



Law & Finance Committee

Budget Workshop 2024 Tentative Budget

Monday, November 13, 2023 4PM

40 McMaster Street, Ballston Spa, NY

Minutes

Present: Chairman Jonathan Schopf; Committee members Phil Barrett, Diana Edwards, Joe Grasso, Kevin Tollisen, Matthew Veitch.

Absent: John Lant

Supervisors Eric Butler, Ed Kinowski, and Kevin Veitch; Steve Bulger, Ridge Harris, Audra Hedden, Stephanie Hodgson, County Administrator; Michelle Granger, County Attorney; Craig Hayner, County Clerk; André Delvaux, Emergency Services; Andrew Jarosh, Treasurer; Angela Thompson.

Chairman Schopf called the meeting to order and welcomed all in attendance.

Mr. Bulger provided a brief overview of the tentative 2024 County budget which includes an eight percent decrease in the property tax rate.

A motion was made by Mr. Barrett, seconded by Mr. Veitch, the following amendments were made to the tentative 2024 County budget. Unanimous.

Amend the 2024 Tentative Budget as follows:	G/L Line	Amount
Decrease	D.50.510-7502	\$1,200,000
	A.50.000-7094	\$161,000
Increase	A.36.000-7051	\$950,000
	A.50.000-7094	\$55,000
	A.10.000-8190	\$25,000
	A.30.301-7080	\$162,500
Decrease appropriated fund balance by	A.0599.B	\$168,500

A motion was made by Mr. Veitch, seconded by Mrs. Edwards, to amend the budget to include additional funds in the Treasurer's budget. Unanimous.

Approximately \$400 in additional funds will go towards the purchase of a money counter.

Discussion took place regarding personnel changes requested by the County Treasurer.

A motion was made by Mrs. Edwards, seconded by Mr. Barrett, to forward the budget, as amended, to the full board for review. Unanimous.

On a motion made by Mr. Grasso, seconded by Mr. Veitch, the meeting was adjourned unanimously.

Respectfully submitted,
Bridget Rider
Deputy Clerk of the Board