



# Health & Human Services Committee

Tuesday, February 6, 2024 3PM

40 McMaster Street, Ballston Spa, NY

**Chair:** Diana Edwards

**Members:** Joe Grasso, John Lant, Ian Murray, Scott Ostrander, Tom Richardson, Angela Thompson

## Agenda

- I. Welcome and Attendance
- II. Approval of the minutes of the December 5, 2023 meeting
- III. Appointment of Vice-Chair
- IV. Sandi Cross, Aging & Youth Services
  - a. Authorizing an agreement with the Town of Clifton Park to provide Youth Programs and Services
  - b. Authorizing acceptance of 2023-2024 State Aid allocation from the Office of Children and Family Services for Youth Team Sports
  - c. Authorizing an amendment to agreements with A&H Services
- V. Michael Prezioso, Mental Health & Addiction
  - a. Accepting a federal grant for Saratoga County Mental Health & Addiction Services and amending the 2024 County budget in relation thereto
  - b. Authorizing implementation of a school-based Opioid And Substance Use Disorder Treatment Program between the Sheriff's Office and Department of Mental Health and Addiction Services, and amending the 2024 County budget in relation thereto
  - c. Committee Approval: Authorizing amendments to Mental Health Contracts for COLA increases less than 10%
- VI. Other Business
- VII. Adjournment



# SARATOGA COUNTY AGENDA ITEM REQUEST

**TO:** Steve Bulger, County Administrator  
Ridge Harris, Deputy County Administrator  
George Conway, County Attorney  
Therese Connolly, Clerk of the Board  
Stephanie Hodgson, Director of Budget

**CC:** John Warnt, Director of Purchasing  
Jason Kemper, Director of Planning and Economic Development  
Bridget Rider, Deputy Clerk of the Board  
Matt Rose, Management Analyst  
Audra Hedden, County Administrator's Office  
Samantha Kupferman, County Attorney's Office

**DEPARTMENT:** Department of Aging & Youth Services



**DATE:** 1/30/24

**COMMITTEE:** Health & Human Services



This column must be completed prior to submission of the request.

County Attorney's Office  
Consulted Yes

1. Is a Resolution Required:

Yes, Contract Approval

2. Proposed Resolution Title:

Authorizing an Agreement with the Town of Clifton Park to Provide Youth Programs and Services

3. Specific Details on what the resolution will authorize:

Authorize the Chairman to enter into an agreement with the Town of Clifton Park to provide Youth Programs and Services for Saratoga County Youth. The Youth Development Program (YDP) includes funding in the amount of \$17,443.

4. Is a Budget Amendment needed:  YES or  NO  
 If yes, budget lines and impact must be provided.  
 Any budget amendments must have equal and offsetting entries.

County Administrator's Office  
 Consulted Yes

Please see attachments for impacted budget lines.  
 (Use ONLY when more than four lines are impacted.)

Revenue

Account Number	Account Name	Amount

Expense

Account Number	Account Name	Amount

Fund Balance (if applicable): (Increase = additional revenue, Decrease = additional expenses)

Amount:

5. Identify Budget Impact (**Required**):

No Budget Impact. Funds are included in the Department Budget ▼

- a. G/L line impacted A.76.771-7733 Youth Development Program
- b. Budget year impacted
- c. Details

6. Are there Amendments to the Compensation Schedule?

YES or  NO (If yes, provide details)

a. Is a new position being created?  Y  N

Effective date

Salary and grade

b. Is a new employee being hired?  Y  N

Effective date of employment

Salary and grade

Appointed position:

Term

c. Is this a reclassification?  Y  N

Is this position currently vacant?  Y  N

Is this position in the current year compensation plan?  Y  N

7. Does this item require the awarding of a contract:  Y  N

a. Type of Solicitation

b. Specification # (BID/RFP/RFQ/OTHER CONTRACT #)

c. If a sole source, appropriate documentation, including an updated letter, has been submitted and approved by Purchasing Department?  Y  N  N/A

d. Vendor information (including contact name):

e. Is the vendor/contractor an LLC, PLLC, or partnership:

f. State of vendor/contractor organization:

g. Commencement date of contract term:

h. Termination of contract date:

i. Contract renewal date and term:

k. Is this a renewal agreement:  Y  N

l. Vendor/Contractor comment/remarks:

Human Resources Consulted

N/A

Purchasing Office Consulted

N/A

8. Is a grant being accepted:  YES or  NO

County Administrator's Office  
Consulted Yes

- a. Source of grant funding:
- b. Agency granting funds:
- c. Amount of grant:
- d. Purpose grant will be used for:
- e. Equipment and/or services being purchased with the grant:
- f. Time period grant covers:
- g. Amount of county matching funds:
- h. Administrative fee to County:

9. Supporting Documentation:

- Marked-up previous resolution
- No Markup, per consultation with County Attorney
- Information summary memo
- Copy of proposal or estimate
- Copy of grant award notification and information
- Other \_\_\_\_\_

10. Remarks:



# BOARD OF SUPERVISORS

~~11/21/2023~~

## RESOLUTION ~~287 - 2023~~ 2024

Introduced by Health and Human Services: Supervisors Barrett, Lant, Murray, Ostrander, Richardson, Schopf and Wright

### The Town of Clifton Park

**AUTHORIZING AN AGREEMENT WITH ~~CAPTAIN COMMUNITY HUMAN SERVICES, INC. TO PROVIDE RUNAWAY HOMELESS YOUTH PROGRAMS AND SERVICES~~ Youth Programs and Services**

**WHEREAS**, a 2023-2024 Resource Allocation for programs and agencies participating in the ~~Runaway Homeless Youth Act~~ program include County sponsorship, administration and payment responsibility; and **Youth Development**

**WHEREAS**, the proposed ~~Runaway Homeless Youth Act~~ Program includes funding in the amount of \$42,626; and **Youth Development**

**WHEREAS**, ~~Captain Community Human Services~~ **The Town of Clifton Park** has submitted a proposal to provide ~~Runaway Homeless Youth Programs and Services~~; and

**WHEREAS**, our Health and Human Services Committee and the Director of the Department of Aging and Youth Services have recommended that the proposal of ~~Captain Community Human Services~~ **The Town of Clifton Park** to provide ~~Runaway Homeless Youth Programs and Services~~, at a cost not to exceed \$42,626, be accepted; now, therefore, it is **17,443**

**RESOLVED**, that the Chair of the Board is authorized to execute an agreement with ~~Captain Community Human Services~~ **The Town of Clifton Park** to provide ~~Runaway Homeless Youth Programs and Services~~, in the amount of \$42,626; and it is further **17,443**

**RESOLVED**, that the Chair of the Board, and Director of the Department of Aging and Youth Services are authorized to execute any and all documents required by the NYS Office of Children and Family Services for approval, reimbursement, and implementation of the 2023-2024 ~~Runaway Homeless Youth Act~~ Program for the County and its local governments; and it is further **Youth Development**

**RESOLVED**, that the form and content of such agreements and documents to be subject to the approval of the County Attorney; and, be it further

**RESOLVED**, that this Resolution shall take effect immediately.

BUDGET IMPACT STATEMENT: No Budget Impact. Funds are included in the Department Budget.

~~November 21, 2023 Regular Meeting~~

~~Motion to Adopt: Supervisor Grasso~~

~~Second: Supervisor: M. Veitch~~

~~AYES (199756.5): Eric Connolly (11831), Joseph Grasso (4328), Philip C. Barrett (19014.5), Jonathon Schopf (19014.5), Eric Butler (6500), Jean Raymond (1333), Michael Smith (3525), Kevin Veitch (8004), Arthur M. Wright (1976), Kevin Tollisen (25662), Mark Hammond (17130), Scott Ostrander (18800), Theodore Kusnierz (16202), Ian Murray (5808), Matthew E. Veitch (14245.5), Edward D. Kinowski (9022), John Lant (17361)~~

~~NOES (0):~~

~~ABSENT (35752.5): Diana Edwards (819), Thomas Richardson (5163), Willard H. Peck (5242), Sandra Winney (2075), Tara N. Gaston (14245.5), John Lawler (8208)~~



# SARATOGA COUNTY AGENDA ITEM REQUEST

**TO:** Steve Bulger, County Administrator  
Ridge Harris, Deputy County Administrator  
George Conway, County Attorney  
Therese Connolly, Clerk of the Board  
Stephanie Hodgson, Director of Budget

**CC:** John Warnt, Director of Purchasing  
Jason Kemper, Director of Planning and Economic Development  
Bridget Rider, Deputy Clerk of the Board  
Matt Rose, Management Analyst  
Audra Hedden, County Administrator's Office  
Samantha Kupferman, County Attorney's Office

**DEPARTMENT:** Department of Aging & Youth Services



**DATE:** 1/30/24

**COMMITTEE:** Health & Human Services



This column must be completed prior to submission of the request.

County Attorney's Office  
Consulted Yes

1. Is a Resolution Required:

Yes, Grant Acceptance

2. Proposed Resolution Title:

Authorize the Acceptance of 2023 - 2024 State Aid Allocation from the Office of Children and Family Services for Youth Team Sports

3. Specific Details on what the resolution will authorize:

Authorize the acceptance of 2023 - 2024 State Aid from the Office of Children and Family Services (OCFS) for Youth Team Sports Funding and authorize the Chairman to execute subcontracts for the acceptance of the 2023-2024 Youth Team Sports funding.



4. Is a Budget Amendment needed:  YES or  NO  
If yes, budget lines and impact must be provided.  
Any budget amendments must have equal and offsetting entries.

County Administrator's Office  
Consulted Yes

- Please see attachments for impacted budget lines.  
(Use ONLY when more than four lines are impacted.)

