

#### Economic Development Committee

**Thursday, December 8, 2022 3:30PM** 40 McMaster Street, Ballston Spa, NY

Chair: Kevin Tollisen

Members:

Joe Grasso-VC Mark Hammond Jonathan Schopf Kevin Veitch Matt Veitch Tom Wood

- I. Welcome and Attendance
- II. Approval of the minutes of the November 3, 2022 meeting.
- III. Discussion: 2022 Economic Development Grants Jason Kemper, Planning & Economic Development
- IV. Authorizing an agreement with Distinctive Catering for food and beverage services associated with the annual Planning and Zoning Conference scheduled for February 1, 2023 Jason Kemper, Planning & Economic Development
- V. Allocating an additional \$65,000 in funding to the Saratoga Performing Arts Center and amending the 2022 County budget in relation thereto Steve Bulger, County Administrator
- VI. Other Business
- VII. Adjournment



#### SARATOGA COUNTY

#### DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT

JASON KEMPER
DIRECTOR

TOM L. LEWIS
COUNTY PLANNING BOARD
CHAIRMAN

#### **MEMORANDUM**

TO: Economic Development Committee Members

CC: County Administrator's Office

**County Attorney's Office** 

**Clerk of the Board of Supervisors** 

FROM: Jason Kemper, Director of Planning and Economic Development

DATE: November 30, 2022

RE: December 2022 Economic Development Meeting

#### **Saratoga County Economic Development Grants**

To date, no new reimbursement requests have been submitted. An update was provided on the Saratoga Springs grant, this project will be ready for reimbursement when a bill is received for the engineering services on the project. A copy of the update letter is attached to this memo.

All 2022 Economic Development grant recipients were sent Award letters via email on October 26, 2022.

#### **Saratoga County Planning Conference Lunch Vendor**

The Planning and Economic Development department sent out RFPs for the food and beverage services associated with the annual Planning and Zoning Conference that is scheduled for February 1<sup>st</sup>, 2023. Using the Saratoga Springs City Center approved vendor list, a total of 17 vendors were solicited. Seven vendors responded to the RFP with prices for the service ranging from \$18,998.00 to \$52,975.55. The Department is recommending that Distinctive Catering (low bidder) be selected to perform this service. I am requesting that the contract be in the amount not to exceed \$20,000 as the final numbers will not be determined until we get closer to the event. Funds for this contract are available in the 2023 Tentative Budget under account A.80.000-8513 (Meeting Expenses).

If any of the committee members would like additional information on this item, feel free to contact me.



#### CITY OF SARATOGA SPRINGS

#### DEPARTMENT OF PUBLIC WORKS

474 Broadway, Suite 12 Saratoga Springs, New York 12866

Telephone 518-587-3550 x2555 www.saratoga-springs.org

JASON GOLUB COMMISSIONER

JOSEPH J. O'NEILL, III DEPUTY COMMISSIONER

MICHAEL B. VEITCH DPW BUSINESS MANAGER

#### **MEMO**

**TO:** Supervisor Matthew Veitch

CC: Public Works Commissioner Jason Golub

Saratoga County Director of Economic Development Jason Kemper

FR: DPW Business Manager Mike Veitch

**DA:** 11/29/2022

**RE**: Visitor Center County Economic Development Grant

Supervisor Veitch,

The Department of Public Works has engaged the services of an outside engineering firm, Clark Patterson Lee (CPL), to conduct a building conditions survey for the Visitor Center / Drink Hall. CPL has submitted a draft report to the city of their findings, but has not yet billed the City for their services as the report is not completed. DPW would request the opportunity to submit for the economic development grant reimbursement once the engineering services are billed to the City. This could occur anytime from now through the first quarter of 2023.

Sincerely,

Michael B. Veitch

# Distinctive Catering Contract

Event agreement form taking place on; February 1, 2023

BETWEEN	BI	E٦	Г۷	V١	Ε	Е	٨
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(Name): Saratoga County Dept of Planning and Economic Development

(Phone):518-884-4705

(Email)jkemper@saratogacountyny.gov

AND

Distinctive Catering 882 Route 29 Saratoga Springs NY 12866 (518)858-2184

**VENUE-Saratoga City Center** 

Client and	Caterer	agree	to the	following:

· · · · · · · · · · · · · · · · · · ·
Services
Caterer agrees to provide services to the Client for a catered event. Morning break, noon break (lunch) and afternoon break.
The catering will begin at Time: Date: February 1, 2023
Please initial for confirmation.
Payment
Client and Caterer agree, payment will be made within 14 days after the event
Guest's
Client agrees to provide Caterer with the total number of guests no later than {10} days before the Event.

Please note that if you go **over** the contracted **number of** guests in this agreement then **you must pay for each guest over guaranteed amount by the end of event.** 

Should the total number be **less** than, there will be **no refund**.

Menu
The menu must be confirmed by <b>the time this contract is signed, but items can be added</b> , Menu will be fixed, and no changes may be made <b>24 hours</b> prior to the event.
Early Morning Break-7:30 am-8:00 am 425 guests
Morning Break-9:45-10:30 am-425 guests (\$7.95 per person)
3 tables will be set up double sided
Coffee Service will include regular coffee, decaf coffee, hot water, assorted juices, pitchers of water and assorted teas with condiments.
Assorted Breakfast pastries will be provided
Assorted fruit displays will be provided
<b>LUNCH-</b> 11:45-1:30 Approximately 550 guests 2 Lunch buffet stations double side
(\$21.95 per person)
Fresh tossed Salad
Garlic bread
Penne ala vodka
Sausage and peppers with onions
Eggplant parmigiana or eggplant rollatini
Chicken Marsala or Chicken Plicata
Assorted plated pies (pies will be delivered, plated and the rest saved in boxes)
Any left over food will be packed up and taken by client.
Coffee, Tea, Iced Tea, Lemonade and Ice water will be provided (3 break tables)
Afternoon Break - 2:15-3:05 pm, 350 people (\$1.95)
Coffee service to include regular coffee, decaf, assorted teas, hot water, lemonade and iced tea.
Cancellation Policy -please initial
* *
Client may cancel this Agreement before the event but will result in a total forfeiture of any deposit or payments made. If for any reason the event needs to be rescheduled, we are more than willing to accommodate at no extra charge. (I.e., bad weather, family

#### emergency act of the government of God).

## This portion has been detailed, noted by the client and agreed. INSURANCE has been provided to:

Distinctive Catering Billing			
Early Morning break \$1.95 @ 425 guests (7:30-8:	00am)	\$ 828.75	
Breakfast Break \$7.95 @ 425 guests Lunch Break \$21.95 @ 550 guests Afternoon Break\$ 1.95 @ 350 guests		\$ 3,378.75 \$12,072.50 \$ 682.50 \$	
Total		\$ 16,962.50	
Service Charge for Saratoga City Center 12%		\$ 2,035.50	
SUB TOTAL-Estimate only	\$ 18,998.00		
8% tax- or tax-exempt certificate	\$ Tax Exempt		
TOTAL DUE-		\$18,997.95	

#### All the tax-exempt forms must be presented on the signing of this contract.

Client Name	Client Signature
Date:	
Annette Osher Caterer Name	Câter V Signa Vre
Date: 2022	

By signing above, you agree to all the terms and conditions of this contract.



# SARATOGA COUNTY AGENDA ITEM REQUEST FORM

TO: Steve Bulger, County Administrator Ridge Harris, Deputy County Administrator Michael Hartnett, County Attorney Therese Connolly, Clerk of the Board Stephanie Hodgson, Director of Budget

CC: Jason Kemper, Director of Planning and Economic Development Bridget Rider, Deputy Clerk of the Board Matt Rose, Management Analyst Clare Giammusso, County Attorney's Office Audra Hedden, County Administrator's Office

<b>DEPARTMENT:</b> Department of Planning & Economic Development				
DATE: 11.29.22				
COMMITTEE: Economic Development				
RE: Economic Development Grants				

- 1. Is a Resolution Required:

  No, Discussion Only
- 2. Proposed Resolution Title:
- 3. Specific Details on what the resolution will authorize:

County Attorney's Office

Consulted

This column must be completed prior to submission of the request.

