



Long Range Capital Committee

Wednesday, March 15, 2023 3:30PM
40 McMaster Street, Ballston Spa, NY

Chair: Theodore Kusnierz

Members:

Jonathan Schopf
Phil Barrett
Matt Veitch
John Lant
Andrew Jarosh
Steve Bulger

- I. Welcome and Attendance
- II. Approval of the minutes of the September 28, 2022 meeting
- III. Reallocation of Capital Program Funds under the Sheriff's Department
- IV. Other Business
- V. Adjournment



SARATOGA COUNTY CAPITAL PLAN
PROJECT REQUEST FORM

Received: 10 March 2023
Approved:
Project No.:
Priority No.:

In accordance with the Saratoga County Capital Budget Procedure, Department Heads may bring forth any Capital item and request review for inclusion in the County's Capital program. In general, any item costing more than \$25,000 and having a useful life of more than five years shall be reviewed. More information on criteria for inclusion in the Capital Plan is available on the County Intranet.

Department Heads shall submit this form to the County Administrator and outline the project goals and justification.

Department: **Sheriff**

Division: Corrections

Estimated Total Cost: \$ 746,372.00

Estimated Cost Breakdown by Category

Please see attached project description and cost breakdown submitted by project vendor, Black Creek Integrated Systems Corporation.

Estimated Cost Breakdown by Year

Funds available in 2023 Sheriff's Office Budget (Jail), Line item #7093. Entire project will be completed and paid for with funding available in 2023 budget.

Anticipated Source of Revenue

2023 Sheriff's Office Budget (Jail), Line item #7093.

Project Description

Please see attached project description submitted by project vendor, Black Creek Integrated Systems Corporation.



SARATOGA COUNTY CAPITAL PLAN
PROJECT REQUEST FORM

Purpose and Justification

Black Creek Integrated Systems Corporation, our current security system provider for the Saratoga County Correctional Facility has notified the Sheriff's Office that some of the existing security equipment is at End-of-Life status and other components are approaching End-of-Life status. The Sheriff's Office knew that the current security system would need to be replaced at some point, but we did not know the condition/status of the existing equipment until notified by Black Creek. Since the Black Creek security system has a significant impact on the operation of the facility (door controls, CCTV, alarm system), it is requested that the 2023 Capital Project Request be revised to include this project and delay other approved projects until 2024 and beyond.

Impact on County staff, space needs, and/or other operational impacts

The Black Creek security system is an integral part of the operation and security of the Saratoga County Correctional Facility. Since there is a direct correlation between security and safety in a Correctional Facility, it is vital to have a reliable, fully functioning security system for a safe work and living environment.

Project Status

Awaiting review and approval by Long-Range Capital Plan Committee.

Status of Plans or Studies, if Necessary

Please see attached from Black Creek Integrated Systems Corporation.

Department Head: Michael H. Zurlo MHZ Date: 03/10/2023

Long Range Capital Committee Action: _____ Date: _____

Board of Supervisors Action: _____ Date: _____

Note: Furnish as much of the information requested as is available at the time of preparation. Attach supporting data that will aid in evaluating the project.



BLACK CREEK INTEGRATED SYSTEMS CORP.

2900 CRESTWOOD BOULEVARD
P.O. BOX 101747
IRONDALE, AL 35210



Integrity. Innovation. Quality.

PROPOSAL

Voice: (205) 949-9900
Fax: (205) 949-9910

January 4, 2023

Attn: Colonel Richard Emery
Saratoga Co. Sheriff's Office
6010 County Farm Road
Ballston Spa, NY 1220

Via email:
remery@saratogacountyny.gov

Re: Saratoga Co. Correctional Facility Security Controls & CCTV Upgrade
BCIS Proposal No. P22087.01

Black Creek Integrated Systems Corp. is pleased to provide the following proposal to **furnish & install** complete and in accordance with the terms, conditions, and any exceptions stated herein, goods and/or services to upgrade the existing Black Creek **Super Display®** Touchscreen Control system in order to implement the latest supported Windows® Operating System (OS) and to upgrade the existing Bosch Video Recording & Management System. Proposal is based on Black Creek as-built drawings and information provided by the Saratoga County Sheriff's Office.