Revenue

Account Number	Account Name	Amount
----------------	--------------	--------

Expense

Account Number	Account Name	Amount
----------------	--------------	--------

Fund Balance (if applicable): (Increase = additional revenue, Decrease = additional expenses)

Amount:

5. Identify Budget Impact (**Required**):

No Budget Impact. Funds are included in the Department Budget

- a. G/L line impacted A.76.771-7733 Youth Development Program
- b. Budget year impacted
- c. Details

6. Are there Amendments to the Compensation Schedule?

YES or  NO (If yes, provide details)

a. Is a new position being created?  Y  N

Effective date

Salary and grade

b. Is a new employee being hired?  Y  N

Effective date of employment

Salary and grade

Appointed position:

Term

c. Is this a reclassification?  Y  N

Is this position currently vacant?  Y  N

Is this position in the current year compensation plan?  Y  N

7. Does this item require the awarding of a contract:  Y  N

a. Type of Solicitation

b. Specification # (BID/RFP/RFQ/OTHER CONTRACT #)

c. If a sole source, appropriate documentation, including an updated letter, has been submitted and approved by Purchasing Department?  Y  N  N/A

d. Vendor information (including contact name):

e. Is the vendor/contractor an LLC, PLLC, or partnership:

f. State of vendor/contractor organization:

g. Commencement date of contract term:

h. Termination of contract date:

i. Contract renewal date and term:

k. Is this a renewal agreement:  Y  N

l. Vendor/Contractor comment/remarks:

Human Resources Consulted

N/A

Purchasing Office Consulted

N/A

8. Is a grant being accepted:  YES or  NO

County Administrator's Office  
Consulted **YES**

a. Source of grant funding:

State

b. Agency granting funds:

New York State Office of Children and Family Services (OCFS)

c. Amount of grant:

\$111,278

d. Purpose grant will be used for:

Youth Team Sports

e. Equipment and/or services being purchased with the grant:

Youth Programming and Services

f. Time period grant covers:

10/1/23 - 9/30/24

g. Amount of county matching funds:

None

h. Administrative fee to County:

None

9. Supporting Documentation:

- Marked-up previous resolution
- No Markup, per consultation with County Attorney
- Information summary memo
- Copy of proposal or estimate
- Copy of grant award notification and information
- Other Allocation and distribution of funding

10. Remarks:



# BOARD OF SUPERVISORS

11/21/2023

## RESOLUTION ~~286 - 2023~~<sup>2024</sup>

Introduced by Health and Human Services: Supervisors Barrett, Lant, Murray, Ostrander, Richardson, Schopf and Wright

### AUTHORIZING THE ACCEPTANCE OF 2023-2024 STATE AID ALLOCATION FROM THE OFFICE OF CHILDREN AND FAMILY SERVICES FOR YOUTH ~~SPORTS AND EDUCATION OPPORTUNITIES, AND RUNAWAY HOMELESS YOUTH PROGRAMS~~ <sup>Team</sup> ~~AND SERVICES~~ <sub>Sports</sub>

WHEREAS, a 2023-2024 Resources Allocation for programs and agencies participating in the Department of Aging and Youth Services ~~Youth Sports and Education Funding (YSEF), and Runaway Homeless Youth Act (RHYA)~~ program to include County sponsorship, administration and payment responsibility has been proposed; and

#### Youth Team Sports (YTS)

WHEREAS, agencies or municipalities will provide, from their current or prospective budgets, the program expenditures; and

WHEREAS, these applications for State funds require authorized signatures of the Chair of this Board and of the Director of Aging and Youth Services; now, therefore, be it

RESOLVED, that the Chair of the Board, and the Director of Aging and Youth Services are authorized to execute all documents required by the State Office of Children and Family Services for approval, reimbursement and implementation of the actual 2023-2024 Department of Aging and Youth Services Resources Allocation for the County and its local governments; and it is further

RESOLVED, that the Chair of the Board and/or the County Administrator is authorized to execute all subcontracts not to exceed \$15,000 for any individual program; and it is further

RESOLVED, that the Chair of the Board is authorized to execute the following subcontract for acceptance of the 2023-2024 ~~RHYA~~ funds by the following agency:

#### YTS

<u>AGENCY</u>		2023-2024	
		<u>RHYA</u>	<u>YTS</u>
<del>CAPTAIN/Youth Shelter</del>	Old Saratoga Athletic Association	\$42,626	\$31,999
	Galway Baseball Softball League		\$18,160
	Corinth Youth Hockey Association, Inc.		\$18,000

; and it is further

RESOLVED, that this Resolution shall take effect immediately.

**Municipal Youth Team Sports Allocations,  
October 1, 2023 – September 30, 2024**

<b>County</b>	<b>Allocation October 1, 2023 - September 30, 2024</b>	<b>County</b>	<b>Allocation October 1, 2023 - September 30, 2024</b>
Albany	\$ 138,355	Onondaga	\$ 242,706
Allegany	\$ 22,562	Ontario	\$ 53,199
Broome	\$ 92,798	Orange	\$ 251,996
Cattaraugus	\$ 40,896	Orleans	\$ 18,375
Cayuga	\$ 35,739	Oswego	\$ 59,640
Chautauqua	\$ 62,583	Otsego	\$ 22,100
Chemung	\$ 42,506	Putnam	\$ 45,765
Chenango	\$ 23,387	Rensselaer	\$ 74,739
Clinton	\$ 34,919	Rockland	\$ 240,744
Columbia	\$ 24,524	St. Lawrence	\$ 52,517
Cortland	\$ 21,231	Saratoga	\$ 111,278
Delaware	\$ 17,267	Schenectady	\$ 83,062
Dutchess	\$ 132,594	Schoharie	\$ 12,769
Erie	\$ 465,902	Schuyler	\$ 10,000
Essex	\$ 14,297	Seneca	\$ 16,444
Franklin	\$ 22,134	Steuben	\$ 48,687
Fulton	\$ 25,879	Suffolk	\$ 767,977
Genesee	\$ 28,563	Sullivan	\$ 41,449
Greene	\$ 18,766	Tioga	\$ 23,827
Hamilton	\$ 10,000	Tompkins	\$ 36,738
Herkimer	\$ 29,704	Ulster	\$ 76,541
Jefferson	\$ 68,026	Warren	\$ 28,444
Lewis	\$ 14,797	Washington	\$ 27,244
Livingston	\$ 26,297	Wayne	\$ 46,860
Madison	\$ 30,819	Westchester	\$ 519,337
Monroe	\$ 376,076	Wyoming	\$ 17,993
Montgomery	\$ 27,948	Yates	\$ 13,274
Nassau	\$ 726,505	New York City	\$ 4,259,700
Niagara	\$ 102,280	<b>Rest of State</b>	<b>\$ 5,740,300</b>
Oneida	\$ 119,241	<b>Statewide</b>	<b>\$ 10,000,000</b>

For more information please refer to [23-OCFS-LCM-21](#) and <https://ocfs.ny.gov/programs/youth/sports.php>



DEPARTMENT OF  
**AGING & YOUTH SERVICES**

SANDRA CROSS, DIRECTOR

518.884.4100

SARATOGACOUNTYNY.GOV

152 WEST HIGH ST, BALLSTON SPA, NY 12020

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## Youth Team Sports (TEAMS) - NEW

Old Saratoga Athletic Association	\$31,999
Galway Baseball Softball League	\$18,160
Corinth Youth Hockey Association	\$18,000
Mechanicville/Stillwater Little League	\$15,000
MACSC Volleyball, Dodgeball League	\$4,468
Mechanicville Stillwater United Soccer Club	\$5,606
Schuylerville Youth Lacrosse	\$6,917
Dept. of A&YS Administration 10%	\$11,128
<b>Total TEAMS Allocation</b>	<b>\$111,278</b>



# SARATOGA COUNTY AGENDA ITEM REQUEST

**TO:** Steve Bulger, County Administrator  
Ridge Harris, Deputy County Administrator  
George Conway, County Attorney  
Therese Connolly, Clerk of the Board  
Stephanie Hodgson, Director of Budget

**CC:** John Warnt, Director of Purchasing  
Jason Kemper, Director of Planning and Economic Development  
Bridget Rider, Deputy Clerk of the Board  
Matt Rose, Management Analyst  
Audra Hedden, County Administrator's Office  
Samantha Kupferman, County Attorney's Office

**DEPARTMENT:** Department of Aging & Youth Services

**DATE:** 1/30/24

**COMMITTEE:** Health & Human Services

This column must be completed prior to submission of the request.



County Attorney's Office  
Consulted Yes

1. Is a Resolution Required:

Yes, Contract Amendment

2. Proposed Resolution Title:

Amending Contracts with A & H Services

3. Specific Details on what the resolution will authorize:

Authorize an amendment to the contracts with A&H Services. Resolution 285-2023 authorized contracts with A&H Services, which has since filed a business name change with New York State to:  
AA & H Taxi Services Inc.  
15 Cherry Choke Rd  
Ballston Spa, NY 12020

4. Is a Budget Amendment needed:  YES or  NO  
If yes, budget lines and impact must be provided.  
Any budget amendments must have equal and offsetting entries.

County Administrator's Office  
Consulted **Yes**

Please see attachments for impacted budget lines.  
(Use ONLY when more than four lines are impacted.)

Revenue

Account Number	Account Name	Amount
----------------	--------------	--------

Expense

Account Number	Account Name	Amount
----------------	--------------	--------

Fund Balance (if applicable): (Increase = additional revenue, Decrease = additional expenses)

Amount:

5. Identify Budget Impact (**Required**):

No Budget Impact. Funds are included in the Department Budget

- a. G/L line impacted
- b. Budget year impacted
- c. Details  
Name change only



6. Are there Amendments to the Compensation Schedule?

YES or  NO (If yes, provide details)

a. Is a new position being created?  Y  N

Effective date

Salary and grade

b. Is a new employee being hired?  Y  N

Effective date of employment

Salary and grade

Appointed position:

Term

c. Is this a reclassification?  Y  N

Is this position currently vacant?  Y  N

Is this position in the current year compensation plan?  Y  N

7. Does this item require the awarding of a contract:  Y  N

a. Type of Solicitation

b. Specification # (BID/RFP/RFQ/OTHER CONTRACT #)

c. If a sole source, appropriate documentation, including an updated letter, has been submitted and approved by Purchasing Department?  Y  N  N/A

d. Vendor information (including contact name):

e. Is the vendor/contractor an LLC, PLLC, or partnership:

f. State of vendor/contractor organization:

g. Commencement date of contract term:

h. Termination of contract date:

i. Contract renewal date and term:

k. Is this a renewal agreement:  Y  N

l. Vendor/Contractor comment/remarks:

Human Resources Consulted

N/A

Purchasing Office Consulted

N/A

8. Is a grant being accepted:  YES or  NO

County Administrator's Office Consulted Yes <input type="checkbox"/>
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- a. Source of grant funding:
- b. Agency granting funds:
- c. Amount of grant:
- d. Purpose grant will be used for:
- e. Equipment and/or services being purchased with the grant:
- f. Time period grant covers:
- g. Amount of county matching funds:
- h. Administrative fee to County:

9. Supporting Documentation:

- Marked-up previous resolution
- No Markup, per consultation with County Attorney
- Information summary memo
- Copy of proposal or estimate
- Copy of grant award notification and information
- Other Resolution 285-2023 & Certificate of Amendment

10. Remarks:

STATE OF NEW YORK  
DEPARTMENT OF STATE

ONE COMMERCE PLAZA  
99 WASHINGTON AVENUE  
ALBANY, NY 12231-0001  
WWW.DOS.NY.GOV

KATHY HOCHUL  
GOVERNOR

ROBERT J. RODRIGUEZ  
SECRETARY OF STATE

Filer: MICHAEL A DEYO  
199 MILTON AVE SUITE 5  
BALLSTON SPA, NY, 12020, USA

Your document has been filed by the Department of State.

