

**Saratoga County Water Authority Performance Measurement Report
Fiscal Year 2023**

Performance Measures	FY2023 Actual
<p style="text-align: center;">FINANCIAL</p> <p>a. Annual budget</p> <p>b. Amount of service fee payment</p> <p>c. Quality of SCWA bond rating</p> <p>d. Procurement practice review</p> <p>e. Expansion of customer base</p>	<p>a. Budgeted Revenues: \$7,643,777 Actual Revenues: \$7,649,304 Budgeted Expenses: \$5,871,160 Actual Expenses: \$5,286,235 Operating Income: \$2,441,389 Budgeted Income: \$1,772,617</p> <p>b. None.</p> <p>c. AA Stable</p> <p>d. No review.</p> <p>e. There were no new customers in 2023.</p>
<p style="text-align: center;">WATER QUALITY</p> <p>a. Annual Drinking Water Report</p>	<p>Annual Water Quality Report has been prepared and is available for viewing at www.saratogacountyny.gov/commissions</p>
<p style="text-align: center;">AUDIT</p> <p>a. Continuing self-audit</p> <p>b. Any applicable review or audit</p>	<p>a. 2023 PARIS Reports authorized, approved, and submitted by March 31, 2023.</p> <p>b. Independent Audit for 2023 concluded March 2024.</p>
<p style="text-align: center;">SAFETY</p> <p>a. Review of accident reports</p>	<p>a. There were no Accident Reports filed for 2023. Job Hazard Analysis system utilized at Facility. Review of Safety Procedures is conducted weekly.</p>
<p style="text-align: center;">OPERATIONS & MAINTENANCE</p> <p>a. Annual inspections</p> <p>b. Number of water main breaks</p>	<p>a. Facility Fire Extinguisher Inspections completed August 2023. NYS DOH Sanitary Survey July, 2023. NYS DEC BS, PBS, CBS January 2023.</p> <p>b. There were no water main breaks in 2023.</p>