1,521,259	\$1,507,172	\$14,087	0.93%
Jefferson/Lewis	\$458,635	\$414,698	\$43,937	10.59%
Monroe County	\$2,017,381	\$1,767,334	\$250,047	14.15%
New York City	\$31,727,365	\$23,489,133	\$8,238,232	35.07%
Niagara County	\$719,853	\$637,708	\$82,145	12.88%
Herkimer/Madison/Oneida	\$984,475	\$886,113	\$98,362	11.10%
Onondaga County	\$1,029,901	\$954,868	\$75,033	7.86%
Finger Lakes	\$534,233	\$485,147	\$49,086	10.12%
Orange County	\$738,625	\$757,348	-\$18,723	-2.47%
Oswego County	\$424,834	\$382,672	\$42,162	11.02%
Oyster Bay	\$701,535	\$805,882	-\$104,347	-12.95%
Rockland County	\$574,215	\$557,665	\$16,550	2.97%
Saratoga/Warren/Wash	\$612,270	\$583,201	\$29,069	4.98%
St. Lawrence County	\$387,914	\$348,576	\$39,338	11.29%
Suffolk County	\$2,791,792	\$2,895,926	-\$104,134	-3.60%
Sullivan County	\$189,647	\$174,617	\$15,030	8.61%
Tompkins	\$173,427	\$155,147	\$18,280	11.78%
Ulster County	\$390,580	\$369,268	\$21,312	5.77%
Westchester/Putnam	\$1,393,770	\$1,359,126	\$34,644	2.55%
Yonkers, City of	\$662,971	\$602,624	\$60,347	10.01%
TOTAL	\$56,712,621	\$47,028,586	\$9,684,035	20.59%

Sources:

PY 2021 NYS Department of Labor, Division of Research & Statistics, Relative Share Calculation, July 28, 2021

PY 2021 TEGL 19-20 ETA and NYS allocation of PY 2021 WIOA funds, dated April 27, 2021

PY 2022 TEGL 9-21 Official Allotments, dated May 6, 2022

PY 2022 Relative Share information provided by NYSDOL Division of Research & Statistics on 2/25/22

WIOA Dislocated Worker Program
Program Year 2022 WIOA Title 1 Actual Allocations
 NYS Local Workforce Development Areas

Local Workforce Development Area	Dislocated Worker Program			
	PY 2022 actual	PY 2021 actual	\$ Change 2022-2021	% Change 2022-2021
Capital Region	\$ 1,295,564	\$1,131,292	\$164,272	14.52%
Broome/Tioga	\$ 585,149	\$514,345	\$70,804	13.77%
Allegany/Cattaraugus	\$ 379,562	\$337,306	\$42,256	12.53%
Cayuga/Cortland	\$ 373,764	\$324,539	\$49,225	15.17%
Chautauqua	\$ 356,124	\$305,724	\$50,400	16.49%
Chemung/Shuy/Steuben	\$ 531,783	\$452,910	\$78,873	17.41%
Chenango/Del/Otsego	\$ 432,383	\$374,191	\$58,192	15.55%
North Country	\$ 459,785	\$420,189	\$39,596	9.42%
Columbia/Greene	\$ 238,143	\$211,214	\$26,929	12.75%
Dutchess	\$ 515,778	\$454,324	\$61,454	13.53%
Erie County	\$ 2,289,163	\$2,000,462	\$288,701	14.43%
Fulton/Mont/Schoharie	\$ 425,000	\$377,137	\$47,863	12.69%
GLOW	\$ 625,831	\$557,751	\$68,080	12.21%
Hempstead/Long Beach	\$ 1,735,429	\$1,390,232	\$345,197	24.83%
Jefferson/Lewis	\$ 433,870	\$398,231	\$35,639	8.95%
Monroe County	\$ 1,704,063	\$1,489,888	\$214,175	14.38%
New York City	\$ 23,628,404	\$16,840,774	\$6,787,630	40.30%
Niagara County	\$ 718,937	\$633,602	\$85,335	13.47%
Herk/Madison/Oneida	\$ 934,336	\$816,101	\$118,235	14.49%
Onondaga County	\$ 965,504	\$859,978	\$105,526	12.27%
Finger Lakes	\$ 711,108	\$627,553	\$83,555	13.31%
Orange County	\$ 750,452	\$672,137	\$78,315	11.65%
Oswego County	\$ 392,296	\$354,707	\$37,589	10.60%
Oyster Bay	\$ 1,104,990	\$770,378	\$334,612	43.43%
Rockland County	\$ 585,199	\$401,844	\$183,355	45.63%
Saratoga/Warren/Wash	\$ 798,715	\$698,023	\$100,692	14.43%
St. Lawrence County	\$ 292,352	\$257,919	\$34,433	13.35%
Suffolk County	\$ 3,343,710	\$2,928,750	\$414,960	14.17%
Sullivan County	\$ 223,228	\$169,851	\$53,377	31.43%
Tompkins	\$ 141,468	\$121,614	\$19,854	16.33%
Ulster County	\$ 388,629	\$339,152	\$49,477	14.59%
Westchester/Putnam	\$ 1,644,404	\$1,642,416	\$1,988	0.12%
Yonkers, City of	\$ 546,004	\$406,440	\$139,564	34.34%
TOTAL	\$49,551,127	\$39,280,973	\$10,270,154	26.15%

