



Health & Human Services Committee

Tuesday, June 27, 2023 3PM

40 McMaster Street, Ballston Spa, NY

Chair: Phil Barrett

Members: John Lant, Scott Ostrander, Tom Richardson,
Jonathan Schopf (vc), Tom Wood, Mo Wright

Agenda

- I. Welcome and Attendance
- II. Approval of the minutes of the June 6, 2023 meeting.
- III. Authorizing amendments to Mental Health contracts to include State funded cost of living increases and amending the 2023 County Budget in relation thereto – Michael Prezioso, Mental Health & Addiction
- IV. Accepting \$684,720 in Centers for Disease Control and Prevention funding via New York State Department of Health/Health Research Incorporated as part of the Strengthening Public Health Infrastructure, Workforce and Data Systems Award – Daniel Kuhles, Public Health
- V. Acceptance of \$231,894 in funding from New York State Department of Health (NYSDOH)/Health Research Inc. (HRI) for Public Health Emergency Preparedness program activities to be performed between July 1, 2023-June 30, 2024 –Daniel Kuhles, Public Health
- VI. Other Business
- VII. Adjournment



SARATOGA COUNTY

AGENDA ITEM REQUEST FORM

TO: Steve Bulger, County Administrator
Ridge Harris, Deputy County Administrator
Michelle Granger, County Attorney
Therese Connolly, Clerk of the Board
Stephanie Hodgson, Director of Budget

CC: John Warmt, Director of Purchasing
Jason Kemper, Director of Planning and Economic Development
Bridget Rider, Deputy Clerk of the Board
Matt Rose, Management Analyst
Tracy Goodson, County Attorney's Office
Audra Hedden, County Administrator's Office

DEPARTMENT: Mental Health and Addiction Services



DATE: June 21, 2023

COMMITTEE: Health & Human Services

1. Is a Resolution Required:

Yes, Grant Acceptance

2. Proposed Resolution Title:

OASAS 2023-24 COST OF LIVING ADJUSTMENTS

3. Specific Details on what the resolution will authorize:

New York State Office of Addiction Services and Supports (OASAS) has issued a State Aid Funding Authorization letter dated 5/23/23, which shows a 4% across the board cost of living adjustment (COLA), effective 4/1/23.

The resolution asks the Committee to accept the additional state aid and to amend the 2023 budget \$31,890.

This column must be completed prior to submission of the request.

County Attorney's Office
Consulted Yes

4. Is a Budget Amendment needed: YES or NO
 If yes, budget lines and impact must be provided.
 Any budget amendments must have equal and offsetting entries.

County Administrator's Office
 Consulted Yes

Please see attachments for impacted budget lines.
 (Use ONLY when more than four lines are impacted.)

Revenue

Account Number	Account Name	Amount
A.43-3483	Alcohol Abuse Program St	\$20,812
A.43-3488	AlbanyDioceseSchBrd	\$881
A.43-3489	SA-OASAS Rise	\$8,404
A.43-3477	OASAS-Franklin	\$1,793

Expense

Account Number	Account Name	Amount
A.43.443-8726.013	Transitional Services ASA	\$8,404
A.43.443-8738.013	ASAPP ASA	\$20,812
A.43.443-8650.013	Catholic Schools	\$881
A.43.443-8735.013	Franklin Community	\$1,793

Fund Balance (if applicable): (Increase = additional revenue, Decrease = additional expenses)

Amount:

5. Identify Budget Impact (**Required**):

The budget will be amended to accept these funds and authorize the related expenses

- a. G/L line impacted see above
- b. Budget year impacted 2023
- c. Details

6. Are there Amendments to the Compensation Schedule?

YES or NO (If yes, provide details)

a. Is a new position being created? Y N

Effective date

Salary and grade

b. Is a new employee being hired? Y N

Effective date of employment

Salary and grade

Appointed position:

Term

c. Is this a reclassification? Y N

Is this position currently vacant? Y N

Is this position in the current year compensation plan? Y N

Human Resources Consulted
N/A

7. Does this item require the awarding of a contract: Y N

a. Type of Solicitation

b. Specification # (BID/RFP/RFQ/OTHER CONTRACT #)

c. If a sole source, appropriate documentation, including an updated letter, has been submitted and approved by Purchasing Department? Y N N/A

d. Vendor information (including contact name):

e. Is the vendor/contractor an LLC, PLLC, or partnership:

f. State of vendor/contractor organization:

g. Commencement date of contract term:

h. Termination of contract date:

i. Contract renewal date and term:

k. Is this a renewal agreement: Y N

l. Vendor/Contractor comment/remarks:

Purchasing Office Consulted
N/A

County Administrator's Office
Consulted **Yes**

8. Is a grant being accepted: YES or NO

a. Source of grant funding:

State

b. Agency granting funds:

OASAS

c. Amount of grant:

\$31,890

d. Purpose grant will be used for:

cost of living adjustment for providers

e. Equipment and/or services being purchased with the grant:

OASAS Services

f. Time period grant covers:

4/1/23-12/31/23

g. Amount of county matching funds:

h. Administrative fee to County:

9. Supporting Documentation:

Marked-up previous resolution

No Markup, per consultation with County Attorney

Information summary memo

Copy of proposal or estimate

Copy of grant award notification and information

Other Resolution 296-2021

10. Remarks:

None of the increases are above the 10% contract threshold authorized by Resolution 296-2021, which allows the committee to accept additional funds from the State of New York in support of the services provided by our agencies without further amendment. A letter signed by the Commissioner and Countersigned by the Agency detailing the increase in state aid is sufficient to document and effectuate the increases as set forth in the original contract.