General Description of the Work

The existing GE Automation RX3i platform series Programmable Logic Controllers (PLCs) are the current supported version and will be reused. Existing computers use the obsolete Windows® 7 OS, so the existing touchscreen control stations will be replaced with new **Super Display®** touchscreen control stations equipped with the latest supported Windows® OS and the latest touchscreen software; each new **Super Display®** Touchscreen control station will be equipped with either one (1) or two (2) new 32" LCD monitors. For those equipped with two monitors, the primary monitor at each workstation will utilize a split screen, with the left side dedicated to security control of field devices and the right side of the monitor dedicated to CCTV camera call-up and video display; the secondary monitor will be dedicated to CCTV camera call-up. Those workstations equipped with one monitor will utilize the split-screen model. The existing VOIP intercom exchange will be reused., as will the existing VOIP Intercom Master Station at each touchscreen workstation location. A new Security Server and Utility/Datalogger computer will be provided, along with a new Report Generator workstation. The existing Bosch Video Recording & Management System (BVMS) software has reached End-of-Life and requires upgrade to a current version. The CCTV server and iSCSI storage array utilize Windows Server® 2012 or Windows Storage Server® 2012, both of which are approaching End-of-Life and require replacement. Existing watch tour and location 2D barcode placards will be replaced with NFC tags, and the existing Mobile Device Gateway Appliance will be replaced. In the base proposal, no changes will be made to existing field devices (e.g., door locks, intercoms, cameras, etc.) that are already integrated into the security control system. An Alternate has been provided to replace existing analog cameras with IP cameras. Upgrades to the existing network components will be provided as where necessary.

1.0 Locking Control System

- 1.01 Reuse existing GE RX3i series PLCs to provide control for and/or annunciation of the locking system, intercommunications systems, and other miscellaneous security systems as described herein consistent with existing system. Reuse locking control relays and terminal blocks to provide locking control and/or annunciation of the following:
 - 1.01.01 (256) existing controlled and monitored swing doors.
 - 1.01.02 (44) existing controlled and monitored sliding doors.
 - 1.01.03 (3) existing controlled and monitored roll-up doors/gates.
 - 1.01.04 (29) existing monitored-only swing doors.
 - 1.01.05 (4) existing duress pushbuttons.
- 1.02 Remove & replace (2) existing Touchscreen Control Stations that utilize Windows® 7 OS with (2) new Dual **32" LCD Super Display®** Touchscreen control stations, one each at the following locations:
 - 1.02.01 Central Control Room 134 (TS1).
 - 1.02.02 Central Control Room 222 (TS2).
 - 1.02.03 Each workstation will include (2) new 32" LCD monitors, CPU with the latest Windows® OS and touchscreen software, keyboard, and mouse; existing standalone UPS units will be reused.

- 1.03 Remove and replace (11) existing Touchscreen Control Stations at existing control locations with (11) new Single **32"** LCD Touchscreen control stations, (1) each at the following locations:
 - 1.03.01 Booking Control Room 104 (TS3).
 - 1.03.02 Tower A Control Room (TS4).
 - 1.03.03 Tower A Control Room (TS5).
 - 1.03.04 Tower B Control Room (TS6).
 - 1.03.05 Tower B Control Room (TS7).
 - 1.03.06 Tower A, Area 1 (TS8).
 - 1.03.07 Tower A, Area 2 (TS9).
 - 1.03.08 Tower A, Area 3 (TS10).
 - 1.03.09 Tower A, Area 4 (TS11).
 - 1.03.10 Tower B, B-Pod Unit 1 (TS13).
 - 1.03.11 Tower B, B-Pod Unit 2 (TS12).
 - 1.03.12 Each control station will include (1) new 32" LCD monitor, CPU with the latest Windows® OS and touchscreen software, keyboard, and mouse; existing standalone UPS units will be reused.
- 1.04 Remove & replace (1) existing rack-mounted security server with new.
- 1.05 Remove & replace (1) existing rack-mount utility/data logger computer with new.
- 1.06 Remove & replace (1) existing remote access appliance with new VPN appliance for remote diagnostics and troubleshooting via the Internet.
- 1.07 Remove & replace (1) existing Report Generator workstation in Central Control Room 134 with new, consisting of 23" LCD monitor, CPU with the latest Windows® OS, keyboard, and mouse.
- 1.08 Remove & replace (1) existing rack-mounted KVM switch with new.
- 1.09 Remove & replace (1) existing rack-mounted Locking Network switch that has reached End-of-Life with (1) new Gigabit Ethernet switch; reuse all other touchscreen network Gigabit Ethernet switches, patch panels, jacks, and patch cables.
- 1.10 Reuse existing security equipment enclosures to the extent possible; furnish & install new only as required.
- 1.11 Reuse existing time synchronization appliance with GPS antenna to synchronize time across all networks.
- 1.12 Provide all server and touchscreen programming necessary to upgrade the existing software to the latest compatible version; no other changes to program functionality are included.