We have attached the official filing receipt and related document(s) for the following entity:

**DOS ID:** 6332061  
**Entity Name:** AA & H TAXI SERVICES INC.  
**Statement Due Date:** 11/30/2023

- Retain this letter and attachment(s) for your records. The Department of State does not mail additional copies of the filing receipt or related attachment(s).
- Business Corporations are required to file a Biennial Statement with the Department of State. To receive an email notice when the Biennial Statement is due, provide an email address at the Department of State's Email Address Submission/Update Service: <https://filing.dos.ny.gov/eBiennialWeb/>.

**Contact Information**

- Department of State: Email the Division of Corporations at [corporations@dos.ny.gov](mailto:corporations@dos.ny.gov).
- Department of Taxation and Finance: Visit <https://www.tax.ny.gov/help/contact> for self-help options and telephone numbers.



Department  
of State

NEW YORK STATE DEPARTMENT OF STATE  
DIVISION OF CORPORATIONS, STATE RECORDS AND UNIFORM COMMERCIAL CODE  
**FILING RECEIPT**

ENTITY NAME : AA & H TAXI SERVICES INC.  
DOCUMENT TYPE : CERTIFICATE OF AMENDMENT  
ENTITY TYPE : DOMESTIC BUSINESS CORPORATION

DOS ID : 6332061  
FILE DATE : 10/17/2023  
FILE NUMBER : 231023003041  
TRANSACTION NUMBER : 202310200002639-2548501  
EXISTENCE DATE : 11/19/2021  
DURATION/DISSOLUTION : PERPETUAL  
COUNTY : SARATOGA



SERVICE OF PROCESS ADDRESS : AHMED ABDELLATIF  
15 CHERRY CHOKE RD.,  
BALLSTON SPA, NY, 12020-4115, USA

ELECTRONIC SERVICE OF PROCESS  
EMAIL ADDRESS : N/A

FILER : MICHAEL A DEYO  
199 MILTON AVE SUITE 5,  
BALLSTON SPA, NY, 12020, USA

You may verify this document online at : <http://ecorp.dos.ny.gov>  
AUTHENTICATION NUMBER : 100004532660

TOTAL FEES:	\$60.00	TOTAL PAYMENTS RECEIVED:	\$60.00
FILING FEE:	\$60.00	CASH:	\$0.00
CERTIFICATE OF STATUS:	\$0.00	CHECK/MONEY ORDER:	\$60.00
CERTIFIED COPY:	\$0.00	CREDIT CARD:	\$0.00
COPY REQUEST:	\$0.00	DRAWDOWN ACCOUNT:	\$0.00
EXPEDITED HANDLING:	\$0.00	REFUND DUE:	\$0.00



# BOARD OF SUPERVISORS

11/21/2023

## RESOLUTION 285-2023<sup>2024</sup>

Introduced by Health and Human Services: Supervisors Barrett, Lant, Murray, Ostrander, Richardson, Schopf and Wright

### Amending Subcontracts with A & H Services

#### ~~AUTHORIZING 2024 SUBCONTRACTS FOR THE DEPARTMENT OF AGING AND YOUTH SERVICES PURSUANT TO THE 2020-2024 FOUR-YEAR SERVICE PLAN~~

~~WHEREAS, the Saratoga County Department of Aging and Youth Services, provides programs to some elderly County residents under Title III of the Federal Older Americans Act of 1965, as amended, and the State Community Services Act of 1979 (Executive Law, Article 19-J); and~~ entered into contract with A & H Services per Resolution 285-2023

~~WHEREAS, the Federal Act requires the preparation of a Four-Year Service Plan, annual updates and funding applications for the provision of listed services; and~~

A & H Services filed for a business name change with New York State

~~WHEREAS, the State Act requires the submission of an Annual Plan for the delivery of community services, which Plan also serves as the Federal annual update; and~~

an amendment to the original contract is needed

~~WHEREAS, our Department of Aging and Youth Services has proposed a 2023-2024 Annual Implementation Plan which includes appropriate annual funding applications; and~~

~~WHEREAS, the Department of Aging and Youth Services submitted its proposed 2023-2024 Annual Implementation Plan which was approved as submitted; now therefore, be it~~

~~WHEREAS, pursuant to Resolution 235-2019, this Board approved the 2020-2024 Service Plan for the Department of Aging and Youth Services, as detailed in the document entitled "Four Year Plan for Older Americans Act 4/1/20 - 3/31/24"; now, therefore, be it~~

**RESOLVED**, that the Chair of the Board is hereby authorized to execute the following 2024 subcontracts: **amended subcontracts**

PROVIDER	FUNDING	SERVICE	TERM	AMOUNT
AA & H Services <b>Inc.</b>	IIIB and AAA	Transportation	1/1/24-12/31/24	\$ 450.00/day
<del>5 Thompson View</del>		Transportation (6 Towns)	Contributions	\$ 750.00
Ballston Spa, NY 12020	& Community	Services for	Match	\$ 0.00
		the Elderly (CSE)	Reimbursement	\$112,500.00

15 Cherry Choke Road

AA & H Services <del>Inc.</del> 5 Thompson View Ballston Spa, NY 12020 15 Cherry Choke Road	IIIB and AAA Transportation (City of Saratoga & Community Springs) Services for the Elderly (CSE)	1/1/24-12/31/24 Contributions Match Reimbursement	\$ 450.00/day \$ 750.00 \$ 0.00 \$112,500.00
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<del>O'Connell and Aronowitz 1 Court Street Saratoga Springs, NY 12866</del>	<del>IIIB</del>	<del>Legal Services</del>	<del>1/1/24-12/31/24</del>	<del>\$34,334.00</del>
			<del>Contributions</del>	<del>\$ 1,000.00</del>
			<del>Match</del>	<del>\$ 3,334.00</del>
			<del>Reimbursement</del>	<del>\$30,000.00</del>

<del>Christine Kudlaeik, RD 79 Louden Road Saratoga Springs, NY 12866</del>	<del>Title IIC</del>	<del>Dietician Services</del>	<del>1/1/24-12/31/24</del>	<del>\$52.00/hour</del>
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<del>Greater Adirondack Home Aides 25 Willowbrook Rd, #4 Queensbury, NY 12804</del>	<del>IIIE &amp; EISEP</del>	<del>In-Home Respite Care</del>	<del>1/1/24-12/31/24</del>	<del>\$35.00/hour</del>
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<del>Wesley Senior Solutions 131 Lawrence Street Saratoga Springs, NY 12866</del>	<del>III E &amp; EISEP</del>	<del>In-Home Respite Care</del>	<del>1/1/24-12/31/24</del>	<del>\$35.00/hour</del>
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<del>Connect America, LLC 3 Bala Plaza West, Suite 200 Bala Cynwyd, PA 19004</del>	<del>EISEP</del>	<del>Personal Emergency Response Systems (PERS)</del>	<del>1/1/24-12/31/24</del>	<del>\$25,000.00</del>
			<del>Contributions</del>	<del>\$ 0.00</del>
			<del>Match</del>	<del>\$ 0.00</del>
			<del>Reimbursement</del>	<del>\$25,000.00</del>

; and it is further

**RESOLVED**, that the form and content of such contracts and agreements shall be subject to the approval of the County Attorney; and it is further

**RESOLVED**, that this Resolution shall take effect immediately.

BUDGET IMPACT STATEMENT: No Budget Impact. Funds are included in the Department Budget.

~~November 21, 2023 Regular Meeting  
Motion to Adopt: Supervisor Grasso  
Second: Supervisor: M. Veitch~~

~~AYES (199756.5): Eric Connolly (11831), Joseph Grasso (4328), Philip C. Barrett (19014.5), Jonathon Schopf (19014.5), Eric Butler (6500), Jean Raymond (1333), Michael Smith (3525), Kevin Veitch (8004), Arthur M. Wright (1976), Kevin Tollisen (25662), Mark Hammond (17130);~~

~~Scott Ostrander (18800), Theodore Kusnierz (16202), Ian Murray (5808), Matthew E. Veitch (14245.5), Edward D. Kinowski (9022), John Lant (17361)~~

~~NOES (0):~~

~~ABSENT (35752.5). Diana Edwards (819), Thomas Richardson (5163), Willard H. Peck (5242), Sandra Winney (2075), Tara N. Gaston (14245.5), John Lawler (8208)~~



# SARATOGA COUNTY AGENDA ITEM REQUEST

**TO:** Steve Bulger, County Administrator  
Ridge Harris, Deputy County Administrator  
George Conway, County Attorney  
Therese Connolly, Clerk of the Board  
Stephanie Hodgson, Director of Budget

**CC:** John Warnt, Director of Purchasing  
Jason Kemper, Director of Planning and Economic Development  
Bridget Rider, Deputy Clerk of the Board  
Matt Rose, Management Analyst  
Audra Hedden, County Administrator's Office  
Samantha Kupferman, County Attorney's Office

**DEPARTMENT:** Mental Health and Addiction Services

**DATE:** 1/31/24

**COMMITTEE:** Health & Human Services

1. Is a Resolution Required:

Yes, Grant Acceptance

2. Proposed Resolution Title:

PROS Redesign ARPA Funding

3. Specific Details on what the resolution will authorize:

NYS Office of Mental Health (OMH) has allocated to Saratoga County, a one-time American Rescue Plan Act (ARPA) incentive, in the amount of \$48,837, to support PROS Redesign. Funding is designed to rebuild program census and preserve access to PROS. It can be used to improve offsite services, telehealth infrastructure, outreach activities, and may also cover operational, workforce, and other program specific costs. Funding was received as state aid in 2023, but can be spent through June 30, 2024.

This resolution asks the Board to authorize an amendment to accept \$48,837 into the 2024 budget and allow the Department to spend it on eligible items as outlined in the guidance.

This column must be completed prior to submission of the request.

County Attorney's Office  
Consulted Yes



4. Is a Budget Amendment needed:  YES or  NO  
 If yes, budget lines and impact must be provided.  
 Any budget amendments must have equal and offsetting entries.

County Administrator's Office  
 Consulted Yes

- Please see attachments for impacted budget lines.  
 (Use ONLY when more than four lines are impacted.)

