

Trails & Open Space Committee

Thursday, August 4, 2022 4PM 40 McMaster Street, Ballston Spa, NY

Chair: Joe Grasso

Members:

Eric Connolly Ed Kinowski Kevin Tollisen Matt Veitch-VC

- I. Welcome and Attendance
- II. Approval of the minutes of the July 7, 2022 meeting.
- III. Updates: Trails, Open Space, County Forestland, County Grants, and Zim Smith Trail
- IV. Authorizing the application, acceptance, and administration of the Snowmobile Grant Program.
- V. Other Business
- VI. Adjournment



SARATOGA COUNTY

AGENDA ITEM REOUEST FORM

TO: Steve Bulger, County Administrator Ridge Harris, Deputy County Administrator Michael Hartnett, County Attorney Therese Connolly, Clerk of the Board Stephanie Hodgson, Director of Budget

CC: Jason Kemper, Director of Planning and Economic Development Bridget Rider, Deputy Clerk of the Board Matt Rose, Management Analyst Clare Giammusso, County Attorney's Office Audra Hedden, County Administrator's Office

DEPA	RTMENT: Department of Planning & Economic Development
DATE	: 6.30.22
COMN	MITTEE: Trails & Open Space
	Ipdates on Trails, Open Space, County Forestland, County Grants, County Forestland, Zim Smith, Etc.

1. Is a Resolution Required:

No, Discussion Only

- 2. Proposed Resolution Title:
- 3. Specific Details on what the resolution will authorize:

County Attorney's Office

Consulted

This column must be completed prior to submission of the request.

Is a Budget Amendme If yes, budget lines and Any budget amendmen	d impact must be p	rovided.	Consulted	nistrator's Offic
	ments for impacted n more than four li	budget lines. nes are impacted.)		
Revenue				
Account Number	Account 1	Name	Amount	
Expense				
Account Number	Account 1	Name	Amount	
Source of Revenue				
Fund Balance	State Aid	Federal Aid	Other	
Identify Budget Impa	act:			
a. G/L line imp	acted			
b. Budget year	impacted			
c. Details				

6.		rere Amendments to the Compensation Schedule? Human Resources Consulted YES or NO (If yes, provide details)
	a.	Is a new position being created? Y N
		Effective date
		Salary and grade
	b.	Is a new employee being hired? Y N
		Effective date of employment
		Salary and grade
		Appointed position:
		Term
	c.	Is this a reclassification? \[\bigcup Y \] \[\bigcup N
		Is this position currently vacant? Y N
		Is this position in the current year compensation plan? Y N
7.	Does	this item require hiring a Vendors/Contractors: Y N Purchasing Office Consulted
/·	a.	Were bids/proposals solicited: Y N Purchasing Office Consulted Purchasing Office Consulted
	b.	Type of Solicitation
	c.	Is the vendor/contractor a sole source: Y N
	d.	If a sole source, appropriate documentation has been submitted and approved by
	a.	Purchasing Department? Y N/A
	e.	Commencement date of contract term:
	f.	Termination of contract date:
	g.	Contract renewal and term:
	h.	Contact information:
	i.	Is the vendor/contractor an LLC, PLLC or partnership:
	j.	State of vendor/contractor organization:
	k.	Is this a renewal agreement: Y N
	1.	Vendor/Contractor comment/remarks:

8.	Is a gr	rant being accepted: YES or NO	County Administrator's Office Consulted
	a.	Source of grant funding:	
	b.	Agency granting funds:	
	c.	Amount of grant:	
	d.	Purpose grant will be used for:	
	e.	Equipment and/or services being purchased with the grant:	
	f.	Time period grant covers:	
	g.	Amount of county matching funds:	
	h.	Administrative fee to County:	
9.	Suppor	ting Documentation:	
		Marked-up previous resolution	
		No Markup, per consultation with County Attorney	
		Program information summary	
		Copy of proposal or estimate	
		Copy of grant award notification and information	
	/	Other Attached memo	
10.	Dam	arks:	
10.		e Attached memo on updates	
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SARATOGA COUNTY