**New York State Office of Addiction Services and Supports
State Aid Funding Authorization**

SBRRPALB100
05/23/2023 15:59

County: Saratoga (46)
Region: Hudson

Fiscal Year : 2023

As of: 05/23/2023

Agency Number/Name	Init Code	Program		Gross	Revenue	Net	Approved Budgeted Amounts			Approved State Aid	Local Share	Non-Funded	Restr. Code
		Code/Index	PRU Direct				Funded Net	Funding Code/Source	One-time				
02110		5520 00	90043	75,667	14,125	61,542	61,542	013S		61,542	0	0	
Franklin Community Center, Inc.		Agency 02110 Total:		75,667	14,125	61,542	61,542	All		61,542	0	0	
35250		0850 00	53171	106,161	6,161	100,000	100,000	013S		100,000	0	0	
The Alcohol and Substance Abuse Prevention Council of Saratoga County		5520 00	90053	750,431	155,233	595,198	595,198	013S		595,198	0	0	
		5550 00	90681	97,108	77,802	19,306	19,306	013S		19,306	0	0	
		Agency 35250 Total:		953,700	239,196	714,504	714,504	All		714,504	0	0	
42720		5520 02	90877	35,017	4,783	30,234	30,234	013S		30,234	0	0	
Albany Diocesan School Board		Agency 42720 Total:		35,017	4,783	30,234	30,234	All		30,234	0	0	
50590	3	3600 00	53320	528,452	239,929	288,523	288,523	013S		288,523	0	0	
RISE Housing and Support Services, Inc.		Agency 50590 Total:		528,452	239,929	288,523	288,523	All		288,523	0	0	
70840		0890 00	70005	50,887	21,223	29,664	29,664	013S		9,702	19,962	0	
Saratoga County Community Services Board		3520 00	50759	1,295,658	781,006	514,652	514,652	013S		307,387	207,265	0	
	JB	4084 00	53399	216,579	56,579	160,000	160,000	013S		160,000	0	0	
		Agency 70840 Total:		1,563,124	858,808	704,316	704,316	All		477,089	227,227	0	

**New York State Office of Addiction Services and Supports
State Aid Funding Authorization**

SBRRPALB100
05/23/2023 15:59

County: Saratoga (46)
Region: Hudson

Fiscal Year : 2023

As of: 05/23/2023

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts									
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code
County Saratoga (46) Summary - All Agencies:				3,155,960	1,356,841	1,799,119	1,799,119	All		1,571,892	227,227	0	
Less Direct Contracts/DASNY:				0	0	0	0	All		0	0	0	
Approved LGU Funding:				3,155,960	1,356,841	1,799,119	1,799,119	All		1,571,892	227,227	0	



 Signature _____ Date 5/30/23

NYS Office of Addiction Services and Supports

2023-24 Cost of Living Adjustment effective April 1, 2023

County	Agency Code	Provider Name	2023 State Aid Increase (75%)	2024 State Aid Increase (25%)	Full Annual 4% Increase
Saratoga	2110	Franklin Community Center, Inc.	1,793	597	2,390
	35250	The Alcohol and Substance Abuse Prevention Council of Saratoga County	20,812	6,937	27,749
	42720	Albany Diocesan School Board	881	294	1,175
	50590	RISE Housing and Support Services, Inc.	8,404	2,801	11,205
	70840	Saratoga County Community Services Board	13,897	4,632	18,529
Saratoga Total			45,787	15,261	61,048

OASAS 2023-24 Cost of Living Adjustment (COLA) Information - Saratoga County

OASAS.sm.OASASBudget <OASAS.sm.OASASBudget@oasas.ny.gov>

Wed 5/17/2023 5:02 PM

To: Michael Prezioso <MPrezioso@saratogacountyny.gov>

Cc: Banden, Lisa <LBanden@saratogacountyny.gov>; Abatemarco, Cari <CAbatemarco@saratogacountyny.gov>; Treasurer <treasurer@saratogacountyny.gov>; Stephanie Hodgson <SHodgson@saratogacountyny.gov>; Czubak, Deborah (OASAS) <Deborah.Czubak@oasas.ny.gov>

📎 4 attachments (1 MB)

OASAS 2023-24 COLA Letter - LGU.pdf; OASAS 2023-24 COLA Attestation (LGU).pdf; OASAS 2023-24 COLA Attestation (Allocated Provider).pdf; OASAS 2023-24 COLA Increases - Saratoga County (May 2023).pdf;

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Attached please find information related to the 2023-24 COLA.

Bureau of Budget Management

NYS Office of Addiction Services and Supports (NYS OASAS)

1450 Western Ave., Albany, NY 12203-3526

(518) 485-2193 / OASASBudget@oasas.ny.gov

www.oasas.ny.gov



**Office of Addiction
Services and Supports**

OASAS. Every Step of the Way.



SARATOGA COUNTY BOARD OF SUPERVISORS

RESOLUTION 296 - 2021

Introduced by Supervisors O’Connor, Barrett, Connolly, Grasso, Lant, Winney and Wood

AUTHORIZING ONGOING MENTAL HEALTH CONTRACTS FOR 2022 - 2024

WHEREAS, the Community Services Board assists our Commissioner of Mental Health and Addiction Services in administrating the County’s many varied mental health programs; and

WHEREAS, contracts with certain mental health service providers will expire on December 31, 2021; and

WHEREAS, our Health and Human Services Committee has recommended that said expiring contracts be renewed for a term of three years; now, therefore, be it

RESOLVED, that the Chair of the Board is authorized to execute renewal agreements for a term of three years commencing on January 1, 2022 and terminating on December 31, 2024 with the following agencies to provide for the indicated funding per year for their services, subject to State appropriations therefor:

<u>ORGANIZATION</u>	<u>TOTAL</u>	<u>FUNDING LINE</u>
Albany Diocesan School Board aka/Roman Catholic Diocese of Albany	\$ 37,304	NYS OASAS-\$27,849 Saratoga County-\$9,455
The Alcohol and Substance Abuse Prevention Council of Saratoga, Inc.	\$ 683,931	NYS OASAS-\$658,151 Saratoga County-\$25,780
Captain Community Human Services Corp.	\$ 41,301	NYS OMH - \$30,836 Saratoga County- \$10,465
Center for Disability Services, Inc. aka/United Cerebral Palsy of the Tri-Counties, Inc.	\$ 10,264	Saratoga County-\$10,264
Community, Work and Independence, Inc.	\$ 8,646	NYS OMH-\$8,646
Franklin Community Center, Inc.	\$ 75,932	NYS OASAS - \$56,687 Saratoga County-\$19,245

Mechanicville Area Community Services Center, Inc.	\$ 14,992	NYS OMH-\$10,084 NYS OASAS-\$1,486 Saratoga County-\$3,422
Unity House of Troy, Inc.	\$ 14,039	NYS OMH-\$14,039
Northeast Parent and Child Society, Inc.	\$ 12,961	NYS OMH-\$12,961
Rehabilitation Support Services, Inc.	\$ 132,018	NYS OMH-\$132,018
Saratoga Bridges, NYS Association for Retarded Citizens, Inc., Saratoga County Chapter	\$ 64,311	NYS OMH-\$8,544 Saratoga County-\$55,767
Saratoga Center for the Family, Inc.	\$ 18,705	NYS OMH-\$7,620 Saratoga County-\$11,085
Shelters of Saratoga, Inc.	\$ 52,003	NYS OMH-\$38,823 Saratoga County-\$13,180
Rise Housing and Support Services, Inc.	\$1,481,506	NYS OMH-\$1,215,739 NYS OASAS-\$265,767
Unlimited Possibilities, Inc. d/b/a Unlimited Potential	\$ 716,389	NYS OMH-\$679,966 Saratoga County-\$36,423

and, be it further

RESOLVED, that the Health and Human Services Committee is hereby authorized to accept additional grant funds from the State of New York in support of the services provided by the foregoing agencies in an amount not to exceed 10% of amounts stated above per year; and be it further

RESOLVED, that each renewal agreement authorized herein shall provide that the amount stated above may be increased by up to 10% per year of said amount to include additional State grant funding received for the services provided by the agency without further amendment; and, be it further

RESOLVED, that the form and content of such contracts shall be subject to the approval of the County Attorney; and be it further

RESOLVED, that this Resolution shall take effect immediately.