Revenue

Account Number	Account Name	Amount

Expense

Account Number	Account Name	Amount

Fund Balance (if applicable): (Increase = additional revenue, Decrease = additional expenses)

Increase A-0599.B Appropriated Fund Balance-Budgetary Amount: \$10,336
---

5. Identify Budget Impact (**Required**):

The budget will be amended to accept these funds and authorize the related expenses

- a. G/L line impacted (list of accounts that will be used is attached)
- b. Budget year impacted 2024
- c. Details

We will need a project called "PROS Redesign" created in NWS for tracking purposes. Expenses are reported to OMH by the Department within 45 days of the end of the grant period.

6. Are there Amendments to the Compensation Schedule?

YES or  NO (If yes, provide details)

a. Is a new position being created?  Y  N

Effective date

Salary and grade

b. Is a new employee being hired?  Y  N

Effective date of employment

Salary and grade

Appointed position:

Term

c. Is this a reclassification?  Y  N

Is this position currently vacant?  Y  N

Is this position in the current year compensation plan?  Y  N

Human Resources Consulted  
N/A

7. Does this item require the awarding of a contract:  Y  N

a. Type of Solicitation

b. Specification # (BID/RFP/RFQ/OTHER CONTRACT #)

c. If a sole source, appropriate documentation, including an updated letter, has been submitted and approved by Purchasing Department?  Y  N  N/A

d. Vendor information (including contact name):

e. Is the vendor/contractor an LLC, PLLC, or partnership:

f. State of vendor/contractor organization:

g. Commencement date of contract term:

h. Termination of contract date:

i. Contract renewal date and term:

k. Is this a renewal agreement:  Y  N

l. Vendor/Contractor comment/remarks:

Purchasing Office Consulted  
N/A

County Administrator's Office  
Consulted **Yes**

8. Is a grant being accepted:  YES or  NO
- a. Source of grant funding:  
State
  - b. Agency granting funds:  
NYS OMH
  - c. Amount of grant:  
\$48,837
  - d. Purpose grant will be used for:  
PROS Redesign
  - e. Equipment and/or services being purchased with the grant:  
See attached budget proposal
  - f. Time period grant covers:  
10/1/23-6/30/24
  - g. Amount of county matching funds:  
N/A
  - h. Administrative fee to County:  
N/A

9. Supporting Documentation:

- Marked-up previous resolution
- No Markup, per consultation with County Attorney
- Information summary memo
- Copy of proposal or estimate
- Copy of grant award notification and information
- Other \_\_\_\_\_

10. Remarks:

**Question #4 - BUDGET AMENDMENTS DETAIL - OMH PROS Redesign**

<b>REVENUES</b>					
Account	Name	Budget Amount			
A.43-3464	PROS Start Up	\$ 48,837.00			
<b>TOTAL REVENUE INCREASE</b>		<b>\$ 48,837.00</b>			
<b>EXPENSES</b>					
Account	Name	Budget Amount	Detail		
A.43.433-7010	Furniture & Furnishings	\$ 500.00	\$ 500.00	(1) Desk for the workstation in the group room	
A.43.433-7020	Office Equipment	\$ 6,500.00	\$ 6,500.00	Smart Technologies 6000s Smart Board	
A.43.433-7033	PCs	\$ 2,475.00	\$ 2,475.00	(3) laptops - for specific job-related tasks only	
A.43.433-8150	Training	\$ 3,200.00	\$ 3,200.00	Employment Specialist Trainings, PROS Academy, other trainings as needed	
A.43.433-8160	DP Fees	\$ 4,880.00	\$ 4,000.00	Wifi set up onsite	
			\$ 880.00	Purchase of 2 hot spots. \$40/month each	
			\$ 200.00	8' long Table Throw w/ County logo	
			\$ 1,000.00	Art supplies	
A.43.433-8200	Department Supplies	\$ 5,200.00	\$ 1,000.00	Books & Workbooks for clients and groups	
			\$ 2,500.00	Whiteboards, dry erasers, markers & cleaners & other supplies as needed	
			\$ 500.00	Promotional Materials - i.e. stress balls, sensory items, pens	
A.43.433-8211	Food/Food Supplies	\$ 2,000.00	\$ 2,000.00	Coffee, creamer, snacks, and food supplies	
A.43.433-8520	Software	\$ 1,673.00	\$ 500.00	Licenses for Virtual Reality Job Interviewing Training	
			\$ 1,173.00	(3) MS Office licenses (\$391 ea)	
			\$ 3,600.00	(3) Owl 3 Conference Camera (\$1200 ea)	
			\$ 250.00	(5) Universal VR headsets (\$50 ea)	
			\$ 500.00	(1) Brother ADS 4700W Scanner	
			\$ 200.00	(1) ePad (VP9801)	
			\$ 750.00	(1) LG NANO75UP 43" 4K HDR Smart NanoCell LED TV	
			\$ 150.00	(5) Wireless Headphones (\$30 ea)	
			\$ 200.00	(2) Gabor Tilting Wall Mount for 42 to 90" Displays - Smartboard & TV (\$100 ea)	
A.43.433-8521	Minor IT Equip	\$ 6,515.00	\$ 90.00	(3) Comprehensive Pro AV/IT Active USB A Male to USB A Female Extender Cable (25') (\$30 ea)	
			\$ 120.00	(3) Kramer C-HM/HM/PRO20 High-Speed HDMI Cable with Ethernet (20') (\$40 ea)	
			\$ 75.00	(5) Pearstone 10' USB 3.2 Gen 1 Type-C to Type-A Cable (\$15 ea)	
			\$ 75.00	(5) Pearstone 10' USB 3.2 Gen 1 Type-C Cable (\$15 ea)	
			\$ 75.00	(5) CAMVATE 5-in-1 USB Multiport Adapter (\$15 ea)	
			\$ 400.00	OBSBOT Tiny 2 AI-Powered PTZ 4K Webcam with Remote Control, and Tripod	
			\$ 30.00	(3) Rocstor DisplayPort Male to HDMI Female Adapter (Black) (\$10 ea)	
A.43.433-8540	Minor Office Furn & Equip	\$ 1,550.00	\$ 350.00	Office Chair (\$275 plus S&H)	
			\$ 750.00	Coffee Pot (Commercial Grade)	
			\$ 450.00	Microwave (Commercial Grade)	
A.43.433-8560.I	Printing Internal	\$ 750.00	\$ 750.00	Brochures	
A.43.433-8611.I	Vehicle Fuel Internal	\$ 3,258.00	\$ 3,258.00	Gasoline for the mini bus	
<b>TOTAL EXPENSE INCREASE</b>		<b>\$ 38,501.00</b>	<b>\$ 38,501.00</b>		
<b>FUND BALANCE</b>					
Account	Name	Budget Amount			
A-0599.B	Fund Balance	\$ 10,336.00	Offset Personnel Expenses		
<b>TOTAL FUND BALANCE INCREASE</b>		<b>\$ 10,336.00</b>			

2/15/22



## SARATOGA COUNTY BOARD OF SUPERVISORS

### RESOLUTION 78 - 2022

Introduced by Supervisors Barrett, Butler, Connolly, Edwards, Lant, Schopf and Wood

**ACCEPTING A FEDERAL SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT FOR SARATOGA COUNTY MENTAL HEALTH AND ADDICTION SERVICES AND AMENDING THE 2022 2024 COUNTY BUDGET IN RELATION THERETO**

**WHEREAS**, the New York State Office of Addiction Services and Supports **Mental Health** (“**OASAS OMH**”) has notified the Department of Mental Health and Addiction Services that as part of ~~COVID emergency relief under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 and~~ **the American Rescue Plan Act of 2021**, Federal funding in the amount of ~~\$25,991~~ **\$48,837** is available ~~through the Federal Substance Abuse Prevention and Treatment Block Grant (“SAPT”)~~ to assist with fiscal and program stabilization ~~through the ongoing COVID-19 pandemic~~ **in supporting programs through PROS Redesign**; and

**WHEREAS**, Mental Health and Addiction Services intends to use the grant funding to ~~purchase computer and other equipment and pay for operating costs and other costs related to the impact of the COVID-19 pandemic~~ **increase the provision of offsite services, one on one services, for the improvement of telehealth infrastructure, for program specific staffing investments such as training, for outreach efforts and other activities related to rebuilding program census, and other eligible costs related to providing access to PROS**; and

**WHEREAS**, the acceptance of this **OASAS OMH** grant requires this Board’s approval; now, therefore be it

**RESOLVED**, that the Chair of the Board and/or the Commissioner of Mental Health and Addiction Services is hereby authorized to execute all necessary documents and agreements for the acceptance of a ~~Federal Substance Abuse Prevention and Treatment Block grant~~ **ARPA funding** in the amount of ~~\$25,991~~ **\$48,837**; and it is further

**RESOLVED**, that the form and content of such documents shall be subject to the approval of the County Attorney; and it is further

**RESOLVED**, that the ~~2022~~ **2024** County Budget is amended as follows:

MENTAL HEALTH AND ADDICTION SERVICES

Appropriations

Increase Acct.: #A.43.434433-7010 Furniture & Furnishings	\$ 620,500
Increase Acct.: #A.43.434433-7020 Office Equipment	\$ 1,969,650
Increase Acct.: #A.43.434433-7033 Personal Computers	\$ 9,120,247
Increase Acct.: #A.43.434433-8150 Training	\$ 2,500,320
Increase Acct.: #A.43.434433-8160 Data Processing Fees	\$ 4,000,488
Increase Acct.: #A.43.434433-8200 Department Supplies	\$ 50,520
Increase Acct.: #A.43.433-8211 Food/Food Supplies [please add]	\$ 2,000
<del>Increase Acct.: #A.43.434-8222 Cleaning/Paper Supplies</del>	<del>\$ 1,038</del>
Increase Acct.: #A.43.434433-8520 Software	\$ 3,560,167
Increase Acct.: #A.43.434433-8521 Minor IT Equipment	\$ 834,651
Increase Acct.: #A.43.434433-8540 Minor Office Furniture	\$ 1,600,155
<del>Increase Acct.: #A.43.434-8550 Office Supplies</del>	<del>\$ 700</del>
Increase Acct.: #A.43.433-8560.I Printing [please add]	\$ 750
Increase Acct.: #A.43.433-8611.I Vehicle Fuel Internal [please add]	\$ 3,258
Increase Acct.: #A.0599B Fund Balance	\$ 10,336

\$25,991 \$48,837

Revenues

Increase Acct.: #A.43-4484 Federal Aid – Covid-19 Stimulus	<u>\$25,991 \$48,837</u>
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; and it is further;

**RESOLVED**, that this Resolution shall take effect immediately.

BUDGET IMPACT STATEMENT: No Budget Impact. 100% Federal Aid. The budget will be amended to accept these funds and authorize related expenses, which are back 100% by Federal Aid.