2.0 Intercommunication & Paging System

- 2.01 Reuse existing intercom headend equipment, UDS1100 device servers, intercom master stations, detention intercoms, paging speakers, and paging amplifiers; no upgrades are required.

3.0 Closed Circuit Television (CCTV) System

- 3.01 Reuse existing IP and analog cameras and Bosch CCTV encoders.
- 3.02 Remove & replace the existing Bosch Video Recording & Management System (BVMS) utilizing EOL BVMS software with a new system consisting of:
 - 3.02.01 (1) new rack-mounted administrative server equipped with latest supported OS and updated BVMS software
 - 3.02.02 (1 Lot) new iSCSI storage arrays equipped with latest supported Windows® server OS; video storage capacity will be sized for 24/7 recording of video from (76) existing IP and analog cameras at 15fps, up to 1080p resolution; standard video storage provided is approximately 30 days dependent upon configuration and level of activity recorded.
- 3.03 Remove & replace (2) existing Digital Video Workstations with new, each consisting of (1) new 23" monitor, CPU equipped with latest supported Windows® OS and updated Bosch video review and administration software license, keyboard, and mouse. The workstations will reside on the Black Creek CCTV network.
- 3.05 Remove & replace (1) existing High-Availability router appliance with new to maintain a firewall to isolate the CCTV network from the Touchscreen security network.
- 3.06 Remove & replace (1) existing rack-mounted KVM switch with new.
- 3.07 Remove & replace (2) existing rack-mounted CCTV Network switches that have reached End-of-Life with (2) new Gigabit Ethernet switches; reuse all other touchscreen network Gigabit Ethernet switches, patch panels, jacks, and patch cables.
- 3.08 Reuse existing security equipment enclosures to the extent possible; furnish & install new only as required.

4.0 Watch Tour System & Wireless Dayroom Control

- 4.01 Reuse existing 2D location and watch tour barcode placards at existing locations.

- 4.02 Remove & replace (7) End-of-Life wireless access points (WAPs) with new WAPs powered via POE network switches.
- 4.03 Remove & replace (1) existing Mobile Device Gateway Appliance with new to facilitate communications between tablet devices and the Locking Control Network.
- 4.04 Reuse Customer's (7) existing Mobile Client Access Licenses (MCALs), Watch Tour Manager® Plug-in for **SallyPort®NY**, and touchscreen interfaces to facilitate watch tour data collection and wireless dayroom security control.
- 4.05 Watch Tour Manager® administrative functions will be performed from an existing Customer-provided **SallyPort®NY** client workstation via plug-in application.

5.0 ALTERNATE #1: Replace Analog Cameras with IP Cameras

5.01 Closed Circuit Television (CCTV) System

- 5.01.01 In lieu of 3.01, remove all existing analog and IP cameras, existing Bosch video encoders, and IP-over-coax converters.
- 5.01.02 Furnish & install (74) new Bosch IP cameras at existing locations; will include camera, housing, and applicable mount as follows:
 - 5.01.02.01 (40) interior, fixed, 1080p, dome camera assemblies.
 - 5.01.02.02 (4) exterior, fixed, 1080p, dome camera assemblies.
 - 5.01.02.03 (29) interior, fixed, 5mp, dome camera assemblies
 - 5.01.02.04 (1) exterior, PTZ, 1080p, camera assembly.
- 5.01.03 Furnish & install (4) new Bosch exterior, PTZ, 1080p IP camera assemblies at new locations; will include camera, housing, and applicable mount for each.
- 5.01.04 Furnish & install new POE Gigabit Ethernet switches, rack(s), patch panels, and jacks/cables as required to support new IP cameras; reuse existing where possible.
- 5.01.05 Provide all server and touchscreen programming as necessary to integrate the new IP cameras into the Black Creek Touchscreen Control System.