TO: Steve Bulger, County Administrator Ridge Harris, Deputy County Administrator Michael Hartnett, County Attorney Therese Connolly, Clerk of the Board Stephanie Hodgson, Director of Budget

CC: Jason Kemper, Director of Planning and Economic Development Bridget Rider, Deputy Clerk of the Board Matt Rose, Management Analyst Clare Giammusso, County Attorney's Office Audra Hedden, County Administrator's Office

DEPARTMENT: Department of Planning & Economic Development

DATE: 7/27/2022

COMMITTEE: Trails & Open Space

RE: Saratoga County Snowmobile Grant Program

1. Is a Resolution Required:

Yes, Grant Acceptance

2. Proposed Resolution Title:

Authorizing the Chair of the Board to Enter into Necessary Agreements to Apply for, Accept and Administer a NYS Snowmobile Grant-In-Aid Program Grant

3. Specific Details on what the resolution will authorize:

Resolution will allow Saratoga County to apply for, accept and administer snowmobile grant program. These funds are passed through to the snowmobile clubs in the county.

County Attorney's Office
Consulted

This column must be completed prior to submission of the request.

If yes,	budget lines ar	ent needed: Y nd impact must be p ents must have equa	provided.	ıtries.	County Admini Consulted	strator's Office
		ments for impacted on more than four li				
Revenu	ıe					
Accou	nt Number	Account ?	Name	Amou	ınt	
Expens	se					
Accou	nt Number	Account ?	Name	Amo	unt	
Source	of Revenue					
Fund	Balance	State Aid	Federal Aid	1	Other	
						_
Iden	tify Budget Imp	pact:				
No	Budget Impa	ict. Funds are in	cluded in the D	epartm	ent Budget	
a.	G/L line imp	pacted				
b.	Budget year	impacted				
c.	Details					
	This grant	is pass through, e	expenses match g	grant awa	ard.	

6.		ere Amendments to the Compensation Schedule? YES or NO (If yes, provide details) Human Resources Consulted
		Is a new position being created? Y N
	a.	Effective date
		Salary and grade
	b.	Is a new employee being hired? Y N
		Effective date of employment
		Salary and grade
		Appointed position:
		Term
	c.	Is this a reclassification? Y N
		Is this position currently vacant? Y N
		Is this position in the current year compensation plan? Y N
7.	Does	this item require hiring a Vendors/Contractors: Y N Purchasing Office Consulted
,.	a.	Were bids/proposals solicited: Y N Purchasing Office Consulted Purchasing Office Consulted N
	b.	Type of Solicitation
	c.	Is the vendor/contractor a sole source: Y N
	d.	If a sole source, appropriate documentation has been submitted and approved by Purchasing Department? Y N N/A
	e.	Commencement date of contract term:
	f.	Termination of contract date:
	g.	Contract renewal and term:
	h.	Contact information:
	i.	Is the vendor/contractor an LLC, PLLC or partnership:
	j.	State of vendor/contractor organization:
	k.	Is this a renewal agreement: Y N
	1.	Vendor/Contractor comment/remarks:

8.	Is a gra	ant being accepted: YES or NO County Administrator's Office Consulted				
	a.	Source of grant funding:				
		State				
	b.	Agency granting funds:				
	c.	NYS Office of Parks, Recreation and Historic Preservation Amount of grant:				
		Up to \$89,000, actual amount determined by snowmobile registrations				
	d.	Purpose grant will be used for:				
		Snowmobile grooming materials and services				
	e.	Equipment and/or services being purchased with the grant:				
		Pass through funds to the snowmobile clubs				
	f.	Time period grant covers:				
		2022-2023				
	g.	Amount of county matching funds:				
		none				
	h.	Administrative fee to County:				
		none				
9.	Support	ring Documentation:				
	/	Marked-up previous resolution				
		No Markup, per consultation with County Attorney				
		Program information summary				
Copy of proposal or estimate						
		Copy of grant award notification and information				
	<u></u>	Other Memo				
	_					
10.	Rema	arks:				
	See attached memo					