**Attachment A**  
**Funding Source Allocation Table**  
**County Code: 46 County Name: Saratoga**  
**Year: 2023 Amendment: 12 - 9/6/2023 9:00:15 AM**

**FILE**  
~~PROS~~

Print Date : 09/06/2023 09:25 AM  
 Printed By : LPALLMB  
 Page : 1 of 6

<u>Funding Source</u>	<u>Code</u>	<u>Type</u>	<u>Prior Letter Allocation</u>	<u>Allocation Changes Since Prior Letter</u>	<u>Revised Current Fiscal Year Allocation</u>	<u>Annualized Value from Prior Letter</u>	<u>Annualized Value Changes from Prior Letter</u>	<u>Fiscal Year Revised Annualized Value</u>	<u>Beds</u>
Local Assistance	001A	GS	\$22,280	\$0	\$22,280 ✓	\$22,496	\$0	\$22,496	
<b>Remarks</b> An increase of \$648 represents the 4/1/23 - 12/31/23 value of a 4% COLA, effective 4/1/23. The full annual value is \$864.									
Community Support Services	014	GS	\$457,918	\$0	\$457,918 ✓	\$462,364	\$0	\$462,364	
<b>Remarks</b> An increase of \$13,338 represents the 4/1/23 - 12/31/23 value of a 4% COLA, effective 4/1/23. The full annual value is \$17,784.									
Adult Case Management & ACT	034J	GS	\$83,752	\$2,511	\$86,263 ✓	\$83,752	\$3,348	\$87,100	
<b>Remarks</b> Effective 4/1/23, increase of \$2,511 (FAV:\$3,348) represents the 4/1/23 - 12/31/23 value of the 4% COLA funding increase (effective 4/1/23) for program code 2720 (Non-Medicaid Care Coordination).									
Integrated Supp Emp	037	GS	\$55,725	\$0	\$55,725 ✓	\$56,266	\$0	\$56,266	
<b>Remarks</b> An increase of \$1,623 represents the 4/1/23 - 12/31/23 value of a 4% COLA, effective 4/1/23. The full annual value is \$2,164. Allocation adjustment made to 4/1/23 and AVs to correctly reflect 4/1/22 5.4% COLA increase.									
PROS State Aid	037P	GS	\$45,160	\$48,837	\$93,997 ✓	\$45,160	\$0	\$45,160	

**Attachment A**  
**Funding Source Allocation Table**  
 County Code: 46 County Name: Saratoga  
 Year: 2023 Amendment: 12 - 9/6/2023 9:00:15 AM

<u>Funding Source</u>	<u>Code</u>	<u>Type</u>	<u>Prior Letter Allocation</u>	<u>Allocation Changes Since Prior Letter</u>	<u>Revised Current Fiscal Year Allocation</u>	<u>Annualized Value from Prior Letter</u>	<u>Annualized Value Changes from Prior Letter</u>	<u>Fiscal Year Revised Annualized Value</u>	<u>Beds</u>
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**Remarks**

**Funding of \$48,837 supports the Saratoga County Community Services Board: Saratoga County PROS dba Reflections PROS, a one-time payment for PROS transitional contract on State Aid Letter for the PROS APRA State Aid Grant.**

Effective 04/01/2023, PROS Residual State Aid and PROS Vocational Initiative funding is being increased based upon the 4% COLA effective 04/01/2023. CY 2023 funding increases Saratoga County PROS SA \$516 Voc \$804.

27,508

Effective 1/1/2023, PROS Residual State Aid and PROS Vocational Initiative funding recalculated based upon monthly census data reported in CAIRS. CY 23 funding amounts are: Saratoga County PROS SA \$17,136 Voc \$26,704.

Quarterly increase of \$147 (retro to 1/1/23) as a result of a recalculation of the UDC Funding.

Dwyer Veteran P2P	038F	GS	\$192,400	\$0	\$192,400 ✓	\$7,400	\$0	\$7,400	
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**Remarks**

An increase of \$7,400 represents the 4/1/23 - 3/31/24 value of a 4% COLA, effective 4/1/23. The full annual value is \$7,400.

Funding in the amount of \$185,000 in the SFY 23-24 Enacted Budget for the period of 4/1/2023-3/31/2024, will be used for the Veteran Peer to Peer Support Service Program for veter suffering from post-traumatic stress syndrome, other related combat stress disorders, or having counseling needs, using individual and small group peer to peer counseling methods. T provider should use the program code 0690 on all OMH financial reporting documents.

MICA	039C	GS	\$1,842	\$0	\$1,842 ✓	\$1,860	\$0	\$1,860	
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**Remarks**

An increase of \$54 represents the 4/1/23 - 12/31/23 value of a 4% COLA, effective 4/1/23. The full annual value is \$72.

Forensics	039J	GS	\$477,667	\$0	\$477,667 ✓	\$482,306	\$0	\$482,306	
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**Remarks**

An increase of \$13,913 represents the 4/1/23 - 12/31/23 value of a 4% COLA, effective 4/1/23. The full annual value is \$18,551.

Psych Rehab	039L	GS	\$42,793	\$0	\$42,793 ✓	\$43,208	\$0	\$43,208	
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**KATHY HOCHUL**  
Governor

**ANN MARIE T. SULLIVAN, M.D.**  
Commissioner

**MOIRA TASHJIAN, MPA**  
Executive Deputy Commissioner

**To:** Personalized Recovery Oriented Services (PROS) Programs & Local Government Units  
**From:** Office of Mental Health  
**Date:** 08/22/2023  
**Re:** American Rescue Plan Act Funding to Support PROS Redesign

## **Background**

The American Rescue Plan Act (ARPA) provided supplemental funding for mental health services through the time-limited expansion of Federal Medical Assistance Percentage (FMAP) share of funds for Medicaid programs, including PROS. PROS programs were reimbursed at enhanced rates, for dates of service from October 14, 2021 – March 31, 2022, to support Redesign and Workforce Recruitment and Retention. The Office of Mental Health (OMH) has proposed an additional \$9.9 million in ARPA funding to invest in supporting programs through PROS Redesign. This funding is subject to final approval by the New York State Division of Budget (DOB) and Center for Medicaid and Medicare Services (CMS).

## **New Funding (Pending Final Approval)**

Upon DOB and CMS approval, PROS programs will receive one-time State aid payments which are intended to increase the capacity for provision of offsite services, one-on-one services, improvement of telehealth infrastructure, program-specific staffing investments including peers and rehabilitation staff, outreach efforts and activities related to rebuilding program censuses. Providers may use these funds to cover operational, workforce, and other costs required to preserve access to PROS.

Funding will be allocated based on average monthly program census for the period December 2022 through May 2023. New York City PROS programs will receive funding through their direct contracts with OMH, effective October 1, 2023. Programs in Western New York, Central New York, Hudson River, and Long Island will receive funding through allocation on their county's October 1, 2023 State Aid Letter.



KATHY HOCHUL  
Governor

ANN MARIE T. SULLIVAN, M.D.  
Commissioner

MOIRA TASHJIAN, MPA  
Executive Deputy Commissioner

Dr. Michael Prezioso  
Saratoga County Department of Mental Health and Addiction Services  
135 S. Broadway  
Saratoga Springs, NY 12866

mprezioso@saratogacountyny.gov

September 29, 2023

Dear Dr. Prezioso,

I am pleased to inform you that the NYS Office of Mental Health (OMH) has allocated \$9.9 million in American Rescue Plan Act (ARPA) funding to invest in supporting programs through PROS Redesign. OMH has issued a revised 2023 Saratoga State Aid approval letter to include this funding.

Counties will receive this additional one-time State aid payment for PROS programs, which is intended to increase the capacity for provision of offsite services, one-on-one services, improvement of telehealth infrastructure, program specific staffing investments including peers and rehabilitation staff, outreach efforts and activities related to rebuilding program censuses. It is noted that this funding is separate from the Non-Medicaid and Employment Initiative State aid funding.

The timeliness of this funding is critical, as providers may use these funds to cover operational, workforce, and other costs required to preserve access to PROS.

Funding has been allocated based on average monthly program census for the 6-month period of December 2022 through May 2023. The below table includes the amount allocated.

<b>Program</b>	<b>Program Code</b>	<b>Funding Allocation</b>
Saratoga County PROS dba Reflections PROS	7340	\$48,837

Fiscal Reporting should be completed through the Consolidated Fiscal Report. A Final Expenditure Report is required to be submitted by 45 days after the end of the grant period. Information on reporting, and Expenditure Reports can be found at <https://omh.ny.gov/omhweb/planning/cmhsbg-fmap/cmhsbg-supplements.html>.

If you have any questions, please contact your local field office, Central Office PROS Liaison, or Katie Merrill, Director of Rehabilitation Services. Contact information is as follows:

- Songyun Huang, Songyun.Huang@omh.ny.gov
- Shokri Enbawe, Shokri.Enbawe@omh.ny.gov
- Katie Merrill, Kathryn.Merrill@omh.ny.gov

Thank you in advance for your support of the PROS model and for distributing this funding as quickly as possible to preserve access to these vital rehabilitation programs.

Sincerely,

Katie Merrill  
Director, Rehabilitation Services Unit

CC:  
Victoria DeSimone  
Chris Smith  
Nicole Haggerty  
Stacey Hale  
Anthony Walsh  
Adam Steinbeck  
Songyun Huang  
Danielle Friedman



# SARATOGA COUNTY AGENDA ITEM REQUEST

**TO:** Steve Bulger, County Administrator  
Ridge Harris, Deputy County Administrator  
George Conway, County Attorney  
Therese Connolly, Clerk of the Board  
Stephanie Hodgson, Director of Budget

**CC:** John Warmt, Director of Purchasing  
Jason Kemper, Director of Planning and Economic Development  
Bridget Rider, Deputy Clerk of the Board  
Matt Rose, Management Analyst  
Audra Hedden, County Administrator's Office  
Samantha Kupferman, County Attorney's Office

**DEPARTMENT:** Mental Health and Addiction Services

**DATE:** January 31, 2024

**COMMITTEE:** Health & Human Services

1. Is a Resolution Required:

Yes, Contract Approval

2. Proposed Resolution Title:

Regional Abatement Funding - Sheriff's Dept. CRPAs within schools

3. Specific Details on what the resolution will authorize:

Background: The LGU has received two payments, totaling \$1,734,661, from the Opioid Regional Abatement distribution from NYS Office of Addiction Services and Supports (OASAS). Payments are ongoing for sixteen (16) years and any unspent dollars roll from year to year. The funds can be used at the discretion of the LGU within restricted categories. The Sheriff's Office would like to use a portion of the funds for school-based opioid and substance use treatment, and to contract with two Certified Recovery Peer Advocates (CRPA) to work with School Resource Officers within Saratoga County schools and to contract with HCDCI to provide professional support.