BUDGET IMPACT STATEMENT: Funding for these contracts has been placed in the 2022 Tentative Budget.



SARATOGA COUNTY BOARD OF SUPERVISORS

RESOLUTION 200 - 2022

Introduced by Health and Human Services: Supervisors Barrett, Butler, Connolly, Edwards, Lant, Schopf and Wood

AMENDING RESOLUTION 296-2021, AUTHORIZING AMENDMENTS TO MENTAL HEALTH CONTRACTS TO INCLUDE STATE-FUNDED COST OF LIVING INCREASES, A MINIMUM WAGE INCREASE, A STIPEND FOR SUPPORTED HOUSING BEDS, AND AMENDING THE 2022 2023 COUNTY BUDGET IN RELATION THERETO

WHEREAS, Resolution 296-2021 authorized ongoing contracts for mental health services, subject to State appropriations therefor; and

WHEREAS, Resolution 296-2021 further authorized the Health and Human Services Committee to accept additional grant funds from the State of New York in support of the Services to be rendered by the contracting agencies listed in Resolution 296-2021, provided the additional grant funds did not exceed 10% of the contract amounts set forth in Resolution 296-2021; and

WHEREAS, additional funds have become available from New York State Office of Addiction Services and Supports (“OASAS”) in the amount of \$40,846 ~~\$31,890~~, and New York State Office of Mental Health (“OMH”) in the amount of \$155,119, for cost of living adjustments (“COLA”), effective April 1, 2022 ~~2023~~, including a Five Dollars (\$5) per bed minimum wage increase, effective January 1, 2022, and a \$1,500 per bed stipend effective April 1, 2022, allocated to the following mental health service providers contractually retained pursuant to Resolution 296-2021:

<u>PROVIDER</u>	<u>AMOUNT</u>
Unlimited Possibilities, Inc. d/b/a Unlimited Potential, Inc.	\$ 30,392
Rise Housing and Support Services, Inc.	\$114,988 8,404
Saratoga Bridges NYSARC, Inc. Saratoga County Chapter, Inc.	\$ 346
Rehabilitation Support Services, Inc.	\$ 12,127
Unity House of Troy, Inc.	\$ 569
Mechanicville Area Community Services, Inc.	\$ 507
Captain Community Human Services, Inc.	\$ 1,247
Saratoga County (Transportation)	\$ 2,950
Community Work and Independence, Inc.	\$ 350
Northeast Parent and Child Society, Inc.	\$ 525
Shelters of Saratoga, Inc.	\$ 1,573

Saratoga Center for the Family, Inc.	\$ 309
Albany Diocesan School Board, Roman Catholic Diocese of Albany	\$ 1,128 881
The Alcohol and Substance Abuse Prevention Council, Inc.	\$ 26,657 20,812
Franklin Community Center, Inc.	\$ 2,297 1,793

; and

WHEREAS, our Health and Human Services Committee has authorized the acceptance of the forgoing additional grant funds in the amount of ~~\$195,965~~ 31,890, which additional grant funds do not exceed 10% of the contract amounts set forth in Resolution 296-2021; and

WHEREAS, the acceptance of these additional funds requires an amendment to the ~~2022~~ 2023 County Budget; now, therefore, be it

RESOLVED, that the Chair of the Board is hereby authorized to execute any agreements and documents necessary to accept additional funding awarded by OMH and OASAS in the combined amount of ~~\$195,965~~ 31,890; and it is further

RESOLVED, that the form and content of said documents shall be subject to the approval of the County Attorney; and it is further

RESOLVED, that Resolution 296-2021 is hereby amended to increase the authorized contract amounts listed above, and the terms and provisions of Resolution 296-2021 not inconsistent with this Resolution shall remain in full force and effect; and it is further

RESOLVED, that the ~~2022~~ 2023 Saratoga County Budget is amended as follows:

MENTAL HEALTH AND ADDICTION SERVICES

Increase Appropriations:

Acct.: A.43.441-8726.014 Transitional Services CSS	\$ 143
Acct.: A.43.441-8726.034 Transitional Services ICM	\$ 1,646
Acct.: A.43.441-8726.039 Transitional Services Rehab	\$ 69
Acct.: A.43.441-8726.078 Transitional Services SH	\$ 71,783
Acct.: A.43.441-8726.200 Transitional Services RF	\$ 18,348
Acct.: A.43.441-8726.570 TSA Health Homes	\$ 10,425
Acct.: A.43.441-8726.965 TSA Salary COLA	\$ 1,810
Acct.: A.43.441-8727.014 Unlimited Possibilities CSS	\$ 12,529
Acct.: A.43.441-8727.037 Unlimited Possibilities ISE	\$ 1,164
Acct.: A.43.441-8727.039 Unlimited Possibilities PR	\$ 1,596
Acct.: A.43.441-8727.040 Unlimited Possibilities IJR	\$ 4,500
Acct.: A.43.441-8727.200 Unlimited Possibilities RF	\$ 7,359
Acct.: A.43.441-8727.965 Unlimited Possibilities Salary COLA	\$ 3,244
Acct.: A.43.441-8728.046 Community Human Services	\$ 708
Acct.: A.43.441-8728.200 Community Human Services RIV	\$ 539
Acct.: A.43.441-8729.001 Mechanieville Srv LA	\$ 379
Acct.: A.43.441-8729.014 Mechanieville Srv CSS	\$ 16