5.02 Conduit, Cable, & Power

- 5.02.01 Furnish, install, test, & terminate (1) new CAT6 network cable (23G, 4-pair UTP) from each of (50) existing camera locations to the associated equipment room; refer to 8.04.
- 5.02.02 Furnish, install, test, & terminate (1) new CAT6 network cable (23G, 4-pair UTP) from each of (4) new camera locations to the associated equipment room; refer to 8.04.
- 5.02.03 Extend cabling between cabinets as required.
- 5.02.04 For new conduit and cabling, the following approach will be taken:
 - 5.02.04.01 Above the ceiling and in areas that are not accessible by inmates, plenum-rated cable not run in conduit will be provided.
 - 5.02.04.02 In areas accessible by inmates, plenum-rated cable in exposed EMT conduit will be provided.
- 5.02.05 Provide firestopping of penetrations of fire-rated floors and walls.
- 5.02.06 Reuse all other cabling not specifically addressed herein.

6.0 Customer Responsibilities

- 6.01 Installation and testing of any additional cabling and/or conduit that may be required, including extension of existing cabling, except as specifically listed herein as a Black Creek responsibility.
- 6.02 Modifications/additions to existing millwork/casework, if required.
- 6.03 Provide a high-speed Internet connection with real-world IP address for VPN connection at the facility for remote diagnostics, remote support via the Internet, and for remote viewing of camera video (existing VPN connection can be reused).
- 6.04 Repair/replacement of existing field devices to be reused that are found to be non-operative, misadjusted, misaligned, defective, and/or missing (refer to 7.03).
- 6.05 Modifications to existing UPS units, power panels, power circuits, or power receptacles associated with headend equipment, if required; proposal assumes existing power panels, circuits, and receptacles associated with headend equipment are sufficient to support the new system components.
- 6.06 Provide facility's lifts and ladders as needed; a lift is required for any work task covered by this proposal that exceeds working height of an 8' ladder.
- 6.07 Provide office/workspace with access to a telephone and Internet for use by Black Creek technician.
- 6.08 Dispose of existing touchscreens and other equipment removed during the upgrade.
- 6.09 Provide a sufficient number of escorts to Black Creek technicians during the course of the onsite work.

- 6.10 Provide a secure location to store equipment and tools.
- 6.11 Timely review and approval of Black Creek Engineering submittals, per the project schedule.
- 6.12 Timely review and approval of Black Creek touchscreen software submittal, per the project schedule.
- 6.13 Provide a knowledgeable point of contact to liaise with the Black Creek Project Manager for the duration of the project.

7.0 Black Creek Responsibilities

- 7.01 Provide all software, hardware, and ancillary services as described in this scope of work as required for a complete, satisfactorily operating system.
- 7.02 Provide programming, engineering, shop drawings, project management, installation, start-up, testing, and Customer instruction for all sections described in this scope of work.
- 7.03 Perform all onsite hardware testing to ensure proper peripheral device installation; existing field devices found to be defective shall be brought to the attention of the Customer for replacement or repair.
- 7.04 Load all software for initial testing and perform all software testing to ensure proper operation of security control system.
- 7.05 Perform all punch-list corrections as required.
- 7.06 Provide one year warranty from date of completion on Black Creek-furnished software, hardware, and ancillary services.
- 7.07 Provide an experienced Project Manager and Installation Manager to oversee the project.
- 7.08 Provide a detailed project schedule.

8.0 Clarifications

- 8.01 Proposal anticipates that all existing wire and cable can be reused (except as specifically noted) and that existing wire meets current electrical codes and standards.
- 8.02 Proposal includes reuse of existing field devices (except as specifically noted) and assumes that all existing equipment, including existing Uninterruptible Power Supplies associated with headend equipment, is fully operational.
- 8.03 Proposal is based upon providing a Black Creek **Super Display®** Touchscreen system utilizing Black Creek's standard engineering practices.
- 8.04 Proposal assumes all new IP cameras provided under Alternate #1 will homerun to and be located within 100 meters of existing CCTV headend location(s); any cameras located outside this distance limitation will require the use of ethernet extenders or the establishment of a new termination point outside existing equipment room(s).
- 8.05 Proposal assumes existing security equipment cabinets/enclosures will be reused.
- 8.06 Proposal assumes that all work will be performed during normal business hours (8:00 am-5:00 pm Central Time, Monday-Friday).
- 8.07 Proposal includes prevailing wages as applicable.
- 8.08 Proposal does not include Sales Tax; the County is a tax-exempt entity.