4.	If yes, budge	et lines and im	eeded: YES pact must be provi	ded.	ries.	County Administrator's Office Consulted
			ts for impacted bud ore than four lines a			
-	Revenue					
	Account Nur	nber	Account Nam	e	Amou	int
	Expense					
	Account Nur	nber	Account Nam	e	Amoı	unt
	Source of Re	venue				
	Fund Balance		ate Aid	Federal Aid		Other
5.	Identify Bu	ıdget Impact:				
	No Budg	et Impact				
	a. G/1	L line impacte	d			
	b. Bu	dget year impa	acted			
	c. De	tails				

6.		ere Amendments to the Compensation Schedule?  YES or NO (If yes, provide details)  Human Resources Consulted
	a.	
		Effective date
		Salary and grade
	b.	Is a new employee being hired? Y N
		Effective date of employment
		Salary and grade
		Appointed position:
		Term
	c.	Is this a reclassification? Y N
		Is this position currently vacant? Y N
		Is this position in the current year compensation plan? Y N
7.	Does	this item require hiring a Vendors/Contractors: Y N Purchasing Office Consulted
, •	a.	Were bids/proposals solicited: Y N Purchasing Office Consulted Purchasing Office Consulted
	b.	Type of Solicitation
	c.	Is the vendor/contractor a sole source: Y N
	d.	If a sole source, appropriate documentation has been submitted and approved by Purchasing Department? Y N N/A
	e.	Commencement date of contract term:
	f.	Termination of contract date:
	g.	Contract renewal and term:
	h.	Contact information:
	i.	Is the vendor/contractor an LLC, PLLC or partnership:
	j.	State of vendor/contractor organization:
	k.	Is this a renewal agreement: Y N
	1.	Vendor/Contractor comment/remarks:

8.	Is a gr	rant being accepted: YES or NO	County Administrator's Office Consulted
	a.	Source of grant funding:	
	b.	Agency granting funds:	
	c.	Amount of grant:	
	d.	Purpose grant will be used for:	
	e.	Equipment and/or services being purchased with the grant:	
	f.	Time period grant covers:	
	g.	Amount of county matching funds:	
	h.	Administrative fee to County:	
9.	Suppor	ting Documentation:	
		Marked-up previous resolution	
		No Markup, per consultation with County Attorney	
		Program information summary	
		Copy of proposal or estimate	
		Copy of grant award notification and information	
	•	Other Memo and Letter from City of Saratoga Sp	rings
10.	Rem	narks:	
	See	e attached memo	

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# SARATOGA COUNTY AGENDA ITEM REQUEST FORM

TO: Steve Bulger, County Administrator Ridge Harris, Deputy County Administrator Michael Hartnett, County Attorney Therese Connolly, Clerk of the Board Stephanie Hodgson, Director of Budget

CC: Jason Kemper, Director of Planning and Economic Development Bridget Rider, Deputy Clerk of the Board Matt Rose, Management Analyst Clare Giammusso, County Attorney's Office Audra Hedden, County Administrator's Office

**DEPARTMENT:** Department of Planning & Economic Development

DATE: 11.29.22

**COMMITTEE:** Economic Development

RE: Saratoga County Planning and Zoning Conference

1. Is a Resolution Required:

Yes, Contract Approval

2. Proposed Resolution Title:

Award a contract for food and beverage services for the 2023 Saratoga County Planning and Zoning Conference

3. Specific Details on what the resolution will authorize:

Resolution will award a contract for the food and beverage services associated with the County Planning and Zoning Conference to be held on February 1st, 2023.

This column must be completed prior to submission of the request.

County Attorney's Office Consulted

If yes,	, budget lines a	nent needed: Y and impact must be p nents must have equa	rovided.	ries.	County Administrator's Of Consulted
		hments for impacted nen more than four li			
Reveni	ue				
Accou	ınt Number	Account 1	Name	Amou	nt
Expens	se				
Accou	ınt Number	Account 1	Name	Amou	ınt
Source	e of Revenue				
Fund	Balance	State Aid	Federal Aid		Other
. Iden	ntify Budget In	npact:			
No	Budget Imp	act. Funds are in	cluded in the De	epartme	ent Budget
a.	G/L line in	npacted <b>A.80.00</b> 0	)-8513 (Meetir	ng Exp	enses)
b.	Budget yea	ar impacted 2023			
c.	Details				

6.		rere Amendments to the Compensation Schedule?  Human Resources Consulted  YES or NO (If yes, provide details)
	<b>—</b> а.	Is a new position being created? Y N
	a.	Effective date
		Salary and grade
	b.	Is a new employee being hired? Y N
		Effective date of employment
		Salary and grade
		Appointed position:
		Term
	c.	Is this a reclassification? Y N
		Is this position currently vacant? Y N
		Is this position in the current year compensation plan? Y N
7	Daga	this item require hiring a Vendors/Contractors:  Y  N  Runshasing Office Consulted
7.	a.	this item require hiring a Vendors/Contractors: Y N Purchasing Office Consulted Were bids/proposals solicited: Y N
		<del></del>
	b. с.	Type of Solicitation  Is the vendor/contractor a sole source: Y N
	d.	
	a.	If a sole source, appropriate documentation has been submitted and approved by Purchasing Department? Y N N/A
	e.	Commencement date of contract term:
	f.	Termination of contract date:
	g.	Contract renewal and term:
	h.	Contact information:
	i.	Is the vendor/contractor an LLC, PLLC or partnership:
	j.	State of vendor/contractor organization:
	k.	Is this a renewal agreement: Y N
	1.	Vendor/Contractor comment/remarks:

8.	Is a gr	rant being accepted: YES or NO	County Administrator's Office Consulted
	a.	Source of grant funding:	
	b.	Agency granting funds:	
	c.	Amount of grant:	
	d.	Purpose grant will be used for:	
	e.	Equipment and/or services being purchased with the grant:	
	f.	Time period grant covers:	
	g.	Amount of county matching funds:	
	h.	Administrative fee to County:	
9.	Suppor	ting Documentation:	
		Marked-up previous resolution	
	<b>~</b>	No Markup, per consultation with County Attorney	
		Program information summary	
	<b>/</b>	Copy of proposal or estimate	
		Copy of grant award notification and information	
	<b>/</b>	Other Memo attached	
10.	Rem	arks:	
		attached memo	



#### SARATOGA COUNTY

#### AGENDA ITEM REOUEST FORM

**TO:** Steve Bulger, County Administrator Ridge Harris, Deputy County Administrator Michael Hartnett, County Attorney Therese Connolly, Clerk of the Board Stephanie Hodgson, Director of Budget

	Stephanie Hodgson, Director of Budget
CC:	Jason Kemper, Director of Planning and Economic Development Bridget Rider, Deputy Clerk of the Board Matt Rose, Management Analyst Clare Giammusso, County Attorney's Office Audra Hedden, County Administrator's Office
DEP	ARTMENT: County Administrator
DAT	E: 12/1/22
COM	1MITTEE: Economic Development
RE:	Allocating additional funds to the Saratoga Performing Arts Center
1.	Is a Resolution Required:  Yes, Other
2.	Proposed Resolution Title:
	See Section 3
3.	Specific Details on what the resolution will authorize:
	"Allocating an additional \$65,000 in funding to the Saratoga Performing Arts Center and amending the 2022 Budget in relation thereto."
	This additional funding will be used to amplify ongoing marketing and tourism campaigns. These campaigns will promote the County as a world class economic and cultural destination.

This column must be completed prior to submission of the request.

County Attorney's Office Consulted

If yes,	Is a Budget Amendment needed: YES or NO If yes, budget lines and impact must be provided.  Any budget amendments must have equal and offsetting entries.											
		ents for impacted more than four lin	budget lines. nes are impacted.)									
Revenu	ie											
Accour	nt Number	Account N	Vame	Amount								
A.14-	-1113	Room T	ax	65,000								
Expens	e											
Accour	nt Number	Account N	Name	Amount								
Source	of Revenue											
Fund I	Balance	State Aid	Federal Aid	Oth	er							
Ident	tify Budget Impa	et:										
Oth	er											
a.	G/L line impa	cted See abo	ve									
b.	Budget year in	npacted 2022										
c.	Details											
	"The Budget appropriation		d to increase reve	enue and autho	orize additional							

6.		rere Amendments to the Compensation Schedule?  YES or NO (If yes, provide details)  Human Resources Consulted
	a.	Is a new position being created? Y N
	a.	Effective date
	1	Salary and grade
	b.	Is a new employee being hired? Y N
		Effective date of employment
		Salary and grade
		Appointed position:
		Term
	c.	Is this a reclassification? Y N
		Is this position currently vacant? Y N
		Is this position in the current year compensation plan? Y N
		is the position in the eartene year componented plant.
7.	Does	s this item require hiring a Vendors/Contractors: Y N Purchasing Office Consulted
	a.	Were bids/proposals solicited: Y N
	b.	Type of Solicitation
	c.	Is the vendor/contractor a sole source: Y N
	d.	If a sole source, appropriate documentation has been submitted and approved by
		Purchasing Department?
	e.	Commencement date of contract term:
	f.	Termination of contract date:
	g.	Contract renewal and term:
	h.	Contact information:
	i.	Is the vendor/contractor an LLC, PLLC or partnership:
	ı. j.	State of vendor/contractor organization:
	ј. k <b>.</b>	Is this a renewal agreement: Y N
	1.	Vendor/Contractor comment/remarks:

8.	Is a gr	rant being accepted: YES or NO	County Administrator's Office Consulted
	a.	Source of grant funding:	
	b.	Agency granting funds:	
	c.	Amount of grant:	
	d.	Purpose grant will be used for:	
	e.	Equipment and/or services being purchased with the grant:	
	f.	Time period grant covers:	
	g.	Amount of county matching funds:	
	h.	Administrative fee to County:	
9.	Suppor	ting Documentation:	
		Marked-up previous resolution	
	<b>'</b>	No Markup, per consultation with County Attorney	
		Program information summary	
		Copy of proposal or estimate	
		Copy of grant award notification and information	
		Other	
10.	Rem	arks:	

Through the 2022 budget, the Board authorized funding for a pilot marketing campaign that was highly successful. SPAC will utilize these funds to expand and enhance the campaign that attracts visitors to the County.

#### Saratoga Performing Arts Center/Saratoga County – A World Class Eco-Cultural Destination

Saratoga County is known not only for its historic racecourse and healing springs, but for the richness of its cultural landscape in the midst of a breathtaking natural location.

The Saratoga Spa State Park, a National Historic Landmark, itself is the home to the Saratoga Performing Arts Center, the SPAC School of the Arts, the National Museum of Dance, the Spa Little Theater, Opera Saratoga, Saratoga Automobile Museum, and the Saratoga Children's Museum.