Acct.: A.43.441-8729.965 Mechanieville Srv Salary COLA	\$ 112
Acct.: A.43.441-8730.200 Community Workshop RF	\$ 350
Acct.: A.43.441-8731.001 Sar Center For Family LA	\$ 309
Acct.: A.43.441-8732.078 Rehabilitation Support Services SH	\$ 9,363
Acct.: A.43.441-8732.200 Rehabilitation Support Services SH RIV	\$ 2,764
Acct.: A.43.441-8733.037 Assn of Ret Citizens LSE	\$ 346
Acct.: A.43.441-8734.034 Shelters of Saratoga LCM	\$ 1,573
Acct.: A.43.441-8741.200 NEP & CSOC RF	\$ 525
Acct.: A.43.441-8749.037 Northeast Career Planning	\$ 569
Acct.: A.43.443-8650.013 Catholic Schools —013	\$ 1,128 881
Acct.: A.43.443-8726.013 Transitional Services ASA	\$ 10,764 8,404
Acct.: A.43.443-8735.013 Franklin Community Cntr	\$ 2,297 1,793
Acct.: A.43.443-8738.013 ASAPP ASA	\$ 26,657 20,812
Acct.: A.43.435-8350 Client Transportation	\$ 2,950
	\$195,965 31,890

Increase Revenues:

Acct.: A.43-3469 MH Reinvestment	\$ 29,885
Acct.: A.43-3470 MH Health Homes	\$ 10,425
Acct.: A.43-3474 Family Support Services	\$ 708
Acct.: A.43-3475 Innovative Job Reh.	\$ 4,500
Acct.: A.43-3476 SA Special Employment	\$ 3,744
Acct.: A.43-3479 COLA MH 3477 OASAS Franklin	\$ 5,166 1,793
Acct.: A.43-3483 Alcohol Abuse Program St	\$ 26,657 20,812
Acct.: A.43-3489 State Aid – OASAS Rise	\$ 14,189 8,404
Acct.: A.43-3491 MH Support Housing 3488 AlbDioSchBrd	\$ 81,146 881
Acct.: A.43-3494 CSS	\$ 15,638
Acct.: A.43-3495 Intensive Case Mgt	\$ 3,219
Acct.: A.43-3497 Local Assist Agency	\$ 688
	\$195,965 31,890

; and it is further

RESOLVED, that this Resolution shall take effect immediately.

BUDGET IMPACT STATEMENT: The budget will be amended to accept these funds and authorize the related expenses.

June 21, 2022 Regular Meeting

Motion to Adopt by Supervisor Hammond, Seconded by Supervisor Lant

AYES (230267): Eric Connolly (11831), Joseph Grasso (4328), Philip C. Barrett (19014.5), Jonathon Schopf (19014.5), Eric Butler (6500), Diana Edwards (819) Jean Raymond (1333), Michael Smith (3525), Kevin Veitch (8004), Arthur M. Wright (1976), Kevin Tollisen (25662), Mark Hammond (17130), Scott Ostrander (18800), Thomas Richardson (5163), Theodore Kusnierz (16202), Sandra Winney (2075), Thomas N. Wood, III (5808), Tara N. Gaston

~~(14245.5), Matthew E. Veitch (14245.5), Edward D. Kinowski (9022), John Lawler (8208), John Lant (17361)~~

NOES (0):

ABSENT (5242): ~~Willard H. Peck (5242)~~

2022-2024 AGENCY CONTRACT SUMMARY BY RESOLUTIONS		2022 BUDGET															2023 BUDGET														
Resolution	Agency/Requesting Contract	February 2, 2022		February 2, 2022		June 8, 2022		June 8, 2022		October 1, 2022		November 2, 2022		March 7, 2023		April 4, 2023		June 27, 2023													
		Contract Amendments	Letter Signed by Commissioner & Agency	Contract Amendments	Letter Signed by Commissioner & Agency	Contract Amendments	Letter Signed by Commissioner & Agency	Contract Amendments	Letter Signed by Commissioner & Agency	Contract Amendments	Letter Signed by Commissioner & Agency	Contract Amendments	Letter Signed by Commissioner & Agency	Contract Amendments	Letter Signed by Commissioner & Agency	Contract Amendments	Letter Signed by Commissioner & Agency	Contract Amendments	Letter Signed by Commissioner & Agency												
		>10% Amount Resolution Required	<10% Amount Committee Approval Only	>10% Amount Resolution Required	<10% Amount Committee Approval Only	>10% Amount Resolution Required	<10% Amount Committee Approval Only	>10% Amount Resolution Required	<10% Amount Committee Approval Only	>10% Amount Resolution Required	<10% Amount Committee Approval Only	>10% Amount Resolution Required	<10% Amount Committee Approval Only	>10% Amount Resolution Required	<10% Amount Committee Approval Only	>10% Amount Resolution Required	<10% Amount Committee Approval Only	>10% Amount Resolution Required	<10% Amount Committee Approval Only												
Resolution 256-2021	Annual/Requesting Contract Amount																														
ALBANY DIOCESAN SCHOOL BOARD	DH&S Saratoga Co	27,849 9,455	27,849 37,304	27,849 37,304	27,849 37,304	1,128 38,432	28,977 38,432	28,977 38,432	28,977 38,432	376 38,808	29,353 38,808	29,353 38,808	29,353 38,808	29,353 38,808	29,353 38,808	881 38,808	30,234 38,808	30,234 38,808	30,234 38,808												
THE ALCOHOL & SUBSTANCE ABUSE PREVENTION COUNCIL	DH&S Saratoga Co	658,151 25,780	658,151 683,931	658,151 683,931	80,574 683,931	716,382 791,162	716,382 791,162	716,382 791,162	716,382 791,162	8,884 802,546	774,266 802,546	774,266 802,546	774,266 802,546	774,266 802,546	774,266 802,546	20,812 802,546	795,078 802,546	28,280 802,546	795,078 802,546												
CAPTAIN COMMUNITY HUMAN SERVICES CORPORATION	OHM Saratoga Co	30,836 10,465	30,836 41,301	30,836 41,301		1,247 42,548	32,083 42,548	32,083 42,548	32,083 42,548	402 42,950	32,485 42,950	32,485 42,950	32,485 42,950	32,485 42,950	32,485 42,950		32,485 42,950	32,485 42,950	32,485 42,950												
CENTER FOR DISABILITY SERVICES, INC. (AKA UNITED CEREBRAL PALSY OF THE CATALUNYA, INC. (PROJECT CHILD & FAMILY CENTER))	Saratoga Co	10,264	10,264	10,264			10,264	10,264	10,264		10,264	10,264	10,264	10,264	10,264		10,264	10,264	10,264												
COMMUNITY WORK & INDEPENDENCE, INC.	OHM	8,646	8,646	8,646		350	8,996	8,996	8,996	117	9,113	9,113	9,113	9,113	9,113		9,113	9,113	9,113												
FRANKLIN COMMUNITY CENTER, INC.	DH&S Saratoga Co	56,687 19,245	56,687 75,932	56,687 75,932		2,297	58,984	58,984	58,984	765	59,749	59,749	59,749	59,749	59,749		59,749	59,749	59,749												
MECHANICVILLE AREA COMMUNITY SERVICES CENTER, INC.	OHM DH&S Saratoga Co	10,084 1,486 3,422	10,084 1,486 14,992	10,084 1,486 14,992		507	10,591	10,591	10,591	-5 80	10,586	10,586	10,586	10,586	10,586		10,586	10,586	10,586												
UNITY HOUSE OF TROY, INC.	OHM	14,039	14,039	14,039		569	14,608	14,608	14,608	189	14,797	14,797	14,797	14,797	14,797		14,797	14,797	14,797												
NORTHEAST PARENT AND CHILD SOCIETY, INC.	OHM	12,961	12,961	12,961		925	13,486	13,486	13,486	175	13,661	13,661	13,661	13,661	13,661		13,661	13,661	13,661												
REHABILITATION SUPPORT SERVICES, INC.	OHM	132,018	132,018	132,018		12,127	144,145	144,145	144,145	4,031	148,176	148,176	148,176	148,176	148,176	4,752	152,928	152,928	152,928												
SARATOGA BRIDGES NYSPAC, INC. SARATOGA COUNTY CHAPTER	OHM Saratoga Co	8,544 55,767	8,544 64,311	8,544 64,311		346	8,890	8,890	8,890	116	9,006	9,006	9,006	9,006	9,006		9,006	9,006	9,006												
SARATOGA CENTER FOR THE FAMILY	OHM Saratoga Co	7,620 11,085	7,620 18,705	7,620 18,705		309	7,929	7,929	7,929	9	8,040	8,040	8,040	8,040	8,040		8,040	8,040	8,040												
SHELTERS OF SARATOGA	OHM Saratoga Co	38,823 13,180	38,823 52,003	38,823 52,003		1,573	40,396	40,396	40,396	525	40,921	40,921	40,921	40,921	40,921		40,921	40,921	40,921												
RISE HOUSING AND SUPPORT SERVICES, INC.	OHM DH&S	1,215,739 265,267	1,481,006	1,227,082 1,492,818	900	104,234 1,493,349	1,331,306 1,628,337	1,331,306 1,628,337	1,331,306 1,628,337	131	1,367,722 1,627,841	1,367,722 1,627,841	1,367,722 1,627,841	1,367,722 1,627,841	1,367,722 1,627,841	61,200	1,428,922 1,709,041	1,428,922 1,709,041	1,428,922 1,709,041												
UNLIMITED POSSIBILITIES, INC. (QUALIFICATIONS POTENTIAL, INC.)	OHM Saratoga Co	679,966 36,423	679,966 716,389	679,966 716,389		36,392	710,358	710,358	710,358	8,206	718,564	718,564	718,564	718,564	718,564		718,564	718,564	718,564												
OHM TOTAL		0	11,343	0	0	0	152,169	152,169	152,169	0	50,143	50,143	50,143	50,143	50,143	0	45,144	45,144	45,144												
DH&S TOTAL		0	0	500	0	80,574	80,574	80,574	80,574	0	13,113	13,113	13,113	13,113	13,113	0	0	0	0												
AGENCY TOTAL		0	11,343	500	0	80,574	192,743	192,743	192,743	0	63,256	63,256	63,256	63,256	63,256	0	45,144	45,144	45,144												
* SARATOGA COUNTY Transportation (Division 433)							2,950	2,950	2,950																						
TOTAL RESOLUTION OR COMMITTEE APPROVAL		0	11,343	500	0	80,574	195,693	195,693	195,693	0	63,256	63,256	63,256	63,256	63,256	0	45,144	45,144	45,144												