This resolution will authorize the following:

1. A two-year MOU between Saratoga County Mental Health and Addiction Services and the Sheriff's Office to use the regional abatement funds, as outlined in the guidelines, for the period 1/1/24-12/31/25 and a total of \$205,000. Year one total cost= \$110,000. Year two total cost= \$95,000.
2. A one-year minor contract in the amount of \$15,000 with Healthy Capital District Initiative (HCDCI) for the recruitment, training, and support of two CRPAs.
3. A two-year contract between the Sheriff's Office and each CRPA in the amount of \$47,500 per year for a total of \$95,000 per contract.

This column must be completed prior to submission of the request.

County Attorney's Office  
Consulted Yes

4. Is a Budget Amendment needed:  YES or  NO  
 If yes, budget lines and impact must be provided.  
 Any budget amendments must have equal and offsetting entries.

County Administrator's Office  
 Consulted Yes

Please see attachments for impacted budget lines.  
 (Use ONLY when more than four lines are impacted.)

Revenue

Account Number	Account Name	Amount
A.30.2727	Opioid Revenue	\$110,000

Expense

Account Number	Account Name	Amount
A.30.000-8190	Other Professional Services	\$110,000

Fund Balance (if applicable): (Increase = additional revenue, Decrease = additional expenses)

Amount:

5. Identify Budget Impact (**Required**):

The budget will be amended to accept these funds and authorize the related expenses

- a. G/L line impacted A.30.000-8190 Other Professional Services
- b. Budget year impacted 2024
- c. Details

We will need a opioid regional abatement project set up in NWS in which the expenses are tracked within the Sheriff's departmental budget. They submit a yearly expense budget performance report to Mental Health due by January 10th of each year, and Mental Health will submit the required annual report on the use of funds, which is due 3/31/25 for FY2024 and 3/31/26 for FY2025. The abatement funding is held in a deferred account A.43.0691.OMH (Opioid OASAS) and will be booked yearly by Mental Health through journal entry to the Treasurer's Office.

6. Are there Amendments to the Compensation Schedule?

YES or  NO (If yes, provide details)

a. Is a new position being created?  Y  N

Effective date

Salary and grade

b. Is a new employee being hired?  Y  N

Effective date of employment

Salary and grade

Appointed position:

Term

c. Is this a reclassification?  Y  N

Is this position currently vacant?  Y  N

Is this position in the current year compensation plan?  Y  N

7. Does this item require the awarding of a contract:  Y  N

a. Type of Solicitation

b. Specification # (BID/RFP/RFQ/OTHER CONTRACT #)

c. If a sole source, appropriate documentation, including an updated letter, has been submitted and approved by Purchasing Department?  Y  N  N/A

d. Vendor information (including contact name):

Sheriff's office will decide who they hire for the CRPAs.

e. Is the vendor/contractor an LLC, PLLC, or partnership:

f. State of vendor/contractor organization:

g. Commencement date of contract term:

h. Termination of contract date:

i. Contract renewal date and term:

k. Is this a renewal agreement:  Y  N

l. Vendor/Contractor comment/remarks:

Human Resources Consulted  
N/A

Purchasing Office Consulted  
Yes

County Administrator's Office  
Consulted **Yes**

8. Is a grant being accepted:  YES or  NO

a. Source of grant funding:

State

b. Agency granting funds:

OASAS

c. Amount of grant:

1.7M + opioid settlement dollars over 16 years

d. Purpose grant will be used for:

School-based opioid and substance use disorder treatment

e. Equipment and/or services being purchased with the grant:

CRPAs at the Sheriff's Office to work with School Resource Officers

f. Time period grant covers:

2022-2039

g. Amount of county matching funds:

N/A

h. Administrative fee to County:

N/A

9. Supporting Documentation:

- Marked-up previous resolution
- No Markup, per consultation with County Attorney
- Information summary memo
- Copy of proposal or estimate
- Copy of grant award notification and information
- Other Schedule C- Approved Uses

10. Remarks:



# BOARD OF SUPERVISORS

/2024

## RESOLUTION XXX - 2024

**Introduced by** Choose an item.

**AUTHORIZING IMPLEMENTATION OF A SCHOOL-BASED OPIOID AND SUBSTANCE USE DISORDER TREATMENT PROGRAM BETWEEN THE SHERIFF'S OFFICE AND DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES, AND AMENDING THE 2024 COUNTY BUDGET IN RELATION THERETO**

**WHEREAS**, the New York State Office of Addiction Services and Support (OASAS) has distributed Opioid Regional Abatement (ORA) funding to municipalities for specific initiatives that address and reduce the impact of addiction and opioid use disorder in communities across New York, and ongoing 2024 funding in the amount of one hundred ten thousand dollars (\$110,000) is available for such services; and

**WHEREAS**, the NYS OASAS regulatory components of the planned use of funds require program implementation components, budgetary considerations and intra-departmental agreement(s); and

**WHEREAS**, the Sheriff's Office – Administrative Division and the Department of Mental Health and Addiction Services propose to use Certified Recovery Peer Advocates (CRPAs) to work with School Resource Officers to assist students suffering from opioid and/or substance use disorders (OUD/SUD) and wish to implement the program; and

**WHEREAS**, the ORA funding is dispersed as state aid advances and held by the County as deferred revenue wherein the yearly expenses incurred by the Sheriff's Office for services rendered by the CRPAs will be forwarded to the Department of Mental Health and Addiction Services for reimbursement through state aid; and

**WHEREAS**, our Health and Human Services Committee, the Sheriff, and the Commissioner of Mental Health and Addiction Services have recommended the proposed implementation of the school-based OUD/SUD Treatment Program including necessary budget amendments and authorization to execute necessary intra-departmental agreements as required by the NYS Office of Addiction Services and Support; now, therefore, be it

**RESOLVED**, that the Chair of the Board and/or the Sheriff and/or the Commissioner of Mental Health and Addiction Services are authorized to execute all agreements and documents necessary to accept ongoing ORA funding; and it is further



**RESOLVED**, that the County Administrator and/or the Sheriff and/or Commissioner of Mental Health and Addiction Services are authorized to submit any documentation or information as required by the New York State Office of Addiction Services and Support necessary to accept such state-aid or secure reimbursement for eligible expenses through the school-based OUD/SUD Treatment Program; and it is further

**RESOLVED**, that the Sheriff and the Commissioner of Mental Health and Addiction Services are authorized to execute any intra-departmental agreements or memoranda of understanding as required by the NYS Office of Addiction Services and Supports necessary to implement the school-based OUD/SUD Treatment Program; and it is further

**RESOLVED**, that the form and content of such documents, agreements and/or memoranda of understanding shall be subject to the approval of the County Attorney; and it is further

**RESOLVED**, that the 2024 County Budget is amended as follows:

UNDER SHERIFF'S OFFICE

Increase Revenues

Acct.: #A.30-2727 – Opioid Revenue \$110,000

Increase Appropriations

Acct.: #A.30.000-8190- Other Professional Services \$110,000

; and it is further

**RESOLVED**, that this Resolution shall take effect immediately.

BUDGET IMPACT STATEMENT: The budget will be amended to accept these funds and authorize the related expenses.



Office of Addiction Services and Supports

KATHY HOCHUL Governor

CHINAZO CUNNINGHAM, MD Commissioner

November 22, 2023

Michael Prezioso
Saratoga County Department of Mental Health and Addiction Services
Saratoga County

Dear Michael,

On behalf of Governor Kathy Hochul, I am pleased to inform you that your county will be receiving money from the Opioid Settlement Fund as designated by the settlement agreements for the state fiscal year 2024.

OASAS is providing the Local Governmental Unit (LGU) for Saratoga County with dollars to use at its discretion based on the allowable use of funds per Opioid Settlement and Statute, and additional funding guaranteed to Other Litigating Entities (OLEs) within the county where applicable. Additional information on the use of funds and reporting is provided on the Opioid Settlement Fund Regional Abatement website.

Table with 3 columns: Allocation Type, Amount, and Entity. Rows include LGU Allocation (\$730,108), Other Litigating Entity (\$46,000 - Saratoga Springs City), and Total Amount in State Aid (\$776,108).

OASAS is excited to work in partnership with the cities, LGUs, and OLEs on the use of the Opioid Settlement Fund. This funding is important in addressing the substance use prevention, treatment, harm reduction, and recovery services needs at the local level. Payments will be processed in January 2024; you will receive updates from OASAS on the status of the payment.

Please coordinate any publicity regarding this award with the OASAS Communications Office at communications@oasas.ny.gov or by calling (518) 457-8299. Any other questions can be directed to (518) 485-2322.

Sincerely,

Chinazo Cunningham, MD
Commissioner

cc: Constance Burke
Deborah Davis
Keith McCarthy
Tracey Collins
Trishia Allen

## Schedule C – Approved Uses

### I. TREATMENT

#### A. TREAT OPIOID USE DISORDER (OUD)

Support treatment of Opioid Use Disorder (OUD) and any co-occurring Substance Use Disorder or Mental Health (SUD/MH) conditions through evidence-based, evidence-informed, or promising programs or strategies that may include, but are not limited to, the following:

1. Expand availability of treatment for OUD and any co-occurring SUD/MH conditions, including all forms of Medication-Assisted Treatment (MAT) approved by the U.S. Food and Drug Administration.
2. Support and reimburse services that include the full American Society of Addiction Medicine (ASAM) continuum of care for OUD and any co-occurring SUD/MH conditions, including but not limited to:
  - a. Medication-Assisted Treatment (MAT);
  - b. Abstinence-based treatment;
  - c. Treatment, recovery, or other services provided by states, subdivisions, community health centers; non-for-profit providers; or for-profit providers;
  - d. Treatment by providers that focus on OUD treatment as well as treatment by providers that offer OUD treatment along with treatment for other SUD/MH conditions; or
  - e. Evidence-informed residential services programs, as noted below.
3. Expand telehealth to increase access to treatment for OUD and any co-occurring SUD/MH conditions, including MAT, as well as counseling, psychiatric support, and other treatment and recovery support services.
4. Improve oversight of Opioid Treatment Programs (OTPs) to assure evidence-based, evidence-informed or promising practices such as adequate methadone dosing and low threshold approaches to treatment.
5. Support mobile intervention, treatment, and recovery services, offered by qualified professionals and service providers, such as peer recovery coaches, for persons with OUD and any co-occurring SUD/MH conditions and for persons who have experienced an opioid overdose.
6. Treatment of mental health trauma resulting from the traumatic experiences of the opioid user (e.g., violence, sexual assault, human trafficking, or adverse childhood experiences) and family members (e.g.,

surviving family members after an overdose or overdose fatality), and training of health care personnel to identify and address such trauma.