This rich mix of cultural organizations is complemented by downtown Saratoga Springs arts and cultural organizations like Caffe Lena, Saratoga Arts, Skidmore College (Tang Museum and Zankel Hall) and Universal Preservation Hall, making Saratoga County and the Capital Region an unparalleled destination for arts and entertainment amongst stunning natural beauty

In addition, this incomparable confluence of arts, entertainment & cultural organizations exists alongside breathtaking experiences in nature – with beautiful green spaces, extensive bike trails and parks throughout the County (from Moreau to Clifton Park) – and short distances to Lake George and six million acres of Adirondack Park land. With all its offerings, it was no surprise that earlier this year Saratoga County was ranked in the top two percent nationally in the 2022 US News and World Report's Community Health Rankings, which analyzes the top 500 healthiest communities across the United States in 10 categories that drive community health.

Every summer, SPAC alone is a driver of over \$100M in economic impact in the region. It is considered one of the top five summer music festivals in the country – and it is the largest outdoor performing arts center in the Northeast. Its stellar line-up of artists across all genres brings 500K people through its gates each summer, attracting the highly sought-after cultural tourist who, according to the data, spends 60% more than the average tourist.

Located on an Amtrak Train line, a short drive to the Saratoga County Airport, and major urban centers of NYC, Boston and Montreal each only three hours away, there is a tremendous opportunity to draw arts & culture fans from those cities to the region – particularly by focusing on our resident companies, New York City Ballet and the Philadelphia Orchestra – both known internationally as the pinnacle, the top seeds, of their art forms.

Coming out of the pandemic, attracting these cultural tourists who may be shy of a return to indoor activities, we collectively have the opportunity to tout these world class outdoor venues and opportunities that can be enjoyed in a County full of compelling attractions and hotels.

To that end, we propose funding the first year of a multi-year national and international marketing initiative aimed at the perfect setting Saratoga County offers for culture, and the perfect getaway for green space, nature and art.

#### **Funding**

Last County budget cycle, SPAC received \$36,000 in County support for cultural tourism marketing and promotion. Leveraging this County funding, along with State MarketNY funds, we were able to conduct a very effective campaign in the spring of 2022. Overall, the media buy for this campaign was successful due to the following reasons:

- Nearly 7 Million impressions were delivered
- Nearly 100K site visits were delivered to Saratoga.org/arts
- Almost 400k people watched the entire ad spot on NBC/Peacock
- Over 244k people watched the complete ad spot on YouTube
- Almost 450k people watched the ad spot on Facebook, Instagram
- Almost 10k people clicked on the ads on the New York Times website

We are grateful for the 2022 County funding and believe now is the time to continue the momentum and build on what we have started. For 2023, we are respectfully requesting \$100,000 in County funding to ensure that we are able to effectively market through high-profile public relations. These pieces would promote the County as a world-class eco-cultural tourism destination.





### Market NY Grant – Cultural Tourism

# 2022 Media Plan Recap.

Prepared June 30, 2022



# Agenda.

Campaign Objective & Term Targeting Media Plan

- Media Objectives
- Platform Rationale
- Media Mix
- Traditional Media Plan
- Network Overviews
- Digital Media Plan
- Media Plan Summary

Creative

Measurement

Next Steps



# Campaign Objective & Term.

#### **Campaign Objective:**

The Market NY Grant campaign objective is to drive cultural tourism to the Saratoga Springs Region during key summer months by increasing awareness of the region's arts & culture experiences and venues.

#### **Campaign Term:**

May 9, 2022 – June 24, 2022







#### **Geo Markets.**

Suburban Communities around the NYC Metro Market

- New York's Hudson Valley
- Northern New Jersey
- Connecticut
- Berkshire County

## Demographics.

Primary: Females ages 35–54 Secondary: Adults 25 - 54

- High Income Households, College or advanced degree holders
- Persons interested in Arts & Cultures
- Persons who attend live performances
- The LBGT Community



# Media Plan.

Market NY Grant – Cultural Tourism



# 6,960,775 PLAN IMPRESSIONS 91,556 Clicks to Saratoga.org/arts

\$151,165.34 FINAL MEDIA SPEND 54% CABLE/STREAMING/OTT | 46% DIGITAL DIRECT VIDEO May 9 – June 24, 2022





- 1) Target key demographics in the Tri-State Area/Western, MA area that tend to be interested in arts and culture.
- 2) Grow awareness & highlight the arts and cultural tourism experiences that the Saratoga Region has to offer.
- 3) Drive traffic to the Saratoga County Chamber Arts landing page to influence individuals to travel & visit the Saratoga Region.
- 4) Position Saratoga Springs, NY as a culturally rich & diverse destination for arts & culture enthusiasts.

## **Channel Rationale.**

- 1) Campaign creative will be delivered as three separate :30 videos/commercial spots, thus, our media plan will only consider platforms and mediums that can showcase video.
- 2) We will seek to deploy a multi-screen media strategy.

  Utilizing a mix of linear and non-linear tv to reach the target audience in NYDMA including CT and northern NJ.
- 3) Digital video will be utilized to extend and measure message delivery. We will seek to deploy a mix of site direct fluid flex xl digital, skippable true view and paid social.



# BUDGET & ALLOCATIONS Planned & Actual

Market NY Grant	May 9 - June 24, 2022					
<u>MEDIA</u>	<u>MEDIUM</u>		<u>CONTRACT</u>		<u>ACTUAL</u>	<b>IMPRESSIONS</b>
NY Interconnect	Cable	\$	43,614.00			1,144,694
NY Interconnect	NY1, NJ12	\$	7,820.00	\$	64,183.50	211,344
NY Interconnect	Streaming	\$	12,750.00			196,356
NBC Universal	Streaming Peacock	\$	17,000.00	\$	17,000.00	398,521
NYT	FlexXL Digital	\$	30,000.00	\$	30,000.00	1,779,888
YouTube	TruView Video	\$	20,000.00	\$	19,981.84	1,480,154
Facebook/Instagram	In-Feed Video, Stories, Reels	\$	20,000.00	\$	20,000.00	1,749,818
Net Media Total		\$	151,184.00	\$	151,165.34	6,960,775
MSF Plan, Procurment, Optimization		\$	18,618.00	\$	18,618.00	
Campaign Recap & Reporting		\$	5,650.00	\$	5,650.00	
Campaign Total		\$	175,452.00	\$	175,433.34	
LIFT INVOICED TO SPAC	LIFT INV 2853			\$	156,101.85	
LIFT INVOICED TO SPAC	LIFT INV 2882			\$	19,350.00	
				\$	175,451.85	
				•	•	
Campaign Balance		(+	-/-)	\$	(18.51)	



# A multi-screen media strategy that reached nearly 7 million people



# **Media Spend Allocation** & Partner Mix.

#### **Traditional: 54%**

- Linear Cable 29% of budget
- Local News 5% of budget
- Non-Linear Streaming & OTT 29% of budget

#### Digital: 46%

- New York Times 20% of budget
- YouTube 13% of budget
- Facebook/Instagram 13% of budget





































































# NEW YORK INTERCONNECT Cable, Streaming & OTT Media Plan.

Combination of Local/National News and Entertainment programming to reach target demographics across traditional TV and Streaming OTT. Delivering a unified campaign that reaches audiences at every touchpoint.

Total Budget: \$64,184 Net

Impressions: 1.5M | Avg. CPM \$49.09 | Spots: 236

Flight Duration: 5 Weeks (dayparts 9a-12mid)

• Flight 1: 5/9/22 – 6/24/22

Cable TV: \$43,614 (Comcast, Spectrum, Fios, Altice)

Bravo, A&E, IFC, Lifetime, Logo, Travel Channel, Bravo, CNN, MSNBC

**Local News: \$7,820 (Most trusted hyper local networks)** 

Spectrum NY 1 News, News 12

OTT & Streaming: \$12,750 (Impressions over multiple screens)

Spectrum NY 1 News, MSNBC, CNN, Lifetime, Travel Channel, A&E, Bravo

**Target 1: Woman 34 - 54.** 

Plan Impressions: 1Million

CPM: \$124.08 Reach: 6.8% Frequency: 1.4

**Target 2: Adults 25 - 54.** 

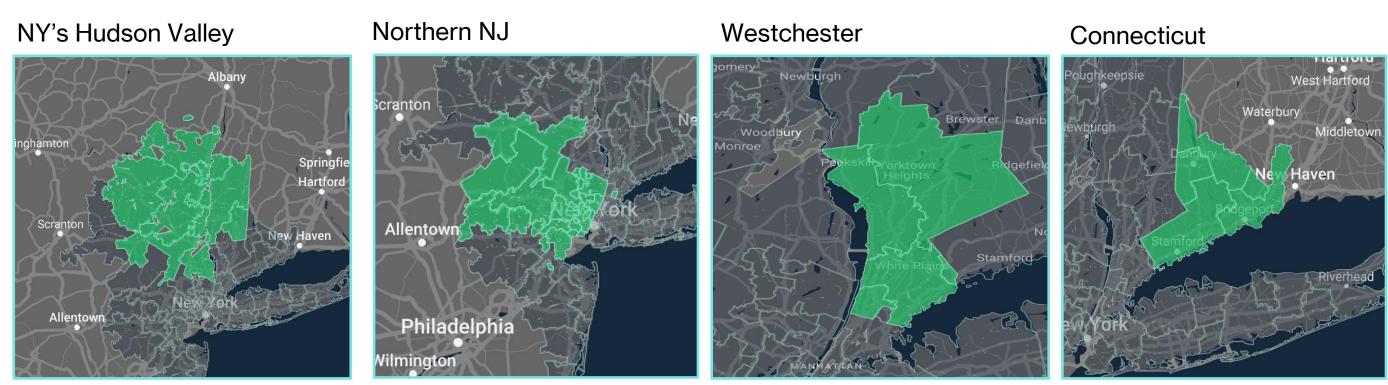
Plan Impressions: 1.5Million

CPM: \$49.09 Reach: 6%

Frequency: 1.6



# Market Coverage Map.



#### THE LARGEST TV MARKET. 7.6 MILLION HOUSEHOLDS.

GEOGRAPHY: NEW YORK'S HUDSON VALLEY (COLUMBIA, GREEN, ULSTER, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, WESTCHESTER COUNTIES), NORTHERN NEW JERSEY, CONNECTICUT