SARATOGA COUNTY

AGENDA ITEM REQUEST FORM

TO: Steve Bulger, County Administrator
Ridge Harris, Deputy County Administrator
Michelle Granger, County Attorney
Therese Connolly, Clerk of the Board
Stephanie Hodgson, Director of Budget

CC: John Warmt, Director of Purchasing
Jason Kemper, Director of Planning and Economic Development
Bridget Rider, Deputy Clerk of the Board
Matt Rose, Management Analyst
Tracy Goodson, County Attorney's Office
Audra Hedden, County Administrator's Office

DEPARTMENT: Department of Health



DATE: 06/19/2023

COMMITTEE: Health & Human Services



This column must be completed prior to submission of the request.

1. Is a Resolution Required:

Yes, Other

2. Proposed Resolution Title:


Strengthening Public Health Infrastructure, Workforce and Data Systems Award Acceptance

3. Specific Details on what the resolution will authorize:

Accpeting \$684,720 in Centers for Disease Control and Prevention funding via New York State Department of Health/ Health Research Incorporated as part of the Strengthening Public Health Infrastructure, Workforce and Data Systems Award. The award period is five years (December 1, 2022- November 30,2027) and funds will be allocated yearly in the amount of \$136,944.

County Attorney's Office
Consulted **Yes**

4. Is a Budget Amendment needed: YES or NO
 If yes, budget lines and impact must be provided.
 Any budget amendments must have equal and offsetting entries.

County Administrator's Office
 Consulted Yes 

- Please see attachments for impacted budget lines.
 (Use ONLY when more than four lines are impacted.)

Revenue

Account Number	Account Name	Amount
A.40.4482	Fed Aid-CDC	136,944


Expense

Account Number	Account Name	Amount
	See attached	

Fund Balance (if applicable): (Increase = additional revenue, Decrease = additional expenses)

Amount:

5. Identify Budget Impact (**Required**):

The budget will be amended to accept these funds and authorize the related expenses 

- a. G/L line impacted
- b. Budget year impacted 2023
- c. Details

6. Are there Amendments to the Compensation Schedule?

YES or NO (If yes, provide details)

a. Is a new position being created? Y N

Effective date

Salary and grade

b. Is a new employee being hired? Y N

Effective date of employment

Salary and grade

Appointed position:

Term

c. Is this a reclassification? Y N

Is this position currently vacant? Y N

Is this position in the current year compensation plan? Y N

Human Resources Consulted

7. Does this item require the awarding of a contract: Y N

a. Type of Solicitation

b. Specification # (BID/RFP/RFQ/OTHER CONTRACT #)

c. If a sole source, appropriate documentation, including an updated letter, has been submitted and approved by Purchasing Department? Y N N/A

d. Vendor information (including contact name):

e. Is the vendor/contractor an LLC, PLLC, or partnership:

f. State of vendor/contractor organization:

g. Commencement date of contract term:

h. Termination of contract date:

i. Contract renewal date and term:

k. Is this a renewal agreement: Y N

l. Vendor/Contractor comment/remarks:

Purchasing Office Consulted

8. Is a grant being accepted: YES or NO

County Administrator's Office
Consulted Yes

a. Source of grant funding:

Federal

b. Agency granting funds:

CDC via NYSDOH/HRI

c. Amount of grant:

\$684,720

d. Purpose grant will be used for:

To create a stronger, more resilient public health system that is ready to face future health threats.

e. Equipment and/or services being purchased with the grant:

Professional services from subject matter experts, equipment and staff workstation furniture

f. Time period grant covers:

December 1, 2022 - November 30, 2027

g. Amount of county matching funds:

N/A

h. Administrative fee to County:

N/A

9. Supporting Documentation:

Marked-up previous resolution

No Markup, per consultation with County Attorney

Information summary memo

Copy of proposal or estimate

Copy of grant award notification and information

Other _____

10. Remarks:

Expense:

Account Number	Account Name	Amount
A.40.000-7010	Furniture and Furnishings	\$15,000
A.40.000-7020	Office Equipment	\$5,000
A.40.000-7033	Personal Computers	\$18,900
A.40.000-7070	Building Components	\$8,000
A.40.000-7099	Other Capital Expenses	\$31,169
A.40.000-8190	Other Professional Services	\$40,000
A.40.000-8490	Misc Dept Expense	\$5,500
A.40.000-8512	Conference Fees	\$3,000
A.40.000-8520	Software	\$9,850
A.40.000-8521	Minor IT Equipment	\$525

Strengthening U.S. Public Health Infrastructure, Workforce and Data Systems, CFDA# 93.967

Local Health Department (LHD) Allocations

Local Health Departments	Total Award	Accept as a 5 year award in one lump sum OR split award evenly each year for 5 years	Year 1	Year 2	Year 3	Year 4	Year 5
Albany	\$858,886		\$171,777	\$171,777	\$171,777	\$171,777	\$171,777
Allegany	\$609,278		\$121,856	\$121,856	\$121,856	\$121,856	\$121,856
Broome	\$803,341		\$160,668	\$160,668	\$160,668	\$160,668	\$160,668
Cattaraugus	\$696,482		\$139,296	\$139,296	\$139,296	\$139,296	\$139,296
Cayuga	\$649,825		\$129,965	\$129,965	\$129,965	\$129,965	\$129,965
Chautauqua	\$778,572		\$155,714	\$155,714	\$155,714	\$155,714	\$155,714
Chemung	\$647,096		\$129,419	\$129,419	\$129,419	\$129,419	\$129,419
Chenango	\$676,315		\$135,263	\$135,263	\$135,263	\$135,263	\$135,263
Clinton	\$663,984		\$132,797	\$132,797	\$132,797	\$132,797	\$132,797
Columbia	\$588,109		\$117,622	\$117,622	\$117,622	\$117,622	\$117,622
Cortland	\$563,411		\$112,682	\$112,682	\$112,682	\$112,682	\$112,682
Delaware	\$679,843		\$135,969	\$135,969	\$135,969	\$135,969	\$135,969
Dutchess	\$811,827		\$162,365	\$162,365	\$162,365	\$162,365	\$162,365
Erie	\$1,519,458		\$303,892	\$303,892	\$303,892	\$303,892	\$303,892
Essex	\$619,863		\$123,973	\$123,973	\$123,973	\$123,973	\$123,973
Franklin	\$609,278		\$121,856	\$121,856	\$121,856	\$121,856	\$121,856
Fulton	\$602,222		\$120,444	\$120,444	\$120,444	\$120,444	\$120,444
Genesee	\$658,674		\$131,735	\$131,735	\$131,735	\$131,735	\$131,735
Greene	\$566,939		\$113,388	\$113,388	\$113,388	\$113,388	\$113,388
Hamilton	\$612,806		\$122,561	\$122,561	\$122,561	\$122,561	\$122,561
Herkimer	\$566,939		\$113,388	\$113,388	\$113,388	\$113,388	\$113,388
Jefferson	\$675,962		\$135,192	\$135,192	\$135,192	\$135,192	\$135,192
Lewis	\$542,241		\$108,448	\$108,448	\$108,448	\$108,448	\$108,448
Livingston	\$570,467		\$114,093	\$114,093	\$114,093	\$114,093	\$114,093
Madison	\$535,185		\$107,037	\$107,037	\$107,037	\$107,037	\$107,037
Monroe	\$1,325,735		\$265,147	\$265,147	\$265,147	\$265,147	\$265,147
Montgomery	\$644,561		\$128,912	\$128,912	\$128,912	\$128,912	\$128,912
Nassau	\$1,909,173		\$381,835	\$381,835	\$381,835	\$381,835	\$381,835
Niagara	\$774,908		\$154,982	\$154,982	\$154,982	\$154,982	\$154,982
Oneida	\$818,958		\$163,792	\$163,792	\$163,792	\$163,792	\$163,792
Onondaga	\$1,040,836		\$208,167	\$208,167	\$208,167	\$208,167	\$208,167
Ontario	\$632,912		\$126,582	\$126,582	\$126,582	\$126,582	\$126,582
Orange	\$923,704		\$184,741	\$184,741	\$184,741	\$184,741	\$184,741
Orleans	\$531,656		\$106,331	\$106,331	\$106,331	\$106,331	\$106,331
Oswego	\$687,346		\$137,469	\$137,469	\$137,469	\$137,469	\$137,469
Otsego	\$542,241		\$108,448	\$108,448	\$108,448	\$108,448	\$108,448
Putnam	\$692,296		\$138,459	\$138,459	\$138,459	\$138,459	\$138,459
Rensselaer	\$720,127		\$144,025	\$144,025	\$144,025	\$144,025	\$144,025
Rockland	\$931,634		\$186,327	\$186,327	\$186,327	\$186,327	\$186,327
Saratoga	\$684,720		\$136,944	\$136,944	\$136,944	\$136,944	\$136,944
Schenectady	\$720,603		\$144,121	\$144,121	\$144,121	\$144,121	\$144,121
Schoharie	\$612,806		\$122,561	\$122,561	\$122,561	\$122,561	\$122,561
Schuyler	\$658,674		\$131,735	\$131,735	\$131,735	\$131,735	\$131,735
Seneca	\$637,504		\$127,501	\$127,501	\$127,501	\$127,501	\$127,501
St. Lawrence	\$766,583		\$153,317	\$153,317	\$153,317	\$153,317	\$153,317
Steuben	\$617,670		\$123,534	\$123,534	\$123,534	\$123,534	\$123,534
Suffolk	\$2,020,962		\$404,192	\$404,192	\$404,192	\$404,192	\$404,192
Sullivan	\$740,394		\$148,079	\$148,079	\$148,079	\$148,079	\$148,079
Tioga	\$531,656		\$106,331	\$106,331	\$106,331	\$106,331	\$106,331
Tompkins	\$527,439		\$105,488	\$105,488	\$105,488	\$105,488	\$105,488
Ulster	\$744,262		\$148,852	\$148,852	\$148,852	\$148,852	\$148,852
Warren	\$552,826		\$110,565	\$110,565	\$110,565	\$110,565	\$110,565
Washington	\$566,939		\$113,388	\$113,388	\$113,388	\$113,388	\$113,388
Wayne	\$647,135		\$129,427	\$129,427	\$129,427	\$129,427	\$129,427
Westchester	\$1,569,402		\$313,880	\$313,880	\$313,880	\$313,880	\$313,880
Wyoming	\$559,883		\$111,977	\$111,977	\$111,977	\$111,977	\$111,977
Yates	\$672,787		\$134,557	\$134,557	\$134,557	\$134,557	\$134,557
Total	\$43,115,337	Total	\$8,623,067	\$8,623,067	\$8,623,067	\$8,623,067	\$8,623,067