WIOA Youth Program
Program Year 2022 WIOA Title 1 Actual Allocations
NYS Local Workforce Development Areas

Local Workforce Development Area	Youth Program			
	PY 2022 actual	PY 2021 actual	\$ Change 2022-2021	% Change 2022-2021
Capital Region	\$ 1,462,843	\$1,298,137	\$164,706	12.69%
Broome/Tioga	\$ 724,637	\$648,229	\$76,408	11.79%
Allegany/Cattaraugus	\$ 508,597	\$456,474	\$52,123	11.42%
Cayuga/Cortland	\$ 363,774	\$325,505	\$38,269	11.76%
Chautauqua	\$ 429,111	\$382,936	\$46,175	12.06%
Chemung/Shuy/Steuben	\$ 574,807	\$514,959	\$59,848	11.62%
Chenango/Del/Otsego	\$ 473,483	\$426,368	\$47,115	11.05%
North Country	\$ 522,049	\$466,206	\$55,843	11.98%
Columbia/Greene	\$ 226,173	\$203,501	\$22,672	11.14%
Dutchess	\$ 651,382	\$621,096	\$30,286	4.88%
Erie County	\$ 2,705,336	\$2,458,161	\$247,175	10.06%
Fulton/Mont/Schoharie	\$ 404,071	\$364,479	\$39,592	10.86%
GLOW	\$ 553,727	\$500,530	\$53,197	10.63%
Hempstead/Long Beach	\$ 1,565,447	\$1,543,775	\$21,672	1.40%
Jefferson/Lewis	\$ 457,702	\$410,788	\$46,914	11.42%
Monroe County	\$ 2,303,012	\$1,999,770	\$303,242	15.16%
New York City	\$ 31,186,306	\$22,673,408	\$8,512,898	37.55%
Niagara County	\$ 749,444	\$658,488	\$90,956	13.81%
Herk/Madison/Oneida	\$ 1,030,646	\$919,036	\$111,610	12.14%
Onondaga County	\$ 1,171,625	\$1,079,871	\$91,754	8.50%
Finger Lakes	\$ 593,091	\$538,833	\$54,258	10.07%
Orange County	\$ 773,610	\$788,690	-\$15,080	-1.91%
Oswego County	\$ 479,656	\$428,430	\$51,226	11.96%
Oyster Bay	\$ 722,250	\$823,925	-\$101,675	-12.34%
Rockland County	\$ 640,376	\$618,891	\$21,485	3.47%
Saratoga/Warren/Wash	\$ 625,876	\$593,387	\$32,489	5.48%
St. Lawrence County	\$ 444,658	\$396,263	\$48,395	12.21%
Suffolk County	\$ 2,788,141	\$2,883,859	-\$95,718	-3.32%
Sullivan County	\$ 176,850	\$161,554	\$15,296	9.47%
Tompkins	\$ 390,037	\$352,351	\$37,686	10.70%
Ulster County	\$ 407,739	\$382,936	\$24,803	6.48%
Westchester/Putnam	\$ 1,475,013	\$1,431,455	\$43,558	3.04%
Yonkers, City of	\$ 650,392	\$586,580	\$63,812	10.88%
TOTAL	\$58,231,861	\$47,938,870	\$10,292,991	21.47%

WIOA Adult, DW and Youth Programs
Program Year 2022 WIOA Title 1 Actual Allocations
 NYS Local Workforce Development Areas