SARATOGA COUNTY DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT

JASON KEMPER
DIRECTOR

TOM L. LEWIS
COUNTY PLANNING BOARD
CHAIRMAN

MEMORANDUM

To: Trails and Open Space Committee Members

CC: County Administrator's Office

County Attorney's Office

Clerk of the Board of Supervisors

From: Jason Kemper, Director of Planning and Economic Development

Date: July 27, 2022

RE: August 2022 Trails and Open Space Meeting

Saratoga County Snowmobile Grant Program

On behalf of the Saratoga County Association of Snowmobile Clubs, the Planning Department is requesting acceptance by the Economic Development Committee – and to be forwarded to the Board of Supervisors – an application for a NYS Snowmobile Trails Grant-in-Aid Program estimated not to exceed \$89,000. These are pass through funds that go directly to the clubs of the Saratoga County Association of Snowmobile Clubs, so there is no budget impact. I have attached the resolution from the 2021/2022 Grant Cycle.

In the 2021-22 season, \$5,783,195 was collected from the 114,479 registrations and \$4,246,752 was budgeted to provide financial support for the maintenance and development of the statewide trail system, which is comprised of 10,552 miles thru 45 counties. This revenue is returned to the over 200 local Snowmobile Clubs as reimbursement grants-in-aid for snowmobile trail development and maintenance thru 52 municipal Sponsors.

Since 1994 Saratoga County has served as the Local Municipal Sponsor for the NYS Snowmobile Trails Grant-in-Aid Program administered by NYS OPRHP. The Saratoga County Association of Snowmobile Clubs, comprised of the Charlton, Country Trailblazers, Galway, Lincoln Mountain, and the Saratoga Snowmobile Association; develop, maintain, and operate 180 miles of state grant-funded trails through 17 municipalities within Saratoga County. The trail mileage proposed for the 2022-2023 season is the same as what was finalized for the 2021-2022 season. Since there are no trail expansions proposed for the 2022-2023 season, SEQRA is not required.

The source of grant funds originates with the registration of snowmobiles through the County Motor Vehicle Departments. Last year Saratoga County had the 5th most snowmobile registrations in NYS.

In the 2021-2022 season the Saratoga County Association of Snowmobile Clubs spent nearly \$113,000 for equipment, signs and materials, groomer usage, and miscellaneous expenses. The Saratoga County Association of Snowmobile Clubs received \$60,480 through the grant program and distributed the funds to each club based on mileage.

Permission is received from landowners for the clubs to operate the trail system on their respective properties. There is no cost to the individual landowners to operate the trail system. Additionally, the grant program creates no budget impact to Saratoga County as snowmobile registrations fund 100% of the grant awards.

Based on the latest study available, snowmobiling in NYS delivers an economic impact of \$868 million annually. This impact is especially important to the rural communities in the northern part of Saratoga County. The complete study can be found here: (http://nysnowmobiler.com/about/economic-impact/)

County Forestland / Zim Smith Trail Updates/County Grant Updates

- There are currently 5 pending Open Space/Farmland Protection Projects being administered by the Planning Department. The 2021 Town of Corinth/LeClair Preserve Project has initiated the reimbursement process and the amended resolution reducing the total project cost has been administered. Currently waiting on an executed contract to complete the reimbursement process.
- There are currently 16 pending Trail Projects being administered by the Planning Department.
- The 2022 Trail Grant Application revised and amended the due date to August 26, 2022 (from July 20, 2022) due to several inquiries from municipalities asking for an extension. The 2022 Farmland Protection and Open Space Grant Application is due September 16^{tt}. Four Trail Grant Application has been received to date (So. Glens Falls, Clifton Park, City of Saratoga Springs and Halfmoon).
- Ongoing discussions with NYS Parks, Town of Moreau, and the connection to the County Forestland in Moreau and Moreau Lake State Park. Follow up meeting was held on 7-21-2022 with Town of Moreau and State Park Staff.