# New Yorkers have the highest income

They are 128% more likely to have a household income over \$250K vs. the total US.<sup>1</sup>



#### New Yorkers are the biggest spenders

They have an effective buying income 28% higher than the total US.<sup>2</sup>



#### New York is a diverse market

New York is the #1 and #2 market, respectively, for Black and Hispanic TV households.<sup>3</sup>



#### New York has more cable & satellite homes

76% of NY homes have cable, satellite or telco, 14% more than the total US.<sup>4</sup>



#### New York has huge TV coverage

94% of the households in the New York market have either linear TV or broadband-only service.<sup>5</sup>



#### New Yorkers are watching on every screen

New Yorkers spend 47% of their time watching VOD, OTT, and live streaming in an average week.<sup>6</sup>

Sources: 1. Scarborough USA+ 2021 Release 1 Household Total (Jan 2020-May 2021). Base A18+. Index based on NY DMA vs Total US. 2. Claritas 360. 2021.

- 3. Nielsen, 2021-2022 DMA Universe Estimates for TV Households w/ BBO 4. Scarborough USA+ 2021 Release 1 Household Total (Jan 2020 May 2021). Base A18+. Index based on NY DMA vs Total
- 5. Nielsen 2021 2022 Universe Estimates, NY DMA. 96% Traditional TV service + Broadband Only Households. Base: Total Households. 6. MRI April 2021 Cord Evolution Study 2020 Doublebase Fusion, NY DMA, A18+ 0.40b





#### LIFT Market NY - Cable / Streaming / NY1 AND NJ12 | NY DMA

	Rate \$\$.00	Net Rate \$	Unit/	Unit Dui		1															Wk 1	Wk 2		Wk 4	Wk
			Wk	Tot				Wor	nen 35-5	4	1				Adı	ılts 25-54	1			5/9	5/9	5/16		6/13	6/2
					Prog Name	Rtg	Imp	CPM Imp	CPP \$\$	Rch %	Freq	Pop	Rtg	Imp	CPM Imp	CPP \$\$	Rch %	Freq	Pop	'22	'22	'22	'22	'22	'2
ew York 2BK May21-Jun21	\$75510.00	64184	ı	236		0.04	1008573	124.08	\$8117	6.8%	1.4	6542013	0.04	1938079	49.09	\$8846	6.0%	1.4	18017811	41	39	40	39	37	
1000, Cable NYDMA	\$51310.00	\$ 43,614.00	)	203		0.10	397229	129.17	\$2600	12.9%	1.5	2013153	0.10	1127583	45.50	\$2523	12.8%	1.6	5544564	36	33	34	33	33	
BRVO-TV	\$9000.00	7650	)	9		0.20	36144	249.00	\$5013	1.7%	1.0	2013153	0.15	74556	120.71	\$6693	1.3%	1.0	5544564	2	1	2	1	1	
M-Su 9a-12m	\$1000.00	850	) 2	9 30	BRVO	»0.20	»4016	249.00	\$5013	1.7%	1.0	»2013153	»0.15	»8284	120.71	\$6693	1.3%	1.0	»5544564	2	1	2	1	1	
CNN -TV	\$10500.00	8925	5	7		0.26	36764	285.61	\$5750	1.7%	1.1	2013153	0.28	106764	98.35	\$5453	1.8%	1.1	5544564	2	1	1	1	1	
M-Su 9a-12m	\$1500.00	1275	5 1	. 7 30	CNN	»0.26	»5252	285.61	\$5750	1.7%	1.1	»2013153	»0.28	»15252	98.35	\$5453	1.8%	1.1	»5544564	2	1	1	1	1	
MNBC-TV	\$10800.00	9180	)	12		0.20	47748	226.19	\$4554	2.2%	1.1	2013153	0.19	127260	84.87	\$4705	2.1%	1.1	5544564	2	2	2	2	2	
M-Su 9a-12m	\$900.00	765	5 2	12 30	MNBC	»0.20	»3979	226.19	\$4554	2.2%	1.1	»2013153	»0.19	»10605	84.87	\$4705	2.1%	1.1	»5544564	2	2	2	2	2	
AEN -TV	\$21010.00	17859	)	85		0.12	205870	102.05	\$2055	5.2%	1.9	2013153	0.14	665194	31.58	\$1751	6.1%	2.0	5544564	15	14	14	14	14	
M-Su 9a-12m	\$220.00	187	7	43 30	AEN, TRAV, LOGO, IFC, LIF	»0.09	»1834	119.96	\$2415	2.9%	1.3	»2013153	»0.11	»6256	35.17	\$1950	3.6%	1.3	»5544564	8	7	7	7	7	
M-Su 6p-12m	\$275.00	234	1 7	42 30	AEN, TRAV, LOGO, IFC, LIF	»0.15	»3024	90.94	\$1831	4.0%	1.6	»2013153	»0.17	»9433	29.15	\$1616	4.5%	1.6	»5544564	7	7	7	7	7	
IFC -TV	\$0.00	0	)	30		0.04	21420	0.00	\$0	0.5%	2.0	2013153	0.03	56850	0.00	\$0	0.5%	2.0	5544564	5	5	5	5	5	
M-Su 9a-12m	\$0.00	0	5	30 30	BONUS	»0.04	»714	0.00	\$0	0.5%	2.0	»2013153	»0.03	»1895	0.00	\$0	0.5%	2.0	»5544564	5	5	5	5	5	
LOGO-TV	\$0.00	0	)	30		0.00	0	0.00	\$0			2013153	0.00	0	0.00	\$0			5544564	5	5	5	5	5	
M-Su 9a-12m	\$0.00	0	) 5	30 30	BONUS	0.01		0.00	\$0			2013153	0.01		0.00	\$0			5544564	5	5	5	5	5	
TRAV-TV	\$0.00	0	)	30		0.08	49283	0.00	\$0	2.1%	1.1	2013153	0.06	96959	0.00	\$0	1.5%	1.1	5544564	5	5	5	5	5	
M-Su 9a-12m	\$0.00	0	5	30 30	BONUS	0.08	1643	0.00	\$0	2.1%	1.1	2013153	0.06	3232	0.00	\$0	1.5%	1.1	5544564	5	5	5	5	5	
3600, NYI/News Full	\$9200.00	\$ 7,820.00	)	32		0.45	211344	43.53	\$633	12.7%	1.1	1454628	0.32	410496	22.41	\$898	9.1%	1.1	4006293	4	6	6	6	4	
NWT -TV	\$5200.00	4420	)	16	Not Insertable	0.49	114624	45.37	\$660	7.3%	1.1	1454628	0.41	259888	20.01	\$802	6.0%	1.1	4006293	2	3	3	3	2	
M-F 9a-12m	\$325.00	276	3	16 30	NEWS12 RT	»0.49	»7164	45.37	\$660	7.3%	1.1	»1454628	»0.41	»16243	20.01	\$802	6.0%	1.1	4006293	2	3	3	3	2	
S1NY-TV	\$4000.00	3400	)	16		0.42	96720	41.36	\$602	5.8%	1.2	1454628	0.23	150608	26.56	\$1064	3.3%	1.2	4006293	2	3	3	3	2	
M-F 9a-12m	\$250.00	213	3	16 30	NY1 RT	»0.42	»6045	41.36	\$602	5.8%	1.2	»1454628	»0.23	»9413	26.56	\$1064	3.3%	1.2	4006293	2	3	3	3	2	
2800, Audience One	\$15000.00	12750	)	1		0.00	400000	0.00	\$0			3074232	0.00	400000	0.00	\$0			8466954	1					
AUDO	\$15000.00	12750	)	1		0.00	0	0.00	\$0			3074232	0.00	0	0.00				8466954	1					
M-Su 12m-11:59p	\$15000.00	12750	0	1 30	STREAMING, CPM\$40	»0.00	0	0.00	\$0			»3074232	0.00	0	0.00	\$0			8466954	1	ı 🗆 T				

This report has been prepared using NuMath® research.

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Adjustments: Network Insertability and Network Carriage have been factored into calculations.