Local Workforce Development Area	Combined: Adult, DW, Youth			
	PY 2022 actual	PY 2021 actual	\$ Change 2022-2021	% Change 2022-2021
Capital Region	\$4,001,264	\$3,545,652	\$455,612	12.85%
Broome/Tioga	\$1,942,245	\$1,733,737	\$208,508	12.03%
Allegany/Cattaraugus	\$1,304,089	\$1,170,855	\$133,234	11.38%
Cayuga/Cortland	\$1,058,985	\$940,164	\$118,821	12.64%
Chautauqua	\$1,173,887	\$1,038,317	\$135,570	13.06%
Chemung/Shuy/Steuben	\$1,679,047	\$1,484,619	\$194,428	13.10%
Chenango/Del/Otsego	\$1,284,026	\$1,144,808	\$139,218	12.16%
North Country	\$1,511,643	\$1,363,076	\$148,567	10.90%
Columbia/Greene	\$680,732	\$611,529	\$69,203	11.32%
Dutchess	\$1,701,677	\$1,586,291	\$115,386	7.27%
Erie County	\$7,507,889	\$6,755,218	\$752,671	11.14%
Fulton/Mont/Schoharie	\$1,225,719	\$1,102,184	\$123,535	11.21%
GLOW	\$1,714,755	\$1,545,873	\$168,882	10.92%
Hempstead/Long Beach	\$4,822,135	\$4,441,180	\$380,955	8.58%
Jefferson/Lewis	\$1,350,207	\$1,223,717	\$126,490	10.34%
Monroe County	\$6,024,456	\$5,256,992	\$767,464	14.60%
New York City	\$86,542,075	\$63,003,315	\$23,538,760	37.36%
Niagara County	\$2,188,234	\$1,929,798	\$258,436	13.39%
Herk/Madison/Oneida	\$2,949,457	\$2,621,250	\$328,207	12.52%
Onondaga County	\$3,167,030	\$2,894,718	\$272,312	9.41%
Finger Lakes	\$1,838,432	\$1,651,533	\$186,899	11.32%
Orange County	\$2,262,687	\$2,218,175	\$44,512	2.01%
Oswego County	\$1,296,786	\$1,165,808	\$130,978	11.23%
Oyster Bay	\$2,528,775	\$2,400,186	\$128,589	5.36%
Rockland County	\$1,799,790	\$1,578,400	\$221,390	14.03%
Saratoga/Warren/Wash	\$2,036,861	\$1,874,612	\$162,249	8.66%
St. Lawrence County	\$1,124,924	\$1,002,757	\$122,167	12.18%
Suffolk County	\$8,923,643	\$8,708,535	\$215,108	2.47%
Sullivan County	\$589,725	\$506,022	\$83,703	16.54%
Tompkins	\$704,932	\$629,112	\$75,820	12.05%
Ulster County	\$1,186,948	\$1,091,356	\$95,592	8.76%
Westchester/Putnam	\$4,513,187	\$4,432,997	\$80,190	1.81%
Yonkers, City of	\$1,859,367	\$1,595,645	\$263,722	16.53%
TOTAL	\$164,495,609	\$134,248,429	\$30,247,180	22.53%

PY 22 County Allocations

		Total	Saratoga	Warren	Washington
<u>Adult</u>	Adult formula	\$551,043.00 A 100.00%	\$188,842.44 A 34.27%	\$230,115.56 A 41.76%	\$132,085.01 A 23.97%
<u>Youth</u>	Youth formula	\$563,288.40 A 100.00%	\$191,011.10 A 33.91%	\$237,820.36 A 42.22%	\$134,456.95 A 23.87%
<u>DLW</u>	DLW formula	\$718,843.50 A 100.00%	\$375,667.61 A 52.26%	\$184,599.01 A 25.68%	\$158,576.88 A 22.06%
<u>Admin.</u>	Admin formula	\$203,686.10 A 100.00%	\$82,940.98 A 40.72%	\$73,306.63 A 35.99%	\$47,438.48 A 23.29%
<u>Grand Total</u>		\$2,036,861.00	\$838,462.13	\$725,841.56	\$472,557.32

A: Based on Planning Estimates for Program Year 2022 shared by the NYS DOL on 5/17/22.



SARATOGA COUNTY

AGENDA ITEM REQUEST FORM

TO: Steve Bulger, County Administrator
Ridge Harris, Deputy County Administrator
Michael Hartnett, County Attorney
Therese Connolly, Clerk of the Board
Stephanie Hodgson, Director of Budget

CC: Jason Kemper, Director of Planning and Economic Development
Bridget Rider, Deputy Clerk of the Board
Matt Rose, Management Analyst
Clare Giammusso, County Attorney's Office
Audra Hedden, County Administrator's Office

DEPARTMENT: Employment & Training

DATE: 6/28/2022

COMMITTEE: Economic Development

RE: Approving the Workforce Development Board budget for program year 2022-2023 for \$210,100.

1. Is a Resolution Required:

Yes, Other

2. Proposed Resolution Title:

Approving the Workforce Development Board budget for program year 2022-2023 for \$210,100.

3. Specific Details on what the resolution will authorize:

This resolution will approve the proposed Workforce Development Board budget for program year 22 (7/1/22-6/30/23). The budget was approved by the WDB on 6/29/22 and is being sent to Saratoga, Warren, and Washington Counties for board approval. The cost of this budget is shared by all 3 counties Employment & Training departments.

This column must be completed prior to submission of the request.