7. Support detoxification (detox) and withdrawal management services for persons with OUD and any co-occurring SUD/MH conditions, including medical detox, referral to treatment, or connections to other services or supports.
8. Training for MAT for health care providers, students, or other supporting professionals, such as peer recovery coaches or recovery outreach specialists, including telementoring to assist community-based providers in rural or underserved areas.
9. Support workforce development for addiction professionals who work with persons with OUD and any co-occurring SUD/MH conditions.
10. Fellowships for addiction medicine specialists for direct patient care, instructors, and clinical research for treatments.
11. Scholarships and supports for certified addiction counselors and other mental and behavioral health providers involved in addressing OUD any co-occurring SUD/MH conditions, including but not limited to training, scholarships, fellowships, loan repayment programs, or other incentives for providers to work in rural or underserved areas.
12. Scholarships for persons to become certified addiction counselors, licensed alcohol and drug counselors, licensed clinical social workers, and licensed mental health counselors practicing in the SUD field, and scholarships for certified addiction counselors, licensed alcohol and drug counselors, licensed clinical social workers, and licensed mental health counselors practicing in the SUD field for continuing education and licensing fees.
13. Provide funding and training for clinicians to obtain a waiver under the federal Drug Addiction Treatment Act of 2000 (DATA 2000) to prescribe MAT for OUD and provide technical assistance and professional support for clinicians who have obtained a DATA 2000 waiver.
14. Dissemination of web-based training curricula, such as the American Academy of Addiction Psychiatry's Provider Clinical Support Service-Opioids web-based training curriculum and motivational interviewing.
15. Development and dissemination of new curricula, such as the American Academy of Addiction Psychiatry's Provider Clinical Support Service for Medication-Assisted Treatment.

**B. SUPPORT PEOPLE IN TREATMENT AND RECOVERY**

Support people in treatment for and recovery from OUD and any co-occurring SUD/MH conditions through evidence-based, evidence-informed, or promising programs or strategies that may include, but are not limited to, the following:

1. Provide the full continuum of care of recovery services for OUD and any co-occurring SUD/MH conditions, including supportive housing, residential treatment, medical detox services, peer support services and counseling, community navigators, case management, transportation, and connections to community-based services.
2. Provide counseling, peer-support, recovery case management and residential treatment with access to medications for those who need it to persons with OUD and any co-occurring SUD/MH conditions.
3. Provide access to housing for people with OUD and any co-occurring SUD/MH conditions, including supportive housing, recovery housing, housing assistance programs, or training for housing providers.
4. Provide community support services, including social and legal services, to assist in deinstitutionalizing persons with OUD and any co-occurring SUD/MH conditions.
5. Support or expand peer-recovery centers, which may include support groups, social events, computer access, or other services for persons with OUD and any co-occurring SUD/MH conditions.
6. Provide or support transportation to treatment or recovery programs or services for persons with OUD and any co-occurring SUD/MH conditions.
7. Provide employment training or educational services for persons in treatment for or recovery from OUD and any co-occurring SUD/MH conditions.
8. Identifying successful recovery programs such as physician, pilot, and college recovery programs, and providing support and technical assistance to increase the number and capacity of high-quality programs to help those in recovery.
9. Engaging non-profits, faith-based communities, and community coalitions to support people in treatment and recovery and to support family members in their efforts to manage the opioid user in the family.
10. Training and development of procedures for government staff to appropriately interact and provide social and other services to current and recovering opioid users, including reducing stigma.
11. Support stigma reduction efforts regarding treatment and support for persons with OUD, including reducing the stigma on effective treatment.

12. Create or support culturally-appropriate services and programs for persons with OUD and any co-occurring SUD/MH conditions, including new Americans.
13. Create and/or support recovery high schools.

C. CONNECT PEOPLE WHO NEED HELP TO THE HELP THEY NEED  
(CONNECTIONS TO CARE)

Provide connections to care for people who have – or at risk of developing – OUD and any cooccurring SUD/MH conditions through evidence-based, evidence-informed, or promising programs or strategies that may include, but are not limited to, the following:

1. Ensure that health care providers are screening for OUD and other risk factors and know how to appropriately counsel and treat (or refer if necessary) a patient for OUD treatment.
2. Fund Screening, Brief Intervention and Referral to Treatment (SBIRT) programs to reduce the transition from use to disorders.
3. Provide training and long-term implementation of SBIRT in key systems (health, schools, colleges, criminal justice, and probation), with a focus on youth and young adults when transition from misuse to opioid disorder is most common.
4. Purchase automated versions of SBIRT and support ongoing costs of the technology.
5. Training for emergency room personnel treating opioid overdose patients on post-discharge planning, including community referrals for MAT, recovery case management or support services.
6. Support hospital programs that transition persons with OUD and any co-occurring SUD/MH conditions, or persons who have experienced an opioid overdose, into community treatment or recovery services through a bridge clinic or similar approach.
7. Support crisis stabilization centers that serve as an alternative to hospital emergency departments for persons with OUD and any co-occurring SUD/MH conditions or persons that have experienced an opioid overdose.
8. Support the work of Emergency Medical Systems, including peer support specialists, to connect individuals to treatment or other appropriate services following an opioid overdose or other opioid-related adverse event.
9. Provide funding for peer support specialists or recovery coaches in emergency departments, detox facilities, recovery centers, recovery

housing, or similar settings; offer services, supports, or connections to care to persons with OUD and any co-occurring SUD/MH conditions or to persons who have experienced an opioid overdose.

10. Provide funding for peer navigators, recovery coaches, care coordinators, or care managers that offer assistance to persons with OUD and any co-occurring SUD/MH conditions or to persons who have experienced on opioid overdose.
11. Create or support school-based contacts that parents can engage with to seek immediate treatment services for their child; and supporting prevention, intervention, treatment, and recovery programs focused on young people.
12. Develop and support best practices on addressing OUD in the workplace.
13. Support assistance programs for health care providers with OUD.
14. Engage non-profits and faith community as a system to support outreach for treatment.
15. Support centralized call centers that provide information and connections to appropriate services and supports for persons with OUD and any co-occurring SUD/MH conditions.
16. Create or support intake and call centers to facilitate education and access to treatment, prevention, and recovery services for persons with OUD and any co-occurring SUD/MH conditions.
17. Develop or support a National Treatment Availability Clearinghouse – a multistate/nationally accessible database whereby health care providers can list locations for currently available in-patient and out-patient OUD treatment services that are accessible on a real-time basis by persons who seek treatment.

#### D. ADDRESS THE NEEDS OF CRIMINAL-JUSTICE INVOLVED PERSONS

Address the needs of persons with OUD and any co-occurring SUD/MH conditions who are involved – or are at risk of becoming involved – in the criminal justice system through evidence-based, evidence-informed or promising programs or strategies that may include, but are not limited to, the following:

1. Support pre-arrest and pre-arraignment diversion and deflection strategies for persons with OUD and any co-occurring SUD/MH conditions, including established strategies such as:
  - a. Self-referral strategies such as the Angel Programs or the Police Assisted Addiction Recovery Initiative (PAARI);

- b. Active outreach strategies such as the Drug Abuse Response Team (DART) model;
  - c. “Naloxone Plus” strategies, which work to ensure that individuals who have received Naloxone to reverse the effects of an overdose are then linked to treatment programs or other appropriate services;
  - d. Officer prevention strategies, such as the Law Enforcement Assisted Diversion (LEAD) model; or
  - e. Officer intervention strategies such as the Leon County, Florida Adult Civil Citation Network or the Chicago Westside Narcotics Diversion to Treatment Initiative; or
  - f. Co-responder and/or alternative responder models to address OUD-related 911 calls with greater SUD expertise and to reduce perceived barriers associated with law enforcement 911 responses.
2. Support pre-trial services that connect individuals with OUD and any co-occurring SUD/MH conditions to evidence-informed treatment, including MAT, and related services.
  3. Support treatment and recovery courts for persons with OUD and any co-occurring SUD/MH conditions, but only if they provide referrals to evidence-informed treatment, including MAT.
  4. Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH conditions who are incarcerated in jail or prison.
  5. Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH conditions who are leaving jail or prison, who have recently left jail or prison, are on probation or parole, are under community corrections supervision, or are in re-entry programs or facilities.
  6. Support critical time interventions (CTI), particularly for individuals living with dual-diagnosis OUD/serious mental illness, and services for individuals who face immediate risks and service needs and risks upon release from correctional settings.
  7. Provide training on best practices for addressing the needs of criminal-justice-involved persons with OUD and any co-occurring SUD/MH conditions to law enforcement, correctional, or judicial personnel or to providers of treatment, recovery, harm reduction, case management, or



other services offered in connection with any of the strategies described in this section.

**E. ADDRESS THE NEEDS OF PREGNANT OR PARENTING WOMEN AND THEIR FAMILIES, INCLUDING BABIES WITH NEONATAL ABSTINENCE SYNDROME**

Address the needs of pregnant or parenting women with OUD and any co-occurring SUD/MH conditions, and the needs of their families, including babies with neonatal abstinence syndrome, through evidence-based, evidence-informed, or promising programs or strategies that may include, but are not limited to, the following:

1. Support evidence-based, evidence-informed, or promising treatment, including MAT, recovery services and supports, and prevention services for pregnant women – or women who could become pregnant – who have OUD and any co-occurring SUD/MH conditions, and other measures educate and provide support to families affected by Neonatal Abstinence Syndrome.
2. Training for obstetricians and other healthcare personnel that work with pregnant women and their families regarding OUD treatment and any co-occurring SUD/MH conditions.
3. Provide training to health care providers who work with pregnant or parenting women on best practices for compliance with federal requirements that children born with Neonatal Abstinence Syndrome get referred to appropriate services and receive a plan of safe care.
4. Child and family supports for parenting women with OUD and any co-occurring SUD/MH conditions.
5. Enhanced family supports and child care services for parents with OUD and any cooccurring SUD/MH conditions.
6. Provide enhanced support for children and family members suffering trauma as a result of addiction in the family; and offer trauma-informed behavioral health treatment for adverse childhood events.
7. Offer home-based wrap-around services to persons with OUD and any co-occurring SUD/MH conditions, including but not limited to parent skills training.
8. Support for Children’s Services – Fund additional positions and services, including supportive housing and other residential services, relating to children being removed from the home and/or placed in foster care due to custodial opioid use.