# Streaming & OTT (Plan extract from previous page).

Product	Provider	Target	Flight Weeks	Impressions	Gross CPM	Gross Investment	Net CPM	Net Investment	
Cable App Inventory, OTT cable	Spootrum	F35-54 w/advanced degrees or	5/9-5/20	78,355	\$38.00	\$2,977.49	\$32.30	\$2,530.87	
authenticated app inventory	Spectrum	interested in arts & culture	6/8-6/24	78,355	φ36.00	\$2,977.49	φ32.30	\$2,530.87	
Cable App Inventory, OTT cable	Compost	F35-54	5/9-5/20	45,001	\$38.00	\$1,710.04	\$32.30	\$1,453.53	
authenticated app inventory	Comcast	F35-54	6/8-6/24	45,000	φ36.00	\$1,710.00	<b></b>	\$1,453.50	
Cable App Inventory, OTT cable	Compost	Advanced Degrees	5/9-5/20	45,000	<b>439.00</b>	\$1,710.00	¢22.20	\$1,453.50	
authenticated app inventory	Comcast	Advanced Degrees	6/8-6/24	45,000	\$38.00	\$1,710.00	\$32.30	\$1,453.50	
		35-54 and HHI of \$75k+or college degree or higher or interested in	5/9-5/20	28,000		\$980.00		\$833.00	
OTT	Various	arts and culture or interested in live performance	6/8-6/24	35,000	\$35.00	\$1,225.00	\$29.75	\$1,041.25	
TOTAL				399,711	\$37.52	\$15,000.02	\$31.89	\$12,750.02	





# NBC LOCAL & PEACOCK Cable, Streaming & OTT Media Plan.

Local OTT inventory. Delivering a unified campaign that reaches audiences at every touchpoint.

Total Budget: \$17,000 Net

Impressions: 398,521 | VCR: 99.11% | 103% Delivery

Flight Duration: 3 Weeks

Flight: 6/3- 6/24/22

NBC-OTS Target: Portfolio Entertainment: FEP+: Audience: [F35+AND

HHi150+]: Longform: Video Including Peacock Zipcodes MA, NJ, NY; State CT

Portfolio Entertainment: FEP+: Audience: [F3554 AND College Graduate]: Longform:

Video\_Including Peacock\_Zipcodes MA, NJ, NY; State CT

Plan Impressions: 398,521 Video Completes: 394,978

Delivered: 103%

CPM: e\$44



# NBC Universal/Peacock Campaign Delivery.

Ad Placement	Start Date	End Date	Contract IMPS	Delivered IMPS	100% Video Complete s	VCR	Delivery %	Gross Rate	Net Rate	Contracted Spend (Gross)	Contracted Spend (Net)
101295600-1_NBC-OTS: Portfolio Entertainment: FEP+: Audience: [F35+AND I	6/3/2022	6/24/2022	64,390	66,426	65,888	99.19%	103%	\$51.76	\$44.00	\$3,333.13	\$2,833.16
101295601-1_NBC-OTS: Portfolio Entertainment: FEP+: Audience: [F3554 AND	6/3/2022	6/24/2022	64,400	66,435	65,867	99.15%	103%	\$51.76	\$44.00	\$3,333.65	\$2,833.60
101295602-1_ NBC-OTS: Portfolio Entertainment: FEP+: Audience: [F3554 AN	6/3/2022	6/24/2022	64,400	66,436	65,797	99.04%	103%	\$51.76	\$44.00	\$3,333.65	\$2,833.60
101295603-1_ NBC-OTS: Portfolio Entertainment: FEP+: Audience: [F3554 AN	6/3/2022	6/24/2022	64,400	66,404	65,885	99.22%	103%	\$51.76	\$44.00	\$3,333.65	\$2,833.60
101295604-1_ NBC-OTS: Portfolio Entertainment: FEP+: Audience: [F3554 AN	6/3/2022	6/24/2022	64,390	66,416	65,853	99.15%	103%	\$51.76	\$44.00	\$3,333.13	\$2,833.16
101295605-1_NBC-OTS: Portfolio Entertainment: FEP+: Audience: [F3554 AND	6/3/2022	6/24/2022	64,390	66,404	65,688	98.92%	103%	\$51.76	\$44.00	\$3,333.13	\$2,833.16
	6/3/2022	6/24/2022	386,370	398,521	394,978	99.11%	103%			\$20,000.33	\$17,000.28

## **ROBUST DATA PROFILE**









Total Budget: \$70,000 Net | Actual \$69,981

Impressions: 5 Million | 91K clicks | 682K Views | .55% CTR

Flight Duration: 7 Weeks

5/9/22 - 6/24/22

Combination of highly targeted ad units with New York Times and additional exposure on YouTube TrueView and Facebook and Instagram

New York Times Flex XL: \$30,000

YouTube TrueView Skippable: \$20,000

Facebook/Instagram In-Feed, Stories & Reels: \$19,981.84

### **Audience Targeting.**

- High-income households, college or advanced degree holders
- Persons Interested in Arts & Culture
- Persons who attend live performances/multiple genres of music
- The LGBTQ community
- F: 35-54 Primary, A25-54 Secondary

### **Geo Targeting.**

- NY Counties: Columbia, Green, Dutchess,
   Orange, Putnam, Rockland, Westchester
- NJ Counties: Bergen, Union, Essex,
   Hudson, Morris, Passaic, Sussex, Warren
- MA Counties: Berkshire



# Digital Media Plan.

LIFT Digital Media Plan - Market NY	May June	Audioneo Sizo	Estimated SOV	Planned	Estimated
5/9-6/24	9 16 23 30 6 13 20	Audience Size	Estimated 30V	Frequency	Reach
Targeting	Budget	<b>New York Times</b>	: FlexXL Video U	Inits	
1P Audience Targeting: A25-54 / W35-54, HHI \$250K+, Higher Education	\$7,500	N/A	3%	N/A	N/A
1P Audience Targeting: Theatergoers	\$7,500	N/A	5%	N/A	N/A
1P Audience Targeting: Culture Vultures	\$7,500	N/A	2%	N/A	N/A
Topic Targeting: LGBTQ + Rights, Human Rights	\$7,500	N/A	14%	N/A	N/A
Added Value: ROS	\$0	N/A	N/A	N/A	N/A
NYT Subtotal	\$30,000				
Targeting	Budget	YouTube TrueVi	ew		
A25-54: Arts & Culture, Live Events Interest	\$10,000	5,000,000	7%	3	350,000
W35-54: Arts & Culture, Live Events Interest	\$10,000	2,000,000	7%	3	140,000
YouTube Subtotal	\$20,000				
Targeting	Budget	Facebook / Insta	gram Video		
A25-54: Arts & Culture, Live Events Interest	\$10,000	3,300,000	10%	3	330,000
W35-54: Arts & Culture, Live Events Interest	\$10,000	1,000,000	10%	3	100,000
FB/IG Subtotal	\$20,000				
OVERALL TOTAL	\$70,000	-	-	-	-

<sup>\*</sup>Media flighting/weighting can be adjusted as needed for any periods of heavy up or reduction



# Digital Media Plan – Final Delivery Report.

Google Ads - YouTube	<b>▼</b> Spend	Impressions	Clicks	Video Views
'22   SPAC   Market NY - Video	\$19,981.81	1,480,154	13,908	244,116
Grand Total	\$19,981.81	1,480,154	13,908	244,116
FB/IG	▼ Spend	Impressions	Clicks	Video Views
MarketNY_2022_Campaign	\$20,000.00	1,749,818	67,817	438,344
Grand Total	\$20,000.00	1,749,818	67,817	438,344
New York Time - Mapped Campaign Mapped Line Item	Spend	Impressions	Clicks	CTR
Saratoga Performing Arts Center – Market NY Grant FlexXL   ROS   1P: W35-54, HHI \$250K+, Higher Education   Multi DMA Geo   CPM   Desktop & Mobile	\$7,875.00	403,846	2,298	0.57%
Saratoga Performing Arts Center – Market NY Grant FlexXL   ROS   1P: Theatergoers   Multi DMA Geo   CPM   Desktop & Mobile	\$8,477.27	434,732	2,702	0.62%
Saratoga Performing Arts Center – Market NY Grant FlexXL   ROS   1P: Culture Vultures   Multi DMA Geo   CPM   Desktop & Mobile	\$7,799.34	399,966	2,350	0.59%
Saratoga Performing Arts Center – Market NY Grant FlexXL   ROS   Topic Targeting: LQBTQ + Rights, Human Rights   Multi DMA Geo   CPM   Desktop & Mobile	\$6,926.46	432,904	1,823	0.42%
Saratoga Performing Arts Center – Market NY Grant FlexXL   ROS   1P: Culture Vultures   Multi DMA Geo   CPM   Desktop & Mobile   Makegood	\$2,488.70	108,440	658	0.61%
Total	\$33,566.77	1,779,888	9,831	0.55%

# 5,009,860 DIGITAL IMPRESSIONS DELIVERED



# Digital Media Partners.

### The New York Times

New York Times
New York Times

**Objective:** Awareness

**Ad Product:** FlexXL Video Units

**KPI:** VTR, CTR

**Budget:** 30K

**Impressions:** 1.7M

**Average CPM**: \$17.55



#### YouTube

**Objective:** Awareness

**Ad Product:** TrueView Video

**KPI:** VTR, CTR

**Budget:** 20K

**Impressions:** 3.3M

**Average CPM**: \$6





### Facebook/Instagram

**Objective:** Awareness

Ad Product: In-Feed Video, Stories, Reels

KPI: VTR, CTR

**Budget: 20K** 

**Impressions:** 3.3M

**Average CPM**: \$6

### **Budget Allocation:**

- About 43% of the digital budget was allocated to NYT because of their higher CPMs & their excellent targeting options.
- Spend is split evenly between YouTube and FB/IG.

### **Ads Types:**

- By using YouTube TrueView (skippable) ads we'll gain some efficiency by not having to pay for users who do not watch the full :30 videos.
- Reels and Stories will make up most of the exposure for FB/IG.