SARATOGA COUNTY

AGENDA ITEM REQUEST FORM

TO: Steve Bulger, County Administrator
Ridge Harris, Deputy County Administrator
Michelle Granger, County Attorney
Therese Connolly, Clerk of the Board
Stephanie Hodgson, Director of Budget

CC: John Warmt, Director of Purchasing
Jason Kemper, Director of Planning and Economic Development
Bridget Rider, Deputy Clerk of the Board
Matt Rose, Management Analyst
Tracy Goodson, County Attorney's Office
Audra Hedden, County Administrator's Office

DEPARTMENT: Department of Health

DATE: 6/14/23

COMMITTEE: Health & Human Services

1. Is a Resolution Required:

Yes, Contract Approval

2. Proposed Resolution Title:

Acceptance of Public Health Emergency Preparedness Funding

3. Specific Details on what the resolution will authorize:

Acceptance of \$231,894 in funding from New York State Department of Health (NYSDOH)/Health Research Inc. (HRI) for Public Health Emergency Preparedness program activities to be performed between July 1, 2023-June 30, 2024.

This column must be completed prior to submission of the request.

County Attorney's Office
Consulted Yes

4. Is a Budget Amendment needed: YES or NO
If yes, budget lines and impact must be provided.
Any budget amendments must have equal and offsetting entries.

County Administrator's Office
Consulted Yes

Please see attachments for impacted budget lines.
(Use ONLY when more than four lines are impacted.)

Revenue

Account Number	Account Name	Amount
----------------	--------------	--------

Expense

Account Number	Account Name	Amount
----------------	--------------	--------

Fund Balance (if applicable): (Increase = additional revenue, Decrease = additional expenses)

Amount:

5. Identify Budget Impact (**Required**):

No Budget Impact. Funds are included in the Department Budget

- a. G/L line impacted
- b. Budget year impacted 2023
- c. Details

6. Are there Amendments to the Compensation Schedule?

YES or NO (If yes, provide details)

a. Is a new position being created? Y N

Effective date

Salary and grade

b. Is a new employee being hired? Y N

Effective date of employment

Salary and grade

Appointed position:

Term

c. Is this a reclassification? Y N

Is this position currently vacant? Y N

Is this position in the current year compensation plan? Y N

7. Does this item require the awarding of a contract: Y N

a. Type of Solicitation

b. Specification # (BID/RFP/RFQ/OTHER CONTRACT #)

c. If a sole source, appropriate documentation, including an updated letter, has been submitted and approved by Purchasing Department? Y N N/A

d. Vendor information (including contact name):

e. Is the vendor/contractor an LLC, PLLC, or partnership:

f. State of vendor/contractor organization:

g. Commencement date of contract term:

h. Termination of contract date:

i. Contract renewal date and term:

k. Is this a renewal agreement: Y N

l. Vendor/Contractor comment/remarks:

Human Resources Consulted

Purchasing Office Consulted

County Administrator's Office
Consulted

8. Is a grant being accepted: YES or NO

a. Source of grant funding:

State

b. Agency granting funds:

NYSDOH

c. Amount of grant:

\$231,894

d. Purpose grant will be used for:

Public Health Emergency Preparedness program activities

e. Equipment and/or services being purchased with the grant:

None

f. Time period grant covers:

7/1/23-6/30/24

g. Amount of county matching funds:

None

h. Administrative fee to County:

None

9. Supporting Documentation:

Marked-up previous resolution

No Markup, per consultation with County Attorney

Information summary memo

Copy of proposal or estimate

Copy of grant award notification and information

Other _____

10. Remarks:



SARATOGA COUNTY BOARD OF SUPERVISORS

RESOLUTION 195--2022

Introduced by Health and Human Services: ~~Supervisors Barrett, Butler, Connolly, Edwards, Lant, Schopf and Wood~~

AUTHORIZING AN AGREEMENT WITH HEALTH RESEARCH, INC. TO ACCEPT A NEW YORK STATE DEPARTMENT OF HEALTH PUBLIC HEALTH EMERGENCY PREPAREDNESS PROGRAM GRANT

WHEREAS, continued funding is available from the New York State Department of Health ("NYS DOH") through Health Research Inc. in an amount up to ~~\$1,217,822~~ ^{1,231,894} for Public Health Emergency Preparedness Program activities for the period July 1, 2022 through June 30, 2023; with ~~\$217,822~~ ²⁰²³ immediately available to Saratoga County Public Health Services for reimbursement of expenditures for Public Health Emergency Preparedness Program activities; and \$1,000,000 restricted by NYS DOH for use only in the event of a public health emergency; and

WHEREAS, our Health and Human Services Committee and Commissioner of Health have recommended the acceptance of the NYS DOH award for the total amount of ~~\$1,127,822~~; and ^{1,231,894}

WHEREAS, the acceptance of these funds requires approval of this Board; now, therefore, be it

RESOLVED, that the Chair of the Board is hereby authorized to execute all documents and necessary agreements with Health Research Inc. to accept the New York State Department of Health Emergency Preparedness Program grant funds in an amount up to ~~\$1,127,822~~ ^{1,231,894} for the term July 1, 2022 through June 30, 2023; and, it is further ²⁰²³ ²⁰²⁴

RESOLVED, that the form and content of such documents and agreements shall be subject to the approval of the County Attorney; and it is further

RESOLVED, that this Resolution shall take effect immediately.

BUDGET IMPACT STATEMENT: No Budget Impact. Funds are included in the Department Budget.