County Attorney's Office Consulted

4. Is a Budget Amendment needed: YES or NO
 If yes, budget lines and impact must be provided.
 Any budget amendments must have equal and offsetting entries.

County Administrator's Office
 Consulted

Please see attachments for impacted budget lines.
 (Use ONLY when more than four lines are impacted.)

Revenue

Account Number	Account Name	Amount

Expense

Account Number	Account Name	Amount

Source of Revenue

Fund Balance	State Aid	Federal Aid	Other

5. Identify Budget Impact:

No Budget Impact. Funds are included in the Department Budget ▼

- a. G/L line impacted See below
- b. Budget year impacted 2022 and 2023
- c. Details
 - CD.681-6000 Salary \$95,000
 - CD.681-6910-6960.R Fringe \$57,000
 - CD.681-8170 All other expenses \$58,100

6. Are there Amendments to the Compensation Schedule?

YES or NO (If yes, provide details)

a. Is a new position being created? Y N

Effective date

Salary and grade

b. Is a new employee being hired? Y N

Effective date of employment

Salary and grade

Appointed position:

Term

c. Is this a reclassification? Y N

Is this position currently vacant? Y N

Is this position in the current year compensation plan? Y N

Human Resources Consulted

7. Does this item require hiring a Vendors/Contractors: Y N

a. Were bids/proposals solicited: Y N

b. Type of Solicitation

c. Is the vendor/contractor a sole source: Y N

d. If a sole source, appropriate documentation has been submitted and approved by Purchasing Department? Y N N/A

e. Commencement date of contract term:

f. Termination of contract date:

g. Contract renewal and term:

h. Contact information:

i. Is the vendor/contractor an LLC, PLLC or partnership:

j. State of vendor/contractor organization:

k. Is this a renewal agreement: Y N

l. Vendor/Contractor comment/remarks:

Purchasing Office Consulted

8. Is a grant being accepted: YES or NO

County Administrator's Office Consulted <input type="checkbox"/>

a. Source of grant funding:

b. Agency granting funds:

c. Amount of grant:

d. Purpose grant will be used for:

e. Equipment and/or services being purchased with the grant:

f. Time period grant covers:

g. Amount of county matching funds:

h. Administrative fee to County:

9. Supporting Documentation:

- Marked-up previous resolution
- No Markup, per consultation with County Attorney
- Program information summary
- Copy of proposal or estimate
- Copy of grant award notification and information
- Other Copy of WDB budget approved at 6/29/22 meeting

10. Remarks:



SARATOGA COUNTY BOARD OF SUPERVISORS

RESOLUTION 208 - 2021³

Introduced by Supervisors Barrett, Gaston, Grasso, Schopf, Tollisen, Winney and Wood

APPROVING THE WORKFORCE DEVELOPMENT BOARD ^{210,100} BUDGET FOR PROGRAM YEAR 2021-2022³ FOR ~~\$191,600~~ AND AUTHORIZING AGREEMENTS WITH WARREN AND WASHINGTON COUNTIES TO FUND WDB SERVICES

WHEREAS, Saratoga County, Warren County and Washington County are the component counties in the local Workforce Development Area; and

WHEREAS, Saratoga County acts as Grant Recipient for Workforce Innovation and Opportunity Act of 2014 (WIOA) funding for the local Workforce Development Area; and

WHEREAS, as one of the component counties of the Workforce Development Area, Saratoga County must approve the budget for the Workforce Development Board (WDB) and authorize expenditures thereunder for WDB services; now, therefore be it

RESOLVED, that the Saratoga County Board of Supervisors approves the attached Workforce Development Board Budget totaling ~~\$191,600~~ for WDB's fiscal year July 1, 2021² through June 30, 2022³; and be it further ^{210,100}

RESOLVED, that the Chair of the Board is authorized to execute any necessary agreements with the Counties of Warren and Washington and other entities to fund the Workforce Development Board and its services, with the form and content of such agreements being subject to the approval of the County Attorney.

BUDGET IMPACT STATEMENT: No budget impact.

SWW Workforce Development Board PY21² Budget

PY '21² (7/1/21²-6/30/22³)
WDB Budget

PY '21²

Salaries		
F-T Executive Director	90,000	95,000
P-T Admin Assistant	20,000	0
Benefits	28,195	57,000
WDB Staff memberships/Educ.	3,000	6,000
Mileage	560	5,000
Phone/PC Broadband	600	
Office Exp, Postage, Supplies	3,000	
Equipment	500	
Meetings	5,000	3,000
Board Effect Cloud-Based Package		5,000
Marketing	18,000	25,000
Misc.	1,500	
Admin Fee	7,745	
Rent/Insurance	3,500	
One Stop Operator	10,000	5,000
Maintenance	0	
Total Expenses	191,600	210,100