# The New York Times

### FlexXL Video Units:

Elevate story-first messages, brand announcements and product know-hows with an in-stream video flex frame — supersized. Much bolder than pre-roll, this video goes where your readers go.

New York Times placements to be purchased via direct IO. Reporting to be provided by NYT third-party ad server.

Specs: <a href="https://nytmediakit.com/spec/flexxl-video-16-9">https://nytmediakit.com/spec/flexxl-video-16-9</a>

### **Desktop Video**

MP4 min :10s, max :30s

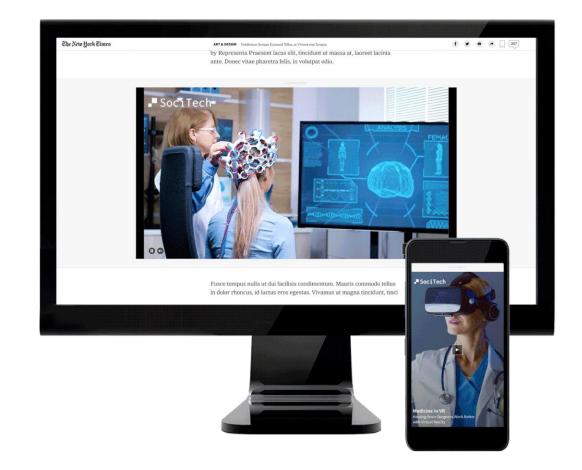
File size: 10mb max (loaded upon user-interaction)

Aspect ratio: 16:9

Video frame rate: minimum 24fps Video bitrate: max 1200mbps

Audio bitrate: max 96kbps; Audio Codec: AAC

Video codec: H.264; Video Wrapper / Extension: MP4



#### **Mobile Video**

.mp4 Min :10 - Max :30 Aspect ratio: 2:3 or 9:16

File size: 10MB max

\*NYT may optimize video asset to adhere to technical specs



# Final Delivery Report - New York Times.

# The New York Times

**Delivered Impressions** 

1,779,888

Booked Impressions

Saratoga Performing Arts Center – Market NY Grant - 30039980 (30039980)

Clicks

9,831

CTR

0.55%

Mapped Campaign	Mapped Line Item	GAM Impressions	GAM Clicks	GAM CTR	GAM Revenue
Saratoga Performing Arts Center – Market NY Grant	FlexXL   ROS   1P: W35-54, HHI \$250K+, Higher Education   Multi DMA Geo   CPM   Desktop & Mobile	403,846	2,298	0.57%	\$7,875.00
Saratoga Performing Arts Center – Market NY Grant	FlexXL   ROS   1P: Theatergoers   Multi DMA Geo   CPM   Desktop & Mobile	434,732	2,702	0.62%	\$8,477.27
Saratoga Performing Arts Center – Market NY Grant	FlexXL   ROS   1P: Culture Vultures   Multi DMA Geo   CPM   Desktop & Mobile	399,966	2,350	0.59%	\$7,799.34
Saratoga Performing Arts Center – Market NY Grant	FlexXL   ROS   Topic Targeting: LQBTQ + Rights, Human Rights   Multi DMA Geo   CPM   Desktop & Mobile	432,904	1,823	0.42%	\$6,926.46
Saratoga Performing Arts Center – Market NY Grant	FlexXL   ROS   1P: Culture Vultures   Multi DMA Geo   CPM   Desktop & Mobile   Makegood	108,440	658	0.61%	\$2,488.70





### **TrueView Ads:**

By using TrueView (skippable) ads we'll gain some efficiency by not having to pay for users who do not watch the full :30 videos.

Google Ads will be used to buy, optimize, and report on YouTube inventory -- no additional platform fee required.

:30 MPEG-4 16:9 Format

https://support.google.com/youtube/answer/4603579 https://support.google.com/adspolicy/answer/2679940

Video codec: H.264 Audio codec: AAC

Audio bitrate: 128 kbps or better

Minimum audio-visual duration: 33 seconds (excluding black and static images in the video channel as well as silence and

background noise in the audio channel)

#### 22 SPAC - Video 3



Learn more Visit Saratoga

Visit Saratoga Springs, NY. Make Saratoga your destination for art... Experience live music, dance and art in Saratoga Springs, NY

#### 22 SPAC - Video 3:15





Learn more

Visit Saratoga Springs, NY. Make Saratoga your destination for art... Experience live music, dance and art in Saratoga Springs, NY

#### 22 SPAC - Video 2





Learn more Visit Saratoga

Visit Saratoga Springs, NY. Make Saratoga your destination for art... Experience live music, dance and art in Saratoga Springs, NY

#### 22 SPAC - Video 1

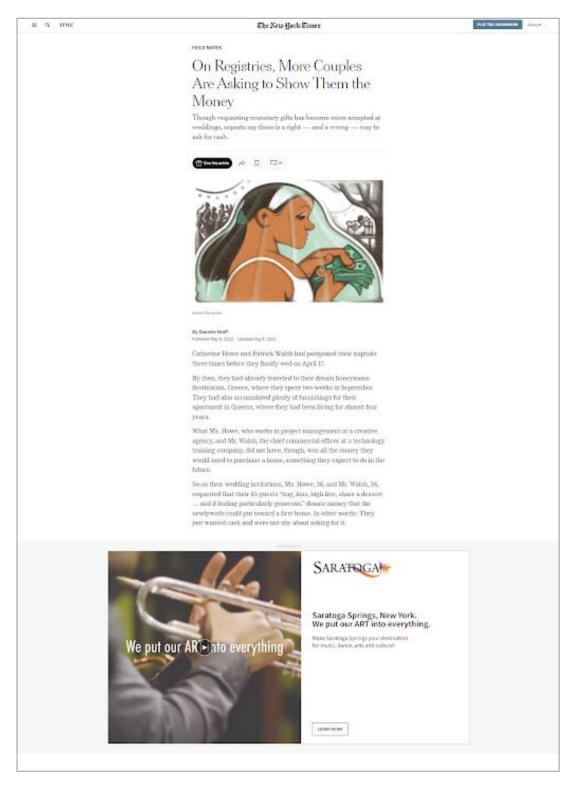




Visit Saratoga
Visit Saratoga Springs, NY. Make Saratoga your destination for art...
Experience live music, dance and art in Saratoga Springs, NY



