



BOARD OF SUPERVISORS

11/15/2023

RESOLUTION 283 - 2023

Introduced by Supervisors Schopf and M. Veitch

AMENDING THE 2024 TENTATIVE BUDGET

WHEREAS, the tentative 2024 Budget was filed with the Clerk of the Board on November 8, 2023; and

WHEREAS, our Law and Finance Committee reviewed the tentative Budget on November 13, 2023 and proposed certain changes; and

WHEREAS, the Board of Supervisors reviewed the tentative Budget as revised by the Law & Finance Committee on November 15, 2023 and proposed certain additional changes; and

RESOLVED, that the tentative 2024 Budget is amended as follows:

AMENDING THE 2024 TENTATIVE BUDGET

Law & Finance Budget Workshop Amendments:

Account Title	Account Number	From	To	Change
Contracted Highway Services	D.50.510-7502	\$3,865,978	\$2,665,978	(\$1,200,000)
Communication Equipment	A.36.000-7051	\$1	\$950,001	\$950,000
Bldg. Components Realty	A.50.000-7094	\$2,147,000	\$2,041,000	(\$106,000)
Other Professional Services	A.10.000-8190	\$0	\$25,000	\$25,000
Other Equipment	A.30.301-7080	\$22,777	\$185,277	\$162,500
Minor Office Furn & Equip	A.16.000-8540	\$1,200	\$1,615	\$415
Appropriated Fund Balance	A-0599.B	\$6,018,755.79	\$5,850,670.79	(\$168,085)

Board of Supervisors Budget Workshop Amendments:

Account Title	Account Number	From	To	Change
Bldg. Maintenance Supplies	A.50.000-8627	\$235,001	\$403,086	\$168,085
Appropriated Fund Balance	A-0599.B	\$5,850,670.79	\$6,018,755.79	\$168,085

; and it is further

RESOLVED, that this Resolution shall take effect immediately.

November 15, 2023 Special Meeting

Motion to Adopt: Supervisor Schopf

Second: Supervisor M. Veitch

AYES (163625.5): Eric Connolly (11831), Joseph Grasso (4328), Philip C. Barrett (19014.5), Jonathon Schopf (19014.5), Eric Butler (6500), Diana Edwards (819), Kevin Veitch (8004), Kevin Tollisen (25662), Mark Hammond (17130), Scott Ostrander (18800), Theodore Kusnierz (16202), Sandra Winney (2075), Matthew E. Veitch (14245.5)

NOES: 0

ABSENT (71883.5): Jean Raymond (1333), Michael Smith (3525), Arthur M. Wright (1976), Thomas Richardson (5163), Willard H. Peck (5242), Ian Murray (5808), Tara N. Gaston (14245.5), Edward D. Kinowski (9022), John Lawler (8208), John Lant (17361)