SARATOGA COUNTY BOARD OF SUPERVISORS

RESOLUTION 231 - 2021

Introduced by Supervisors Tollisen, Barrett, Kinowski, Lawler, Richardson, Wright and Zlotnick

AUTHORIZING THE CHAIR OF THE BOARD TO ENTER INTO NECESSARY AGREEMENTS TO APPLY FOR, ACCEPT AND ADMINISTER A NEW YORK STATE SNOWMOBILE GRANT-IN-AID PROGRAM GRANT, AND AUTHORIZING THE ISSUANCE OF A NEGATIVE DECLARATION UNDER SEQRA

WHEREAS, on an annual basis since 1994, this Board has authorized the acceptance of State aid for the maintenance of snowmobile trails and the administration of such aid by the Saratoga County Association for Snowmobile Clubs (Association); and

WHEREAS, the Association has requested that Saratoga County apply for a 2021-2022 2022-2023 New York State Snowmobile Grant-In-Aid Program Grant in an amount up to \$89,000, and to serve as a conduit between the State and the Association for the distribution of grant funds; and

WHEREAS, the Association has submitted to our Trails and Open Space Committee a list of the 2020-2021 2021-2022 trail mileage planned for each snowmobile club within the County, and the Committee has approved said list; and

WHEREAS, the approved trail mileage includes a new trail designated as "new trail 'x" in the Town of Galway; and

WHEREAS, the approved trail mileage includes an extension of trail "S80" in the Town of Corinth and the Town of Hadley; and

WHEREAS, the approved trail mileage includes an extension of trail "S86B" in the Town of Malta; and

WHEREAS, the proposed modifications to the snowmobile trail system in the County (the "Project") is an Unlisted Action subject to the requirements of the State Environmental Quality Review Act ("SEQRA"); now, therefore, be it

RESOLVED, that the Chair of the Board and/or the Director of Planning is hereby authorized to execute all necessary documents to apply for, accept, and administer the 2021-2022 2022-2023 State Snowmobile Grant-In-Aid Program Grant not to exceed \$89,000 for the administration by the Saratoga County Association of Snowmobile Clubs; and it is further

RESOLVED, that the form and content of such documents and agreements shall be subject to the approval of the County Attorney; and it is further

RESOLVED, that the County Auditor is hereby authorized to approve payment of the actual grant funds to the Association for use in the development of locally maintained snowmobile trails throughout the County; and it is further

RESOLVED, that based upon the Project as proposed and the responses set forth in Parts 1 and 2 of the Environmental Assessment Form prepared for the Project, this Board hereby determines that the Project will not have any significant adverse environmental impacts; and it is further

RESOLVED; that this Board hereby issues a Negative Declaration for this Unlisted Action pursuant to SEQRA and its implementing regulations found in 6 NYCRR Part 617; and it is further

RESOLVED, that the Chair of the Board is hereby authorized to execute the Environmental Assessment Form indicating the proposed action will not result in any significant adverse environmental impacts; and it is further

RESOLVED, that the Clerk of the Board is directed to cause the Negative Declaration to be filed in accordance with the requirements set forth in the applicable administrative and procedural regulations of SEQRA; and it is further

RESOLVED, that this Resolution shall take effect immediately.

BUDGET IMPACT STATEMENT: None. 100% State Aid.

	Award Total 70% Paid 30%	\$11,424.00 \$7,996.80 \$3,427.20	\$7,728.00 \$5,409.60 \$2,318.40	\$6,048.00 \$4,233.60 \$1,814.40	\$12,768.00 \$8,937.60 \$3,830.40	\$22,512.00 \$15,758.40 \$6,753.60	\$60,480.00 \$42,336.00 \$18,144.00
Saratoga		0 \$1	0	0	0 \$1	0 \$2	9\$ 0
	Secondary A Corridor B Secondary B High Snow	0	0	0	0	0	0
kdowns	y A Corridor B	1 0	13 0	18 0	2 0	0 29	101 0
ard Brea	Corridor A Secondar	33	10	0	36	0	79
2021-22 Snowmobile Award Breakdowns:	TME	Charlton Snowmobile Club (SARA)	Country Trailblazers	Galway Trailmasters	Lincoln Mountain	Saratoga Snowmobile Association	Totals:

This report is provided to illustrate the calculations the OPRHP Snowmobile Unit uses to arrive at the final payment to the Local Sponsor.

Actual amounts disbursed by the Local Sponsor are to be determined by the Local Sponsor according to accepted accounting rules and any agreements between the Local Sponsor and Trail Maintenance Entities.