### FlexXL | ROS | 1P: W35-54, HHI \$250K+, Higher Education | Multi DMA Geo | Desktop & Mobile



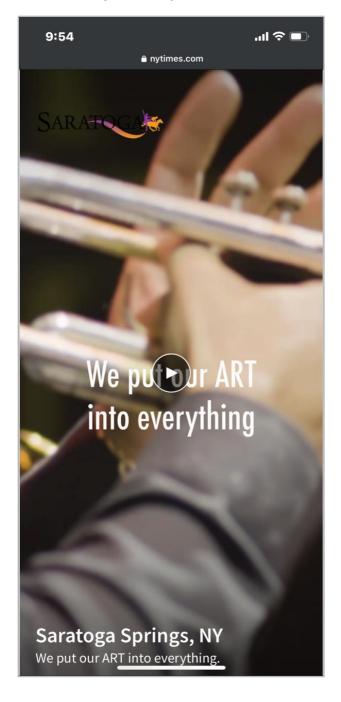








### FlexXL | ROS | 1P: W35-54, HHI \$250K+, Higher Education | Multi DMA Geo | Desktop & Mobile



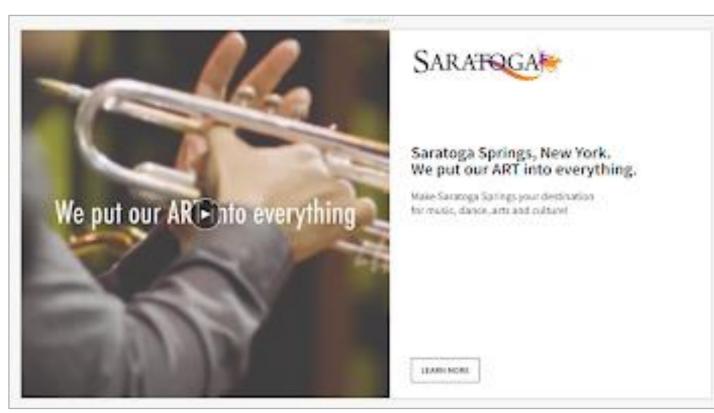




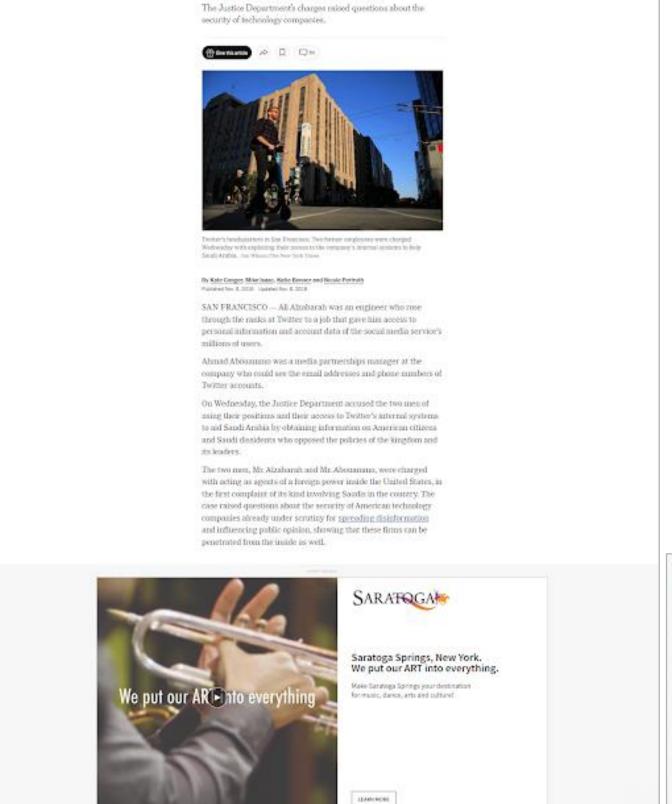




# FlexXL | ROS | 1P: Culture Vultures | Multi DMA Geo | Desktop & Mobile







Che New Hork Cimes

Former Twitter Employees Charged With Spying for Saudi Arabia

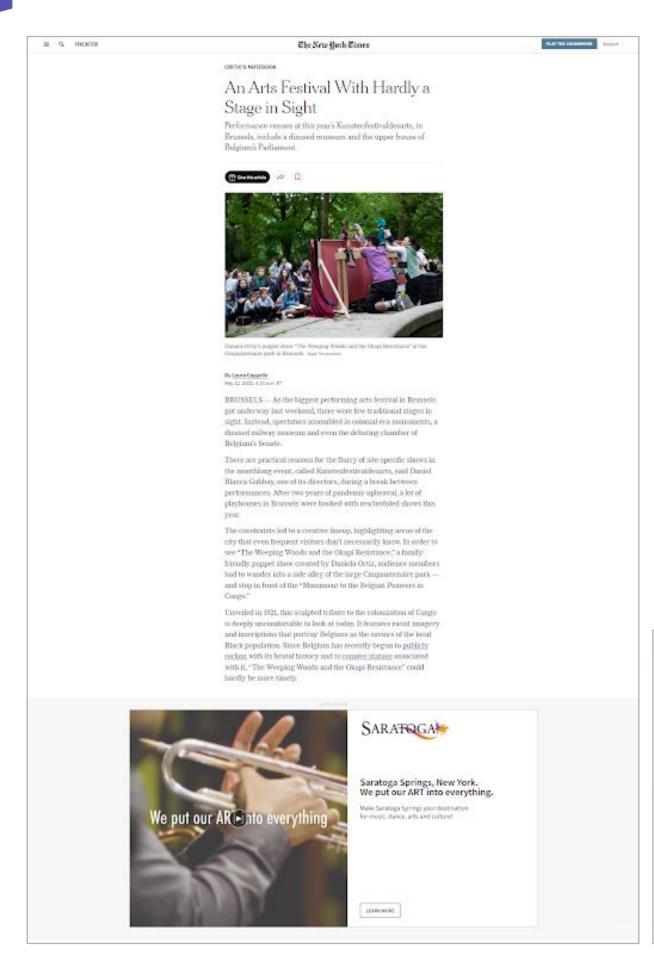
E & ICCHHOLOGY

NATER COMMENTS ASSESSED.

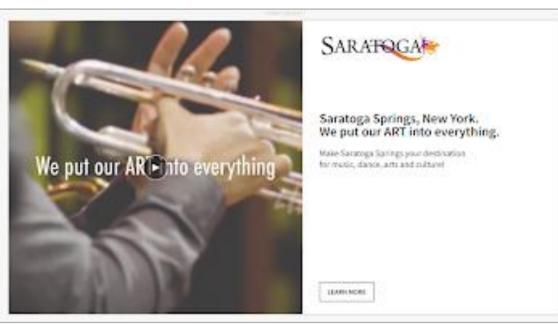
FlexXL | ROS | Topic Targeting: LQBTQ + Rights, Human Rights | Multi DMA Geo | Desktop & Mobile





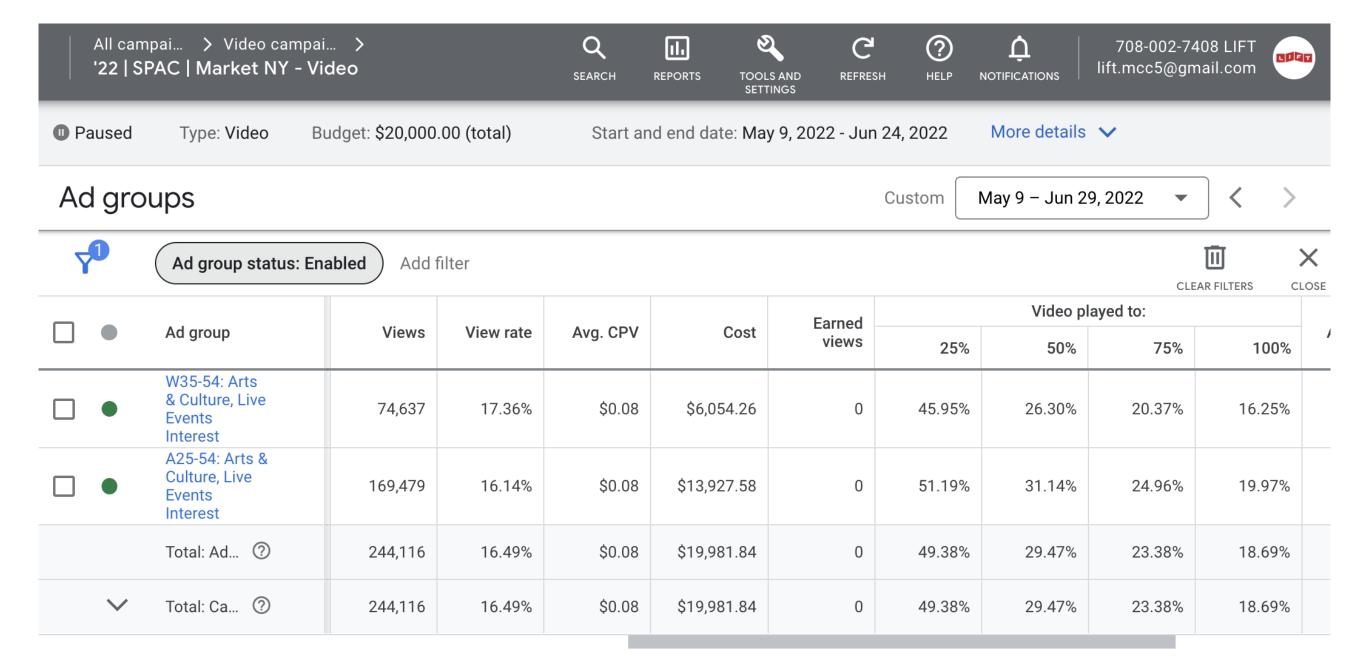


# FlexXL | ROS | 1P: Theatergoers | Multi DMA Geo | Desktop & Mobile





# Final Delivery Report - YouTube.





# Final Delivery Report – YouTube Pixel Fires.

Summ	ary						Custom	May 9 − Jun 24, 2022 ▼
	<b>(2)</b>	Outbound clicks 1 or	f 24 campaigns					Edit goal
		Conversion action	Action optimization $\downarrow$	Conversion source	All conv.	All conv. value	Status	Actions
		Buy Tickets Button Click	Primary	Website	0.00	0.00	Tag inactive	Troubleshoot
								1 - 1 of 1
	0	Page views 1 of 24 car	mpaigns					Edit goal
		Conversion action	Action optimization $\downarrow$	Conversion source	All conv.	All conv. value	Status	Actions
		Local actions - Website visits	Primary	Google hosted	266.00	266.00	Recording conversions	
		Page view - Saratoga Arts	Primary	Website	42.00	42.00	Recording conversions	
								1 - 2 of 2









Using Meta's audience targeting, we can reach specific audiences in our target market who tend to be interested in arts/culture. Reels and Stories will make up most of the exposure for FB/IG.

Facebook Business Manager will be used to buy, optimize, and report on FB/IG inventory -- no additional platform fee required.

### :30 MP4 9:16, 1:1 Format

https://www.facebook.com/business/ads-guide/video/facebook-story https://www.facebook.com/business/ads-guide/video/facebook-facebook-reels https://www.facebook.com/business/ads-guide/video/facebook-instream-video https://www.facebook.com/business/ads-quide/video/instagram-story https://www.facebook.com/business/ads-guide/video/instagram-reels