9.0 Exclusions

- 9.01 Fire Alarm System including interface/annunciation.
- 9.02 Changes to software features or functionality, except as needed to integrate new cameras or upgraded BVMS.
- 9.03 Millwork or casework.
- 9.04 Concrete, masonry and/or carpentry work.
- 9.05 Cutting and patching.
- 9.06 Internet service or connection for VPN access (existing will be reused).
- 9.07 Sales Tax.
- 9.09 Retainage.
- 9.09 Liquidated Damages.
- 9.10 Performance and payment bonds (may be provided at 1.5% of contract amount).
- 9.11 Any equipment or service not previously described in this scope of work.

10.0 Warranty

- 10.01 The proposal includes a one-year warranty for new equipment supplied under this proposal only.
- 10.02 Warranty is limited to repair or replacement of equipment deemed to have failed under conditions of normal use and excludes failures attributable to misuse, vandalism, flooding, or lightning.

- 10.03 Existing field devices and equipment to be re-used or equipment/devices provided by the Customer are specifically excluded from this warranty.
- 10.04 Unless contracted with to do otherwise, Black Creek will provide telephone and Internet based support only for warranty service issues. Customer will be responsible for providing onsite assistance with troubleshooting.

11.0 Pricing

11.01	Security Control System Upgrade		\$464,256.00
11.02	Alternate #1: New IP Cameras	ADD	<u>\$282,116.00</u>
11.03	Combined Total, Base + Alternate #1		\$746,372.00
11.04	Pricing includes discount available under Customer's existing Service Plan.		

12.0 Terms of Payment

- 12.01 25% on Engineering Submittal.
- 12.02 50% on Equipment Delivery.
- 12.03 15% on Hardware Installation Completion.
- 12.04 10% on System Commissioning.
- 12.05 Billing milestones may be invoiced monthly per mutually agreed upon Schedule of Values.

13.0 Special Terms and Conditions

- 13.01 Pricing remains firm for a period of 90 days.

14.0 Delivery

- 14.01 Per contract requirements or mutually agreed upon project schedule.

15.0 New York License

- 15.01 Black Creek holds New York Alarm Installer License No. 12000178344.

Very truly yours,
BLACK CREEK INTEGRATED SYSTEMS CORP.



Thom Lanphear
General Sales Manager
tlanphear@blackcreekisc.com



BLACK CREEK INTEGRATED SYSTEMS CORP.

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P.O. BOX 101747
IRONDALE, AL 35210



Integrity. Innovation. Quality.

Voice: (205) 949-9900
Fax: (205) 949-9910

Date: 01/12/2022

To: Colonel Richard Emery
Saratoga Co. Sheriff's Office
6010 County Farm Road
Ballston Spa, NY 1220

Via email:
remery@saratogacountyny.gov

RE: Saratoga Co. Correctional Facility Security Controls & CCTV Upgrade
BCIS Proposal No. P22087.01

Colonel Emery,

At your request Black Creek has provided a more thorough breakdown of the associated costs for the above referenced project. Please be aware that the total price for all listed items includes the alternate to replace analog cameras with new IP cameras. We hope that this will provide you with the information needed as the County moves forward with evaluating the upgrade project for the aging security control system within the jail.

See below:

Description	Takeoff Qty	Total
General Conditions		
Engineering, Programming, Commissioning, PM, Etc.	1.00	366,306
Subcontractor	1.00	105,678
Travel Expenses and Freight	1.00	90,808
Computers & Periph. Eqpt.		
Cables To Go 40305 HDMI to HDMI Cable, 3-Meter	16.00	200
Allen Tel AT1601-BK 1' Cat-6 Patch Cord, Black	2.00	6
BCIS 004-00506 1U Rackmount Computer, E3 V5	3.00	4,777
BCIS 001-00534 32" Touchscreen Monitor	15.00	31,271
BCIS 004-00822-A Computer, Desktop, D690, Mini-ITX, i7	14.00	15,242
Microsoft 6F6-0036-1PK Windows 10 IoT EnT CBB @016 MultiLang OEI High End (Intel i7 or AMD FX7500/FX9590)	16.00	3,007
Microsoft - 6F6-00037-1PK - Windows 10 Enterprise IOT 2016 CBB	1.00	96
NEC EA231WU-BK - 23" Monitor	1.00	599
Tripplite #B020-008-17- KVM Switch w/17" LCD & Keyboard, 8 Port, Rack Mt.	2.00	3,007
Tripplite #P776-006- KVM Cable Kit, USB, 6ft.	2.00	65
Tripp Lite P776-010 10ft KVM Cable Kit	2.00	98
Allied Telesyn #AT-GS950/24-10 - 24 Port, 10/100/1000 Managed Switch	3.00	1,069
Allen Tel #AT1607-8CI - 7 Ft. Patch Cable, Ivory	13.00	73