**LHD Public Health Emergency Preparedness Contracts
2023-2024 Base and CRI Awards by LHD**

County	2020 Total Population	Base Award	2022-2023 CRI Award	2023-2024 Increase	New CRI Award	Subtotal (Base + CRI)	Emergency Placeholder	Total Contract
Albany	314,848	\$154,663	\$172,604	\$14,072	\$186,676	\$341,339	\$1,000,000	\$1,341,339
Allegany	46,456	\$52,099			\$0	\$52,099	\$1,000,000	\$1,052,099
Broome	198,683	\$116,822			\$0	\$116,822	\$1,000,000	\$1,116,822
Cattaraugus	77,042	\$77,196			\$0	\$77,196	\$1,000,000	\$1,077,196
Cayuga	76,248	\$76,937			\$0	\$76,937	\$1,000,000	\$1,076,937
Chautauqua	127,657	\$93,684			\$0	\$93,684	\$1,000,000	\$1,093,684
Chemung	84,148	\$79,511			\$0	\$79,511	\$1,000,000	\$1,079,511
Chenango	47,220	\$52,099			\$0	\$52,099	\$1,000,000	\$1,052,099
Clinton	79,843	\$78,109			\$0	\$78,109	\$1,000,000	\$1,078,109
Columbia	61,570	\$52,099			\$0	\$52,099	\$1,000,000	\$1,052,099
Cortland	46,809	\$52,099			\$0	\$52,099	\$1,000,000	\$1,052,099
Delaware	44,308	\$52,099			\$0	\$52,099	\$1,000,000	\$1,052,099
Dutchess	295,911	\$148,495	\$89,004	\$14,072	\$103,076	\$251,571	\$1,000,000	\$1,251,571
Erie	954,236	\$362,950	\$235,304	\$14,072	\$249,376	\$612,326	\$1,000,000	\$1,612,326
Essex	37,381	\$52,099			\$0	\$52,099	\$1,000,000	\$1,052,099
Franklin	47,555	\$52,099			\$0	\$52,099	\$1,000,000	\$1,052,099
Fulton	53,324	\$52,099			\$0	\$52,099	\$1,000,000	\$1,052,099
Genesee	58,388	\$52,099			\$0	\$52,099	\$1,000,000	\$1,052,099
Greene	47,931	\$52,099			\$0	\$52,099	\$1,000,000	\$1,052,099
Hamilton	5,107	\$52,099			\$0	\$52,099	\$1,000,000	\$1,052,099
Herkimer	60,139	\$52,099			\$0	\$52,099	\$1,000,000	\$1,052,099
Jefferson	116,721	\$90,122			\$0	\$90,122	\$1,000,000	\$1,090,122
Lewis	26,582	\$52,099			\$0	\$52,099	\$1,000,000	\$1,052,099
Livingston	61,834	\$52,099			\$0	\$52,099	\$1,000,000	\$1,052,099
Madison	68,016	\$52,099			\$0	\$52,099	\$1,000,000	\$1,052,099
Monroe	759,443	\$299,494			\$0	\$299,494	\$1,000,000	\$1,299,494
Montgomery	49,532	\$52,099			\$0	\$52,099	\$1,000,000	\$1,052,099
Nassau	1,395,774	\$506,785	\$163,826	\$14,072	\$177,898	\$684,683	\$1,000,000	\$1,684,683
Niagara	212,666	\$121,377	\$109,904	\$14,072	\$123,976	\$245,353	\$1,000,000	\$1,245,353
Oneida	232,125	\$127,716			\$0	\$127,716	\$1,000,000	\$1,127,716
Onondaga	476,516	\$207,328			\$0	\$207,328	\$1,000,000	\$1,207,328
Ontario	112,458	\$88,733			\$0	\$88,733	\$1,000,000	\$1,088,733
Orange	401,310	\$182,829	\$89,004	\$14,072	\$103,076	\$285,905	\$1,000,000	\$1,285,905
Orleans	40,343	\$52,099			\$0	\$52,099	\$1,000,000	\$1,052,099
Oswego	117,525	\$90,384			\$0	\$90,384	\$1,000,000	\$1,090,384
Otsego	58,524	\$52,099			\$0	\$52,099	\$1,000,000	\$1,052,099
Putnam	97,668	\$83,915	\$89,004	\$14,072	\$103,076	\$186,991	\$1,000,000	\$1,186,991
Rensselaer	161,130	\$104,589	\$89,004	\$14,072	\$103,076	\$207,665	\$1,000,000	\$1,207,665
Rockland	338,329	\$162,313	\$89,004	\$14,072	\$103,076	\$265,389	\$1,000,000	\$1,265,389
Saratoga	235,509	\$128,818	\$89,004	\$14,072	\$103,076	\$231,894	\$1,000,000	\$1,231,894
Schenectady	158,061	\$103,589	\$89,004	\$14,072	\$103,076	\$206,665	\$1,000,000	\$1,206,665
Schoharie	29,714	\$52,099	\$89,004	\$14,072	\$103,076	\$155,175	\$1,000,000	\$1,155,175
Schuyler	17,898	\$52,099			\$0	\$52,099	\$1,000,000	\$1,052,099
Seneca	33,814	\$52,099			\$0	\$52,099	\$1,000,000	\$1,052,099
St. Lawrence	108,505	\$87,445			\$0	\$87,445	\$1,000,000	\$1,087,445
Steuben	93,584	\$82,585			\$0	\$82,585	\$1,000,000	\$1,082,585
Suffolk	1,525,920	\$549,181	\$111,994	\$14,072	\$126,066	\$675,247	\$1,000,000	\$1,675,247
Sullivan	78,624	\$77,711			\$0	\$77,711	\$1,000,000	\$1,077,711
Tioga	48,455	\$52,099			\$0	\$52,099	\$1,000,000	\$1,052,099
Tompkins	105,740	\$86,545			\$0	\$86,545	\$1,000,000	\$1,086,545
Ulster	181,851	\$111,339			\$0	\$111,339	\$1,000,000	\$1,111,339
Warren	65,737	\$52,099			\$0	\$52,099	\$1,000,000	\$1,052,099
Washington	61,302	\$52,099			\$0	\$52,099	\$1,000,000	\$1,052,099
Wayne	91,283	\$81,835			\$0	\$81,835	\$1,000,000	\$1,081,835
Westchester	1,004,457	\$379,310	\$127,042	\$14,072	\$141,114	\$520,424	\$1,000,000	\$1,520,424
Wyoming	40,531	\$52,099			\$0	\$52,099	\$1,000,000	\$1,052,099
Yates	24,774	\$52,099			\$0	\$52,099	\$1,000,000	\$1,052,099
Total	11,397,059	\$6,296,884	\$1,632,706	\$197,008	\$1,829,714	\$8,126,598	\$57,000,000	\$65,126,598