In-Feed Ad







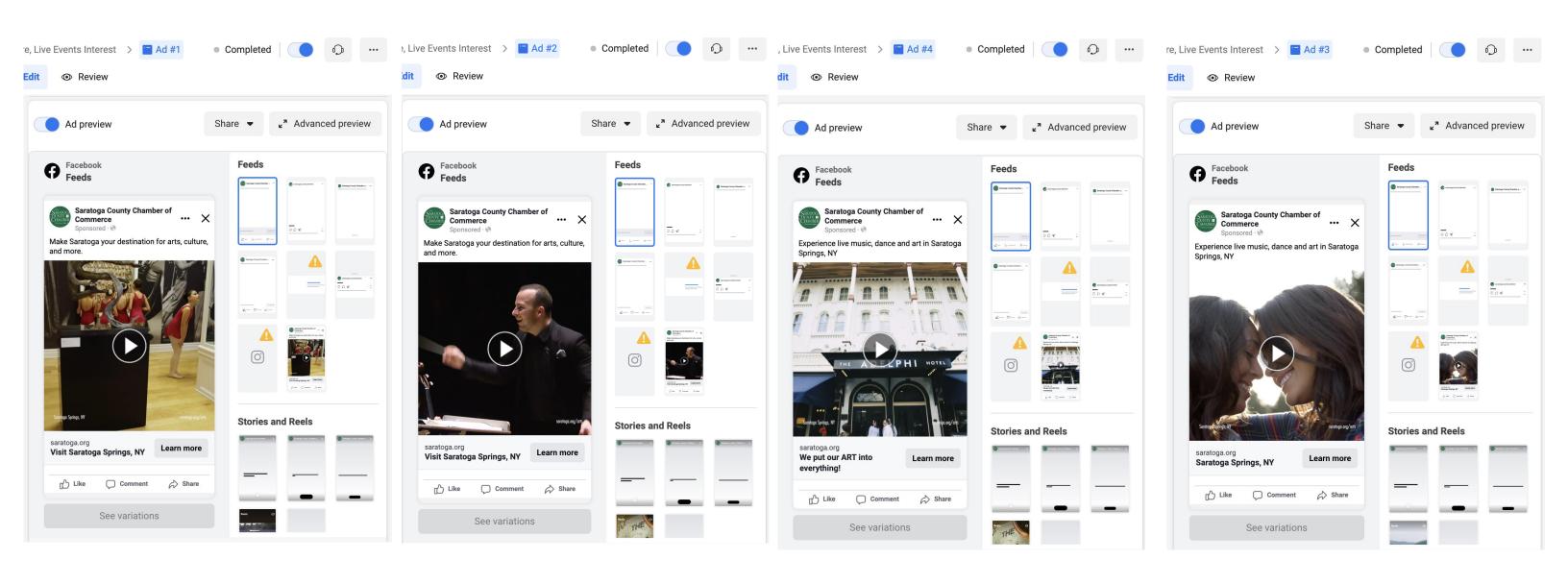






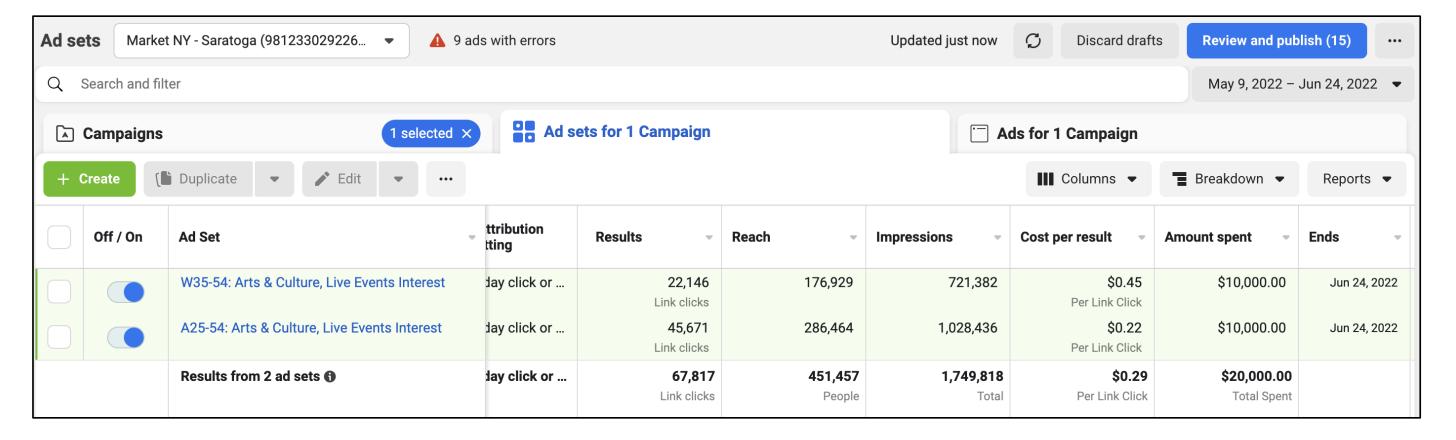






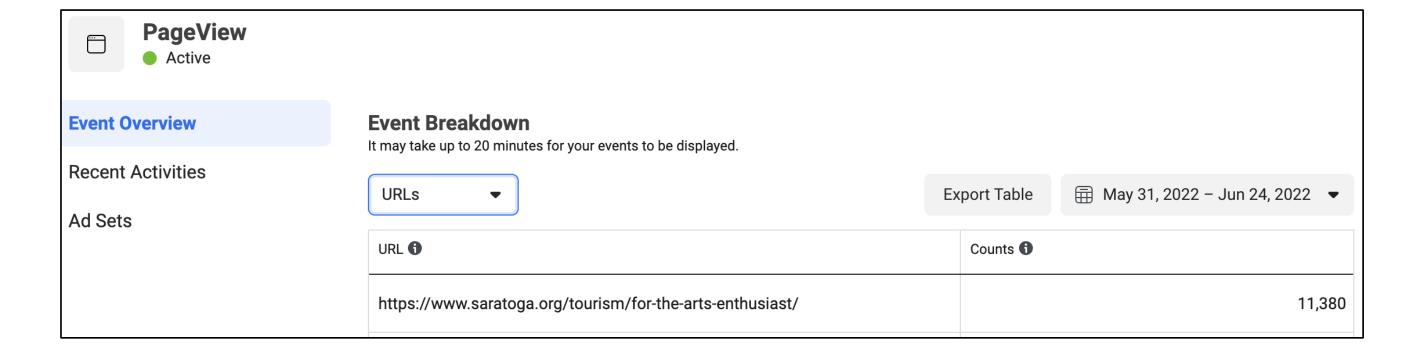


# Final Delivery Report - Facebook/IG.

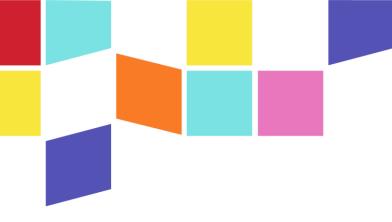




# Final Delivery Report – Facebook/IG Pixel Fires.





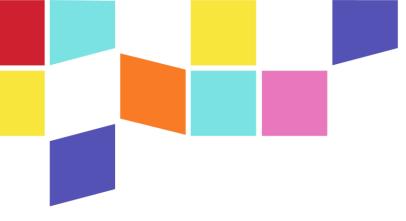


# Media Buy Authorization #1.

## MARKET NY - 2022

Platform	Targeting Detail	Spot Total	Messaging/Creative	Impressions	Start	End		Net
Cable - Interconnect	NY/NJ/CT DMA - Cable Targets Woman 34 - 54   Adults 25 - 54	203x :30 Spots	3 commercials spots / Rotate all 3 evenly	1127583	9-May	24-Jun	\$	43,614
NY1/NJ12 - News	New York 2BK May21-Jun21 DMA Nielsen Live+SD	32x :30 Spots	3 commercials spots / Rotate all 3 evenly	410496	9-May	24-Jun	\$	7,820
Streaming	Networks: NY1 (Spectrum News), Lifetime, Travel, A&E, MSNBC, Bravo, CNN	Streaming NA	16:9 OTT Specs	400000	9-May	24-Jun	\$	12,750
New York Times	1P Audience Targeting: A25-54 / W35-54, HHI \$250K+, Higher Education	Projected CPM:	:30 Max MP4 16:9 Format	384615	9-May	24-Jun	\$	7,500
FlexXL Video Units	1P Audience Targeting: Theatergoers	\$17.55		384615	9-May	24-Jun	\$	7,500
	1P Audience Targeting: Culture Vultures			384615	9-May	24-Jun	\$	7,500
	Topic Targeting: LGBTQ + Rights, Human Rights			468750	9-May	24-Jun	\$	7,500
	Added Value: ROS			86455	9-May	24-Jun	\$	-
YouTube True View	A25-54: Arts & Culture, Live Events Interest	Projected CPM: \$6	:30 MPEG-4 16:9 Format	1666667	9-May	24-Jun	\$	10,000
	W35-54: Arts & Culture, Live Events Interest			1666667	9-May	24-Jun	\$	10,000
Facebook / Instagram	A25-54: Arts & Culture, Live Events Interest	Projected CPM: \$6	:30 MP4 9:16, 1:1 Format	1666667	9-May	24-Jun	\$	10,000
	W35-54: Arts & Culture, Live Events Interest			1666667	9-May	24-Jun	\$	10,000
				10313797		Net Total	\$ 1	134,183.50
MSF Plan, Procurment, O	ptimization							\$16,918
Plan Recap & Reporting								\$5,000
Link Ads to: saratoga.org	/arts			Can	npaign Gr	and Total		\$156,102





# Media Buy Authorization - #2.

Platform	Targeting Detail		Messaging/Creative	Im pressions	Start	End		Net
OTT - Peacock	NY/NJ/CT DMA + Berkshires; F35-54; HHI\$150k+, College Graduate, Arts & Entertainment	Projected CPM: \$44	3 commercials spots / Rotate all 3 evenly	386364	3-Jun	24-Jun	¢ 1	7,000.00
OTT - Feacock	Interest, Live Theatre Interest, Music Enthusiasts, LGBTQ Supporters	Music Enthusiasts, LGBTQ Supporters		300304	3-Juli	24-Jun	7	17,000.00
				386364		Net Total	\$ 1	7,000.00
MSF Plan, Procurment, Optimization							\$	1,700.00
Plan Recap & Reporting								\$650.00
Link Ads to: saratoga.org/arts				Car	npaign Gr	and Total	\$1	9,350.00



# Creative.

**Assets:** 

3 separate :30 videos

Sizes 1:1, 16:9, 9:16

**CTA Website Link:** 

saratoga.org/arts









## Measurement.

Impressions
VTR/CTR
Visits to saratoga.org/arts