Allen Tel - AT66EZ-20 --Snap-In Cat6 Jack, Blue	26.00	110
Allen Tel #AT33S-09 - Surface Jack Housing, Ivory	13.00	16
SonicWall 02-SSC-2833 - TZ570, Firewall	1.00	1,705
Sonicwall 02-SSC-5694 - TZ570 High Availability. High Availability Router	1.00	1,159
Sonicwall 02-SSC-2800, SMA 210, Secure Mobile Accesss Device	1.00	2,013
SonicWall 02-SSC-2821 - TZ270 Security Appliance	1.00	548
Allied Telesis AT-GS980MX/28-10: Stackable 24-Port L3 Network Switch.	2.00	1,688
Logitech 920-002565 Keyboard/Mouse Kit	14.00	315
Aruba JZ321A Wireless Access Point, Model AP-303	7.00	2,335
Aruba JY705A Wall/Ceiling Mount, Low Profile (AP220-MNT-W3)	7.00	295
Computers & Periph. Eqpt.		69,693
Cameras		
Bosch SMA Extension till 7/12/2025	1.00	15,116
Bosch NIN-63023-A3S	21.00	22,553
Bosch NDE-5503-A	29.00	27,724
Bosch NDA-ADT4S-MINIDOME	29.00	372
Bosch NDP-7512-Z30	5.00	17,070
Bosch VG4-A-PA0	5.00	1,090
Bosch NDP-6001B	5.00	990
Bosch MBV-XCHANPRO	4.00	768
Cameras		85,683
Computers & Periph. Eqpt.		
NEC EA231WU-BK - 23" Monitor	2.00	1,198
Western Digital WD161KRYZ 16TB Hard Drive	16.00	9,820
Allied Telesis AT-GS980MX/28PSm-10: Stackable PoE Switch, 24-Port	6.00	7,763
Allied Telesis AT-GS980MX/28-10: Stackable 24-Port L3 Network Switch.	1.00	844
Allen Tel #ATPNL-24 - 24 Port Patch Panel	4.00	64
Allen Tel #AT1601-OR 1' Cat-6 Patch Cord, Orange	60.00	194
Allen Tel #AT1507-8CI - 7 Ft. Patch Cable, Ivory	2.00	11
Allen Tel #AT55-09 - Cat.6 Modular Snap-In Jack, Ivory	62.00	262
Allen Tel #AT33S-09 - Surface Jack Housing, Ivory	2.00	2
Allied Telesyn AT-SP10TW1 Stacking Cable (for GS924MPX)	4.00	460
BCIS 004-00539 2U Rackmount Computer, XEON E3 V5, Discrete RAID	2.00	2,753
Microsoft 6F6-00037-1PK Windows Enterprise 10 IoT 2016 CBB	2.00	192
BCIS 004-00506 1U Rackmount Computer, E3 V5	1.00	1,592
Microsoft 6FA-00297-1PK Win Svr Emb Std 2016 64 Bit Multi Lang ESD OEI 16 Cor Std	1.00	781
Cables To Go 40305 HDMI to HDMI Cable, 3-Meter	2.00	17
Logitech 920-002565 MK120 Keyboard/Mouse Combo	2.00	36
BCIS 004-00806-A , Computer, Desktop, D570, Mini-ITX, i7	2.00	1,713
Microsoft 6F6-0036-1PK Windows 10 IoT EnT CBB @016 MultiLang OEI High End (Intel i7 or AMD FX7500/FX9590)	2.00	376
Computers & Periph. Eqpt.		28,079
Miscellaneous Materials		
Misc. Subpanel Wiring Supplies	2.00	125
Miscellaneous Materials		125
Project Total		746,372

Please let us know if there is anything else we can do or provide moving forward. Thank you for allowing Black Creek to partner with you and the County over these last several years, and we look forward to the opportunity in continuing to serve the Saratoga County Jail for many years to come.

**Very truly yours,
BLACK CREEK INTEGRATED SYSTEMS CORP.**

A handwritten signature in blue ink that reads "Thomas H. Lanphear Jr." in a cursive style.

Thomas H. Lanphear Jr.
General Sales Manager
tlanphear@blackcreekisc.com