## II. PREVENTION

### A. PREVENT OVER-PRESCRIBING AND ENSURE APPROPRIATE PRESCRIBING AND DISPENSING OF OPIOIDS

Support efforts to prevent over-prescribing and ensure appropriate prescribing and dispensing of opioids through evidence-based, evidence-informed, or promising programs or strategies that may include, but are not limited to, the following:

1. Training for health care providers regarding safe and responsible opioid prescribing, dosing, and tapering patients off opioids.
2. Academic counter-detailing to educate prescribers on appropriate opioids prescribing.
3. Continuing Medical Education (CME) on appropriate prescribing of opioids.
4. Support for non-opioid pain treatment alternatives, including training providers to offer or refer to multi-modal, evidence-informed treatment of pain.
5. Support enhancements or improvements to Prescription Drug Monitoring Programs (PDMPs), including but not limited to improvements that:
  - a. Increase the number of prescribers using PDMPs;
  - b. Improve point-of-care decision-making by increasing the quantity, quality, or format of data available to prescribers using PDMPs, by improving the interface that prescribers use to access PDMP data, or both; or
  - c. Enable states to use PDMP data in support of surveillance or intervention strategies, including MAT referrals and follow-up for individuals identified within PDMP data as likely to experience OUD.
6. Development and implementation of a national PDMP – Fund development of a multistate/national PDMP that permits information sharing while providing appropriate safeguards on sharing of private health information, including but not limited to:
  - a. Integration of PDMP data with electronic health records, overdose episodes, and decision support tools for health care providers relating to OUD.
  - b. Ensuring PDMPs incorporate available overdose/naloxone deployment data, including the United States Department of

Transportation's Emergency Medical Technician overdose database.

7. Increase electronic prescribing to prevent diversion or forgery.
8. Educating Dispensers on appropriate opioid dispensing.

#### B. PREVENT MISUSE OF OPIOIDS

Support efforts to discourage or prevent misuse of opioids through evidence-based, evidence-informed, or promising programs or strategies that may include, but are not limited to, the following:

1. Corrective advertising or affirmative public education campaigns based on evidence.
2. Public education relating to drug disposal.
3. Drug take-back disposal or destruction programs.
4. Fund community anti-drug coalitions that engage in drug prevention efforts.
5. Support community coalitions in implementing evidence-informed prevention, such as reduced social access and physical access, stigma reduction – including staffing, educational campaigns, support for people in treatment or recovery, or training of coalitions in evidence-informed implementation, including the Strategic Prevention Framework developed by the U.S. Substance Abuse and Mental Health Services Administration (SAMHSA).
6. Engaging non-profits and faith community as a system to support prevention.
7. Support evidence-informed school and community education programs and campaigns for students, families, school employees, school athletic programs, parent-teacher and student associations, and others.
8. School-based or youth-focused programs or strategies that have demonstrated effectiveness in preventing drug misuse and seem likely to be effective in preventing the uptake and use of opioids.
9. Support community-based education or intervention services for families, youth, and adolescents at risk for OUD and any co-occurring SUD/MH conditions.

10. Support evidence-informed programs or curricula to address mental health needs of young people who may be at risk of misusing opioids or other drugs, including emotional modulation and resilience skills.
11. Support greater access to mental health services and supports for young people, including services and supports provided by school nurses or other school staff, to address mental health needs in young people that (when not properly addressed) increase the risk of opioid or other drug misuse.

### C. PREVENT OVERDOSE DEATHS AND OTHER HARMS (HARM REDUCTION)

Support efforts to prevent or reduce overdose deaths or other opioid-related harms through evidence-based, evidence-informed, or promising programs or strategies that may include, but are not limited to, the following:

1. Increasing availability and distribution of naloxone and other drugs that treat overdoses to first responders, overdose patients, opioid users, families and friends of opioid users, schools, community navigators and outreach workers, drug offenders upon release from jail/prison, and other members of the general public.
2. Public health entities provide free naloxone to anyone in the community, including but not limited to provision of intra-nasal naloxone in settings where other options are not available or allowed.
3. Training and education regarding naloxone and other drugs that treat overdoses for first responders, overdose patients, patients taking opioids, families, schools, and other members of the general public.
4. Enable school nurses and other school staff to respond to opioid overdoses, and provide them with naloxone, training, and support.
5. Expand, improve, or develop data tracking software and applications for overdoses/naloxone revivals.
6. Public education relating to emergency responses to overdoses.
7. Public education relating to immunity and Good Samaritan laws.
8. Educate first responders regarding the existence and operation of immunity and Good Samaritan laws.
9. Syringe service programs and other evidence-informed programs to reduce harms associated with intravenous drug use, including supplies, staffing, space, peer support services, referrals to treatment, fentanyl checking, connections to care, and the full range of harm reduction and treatment services provided by these programs.

10. Expand access to testing and treatment for infectious diseases such as HIV and Hepatitis C resulting from intravenous opioid use.
11. Support mobile units that offer or provide referrals to harm reduction services, treatment, recovery supports, health care, or other appropriate services to persons that use opioids or persons with OUD and any co-occurring SUD/MH conditions.
12. Provide training in harm reduction strategies to health care providers, students, peer recovery coaches, recovery outreach specialists, or other professionals that provide care to persons who use opioids or persons with OUD and any co-occurring SUD/MH conditions.
13. Support screening for fentanyl in routine clinical toxicology testing.

### **III. OTHER STRATEGIES**

#### **A. FIRST RESPONDERS**

In addition to items C8, D1 through D7, H1, H3, and H8, support the following:

1. Law enforcement expenditures related to the opioid epidemic
2. Educate law enforcement or other first responders regarding appropriate practices and precautions when dealing with fentanyl or other drugs.
3. Provisions of wellness and support services for first responders and others who experience secondary trauma associated with opioid-related emergency events.

#### **B. LEADERSHIP, PLANNING AND COORDINATION**

Support efforts to provide leadership, planning, and coordination to abate the opioid epidemic through activities, programs, or strategies that may include, but are not limited to, the following:

1. Community regional planning to identify goals for reducing harms related to the opioid epidemic, to identify areas and populations with the greatest needs for treatment intervention services, or to support other strategies to abate the opioid epidemic described in this opioid abatement strategy list including, but not limited to costs associated with local opioid task forces, community buprenorphine waiver trainings, and coordination and operation of community-based treatment prevention programming.
2. A government dashboard to track key opioid-related indicators and supports as identified through collaborative community processes.
3. Invest in infrastructure or staffing at government or not-for-profit agencies to support collaborative, cross-system coordination with the purpose of

preventing overprescribing, opioid misuse, or opioid overdoses, treating those with OUD and any co-occurring SUD/MH conditions, supporting them in treatment or recovery, connecting them to care, or implementing other strategies to abate the opioid epidemic described in this opioid abatement strategy list.

4. Provide resources to staff government oversight and management of opioid abatement programs.

### C. TRAINING

In addition to the training referred to in items above A7, A8, A9, A12, A13, A14, A15, B7, B10, C3, C5, E2, E4, F1, F3, F8, G5, H3, H12, and I2, support training to abate the opioid epidemic through activities, programs, or strategies that may include, but are not limited to, the following:

1. Provide funding for staff training or network programs and services regarding the capability of government, community, and not-for-profit entities to abate the opioid crisis.
2. Support infrastructure and staffing for collaborative cross-systems coordination to prevent opioid misuse, prevent overdoses, and treat those with OUD and any co-occurring SUD/MH conditions, or implement other strategies to abate the opioid epidemic described in this opioid abatement strategy list (e.g., health care, primary care, pharmacies, PDMPs, etc.).

### D. RESEARCH

Support opioid abatement research that may include, but is not limited to, the following:

1. Monitoring, surveillance, and evaluation of programs and strategies described in this opioid abatement strategy list.
2. Research non-opioid treatment of chronic pain.
3. Research improved service delivery for modalities such as SBIRT that demonstrate promising but mixed results in populations vulnerable to opioid use disorders.
4. Research on novel harm reduction and prevention efforts such as the provision of fentanyl test strips.
5. Research on innovative supply-side enforcement efforts such as improved detection of mail-based delivery of synthetic opioids.
6. Expanded research on swift/certain/fair models to reduce and deter opioid misuse within criminal justice populations that build upon promising approaches used to address other substances (e.g. Hawaii HOPE and Dakota 24/7).

7. Research on expanded modalities such as prescription methadone that can expand access to MAT.
8. Epidemiological surveillance of OUD-related behaviors in critical populations including individuals entering the criminal justice system, including but not limited to approaches modeled on the Arrestee Drug Abuse Monitoring (ADAM) system.
9. Qualitative and quantitative research regarding public health risks and harm reduction opportunities within illicit drug markets, including surveys of market participants who sell or distribute illicit opioids.
10. Geospatial analysis of access barriers to MAT and their association with treatment engagement and treatment outcomes.

E. POST-MORTEM

1. Toxicology tests for the range of synthetic opioids presently seen in overdose deaths as well as newly evolving synthetic opioids infiltrating the drug supply.
2. Toxicology method development and method validation for the range of synthetic opioids observed now and in the future, including the cost of installation, maintenance, repairs and training of capital equipment.
3. Autopsies in cases of overdose deaths resulting from opioids and synthetic opioids.
4. Additional storage space/facilities for bodies directly related to opioid or synthetic opioid related deaths.
5. Comprehensive death investigations for individuals where a death is caused by or suspected to have been caused by an opioid or synthetic opioid overdose, whether intentional or accidental.
6. Indigent burial for unclaimed remains resulting from overdose deaths.
7. Navigation-to-care services for individuals with opioid use disorder who are encountered by the medical examiner's office as either family and/or social network members of decedents dying of opioid overdose.
8. Epidemiologic data management and reporting to public health and public safety stakeholders regarding opioid overdose fatalities.

**Opioid Settlement Fund – Regional Abatement  
Frequently Asked Questions  
Updated 11.10.23**

- Q1. Does the money have to be spent in the year that it is disbursed?
- A1. No, the money does not expire, it can be spent over time.
- Q2. What are the amounts of future payments?
- A2. Refer to the settlements table on page 238 of the [Opioid Settlement Fund Advisory Board Report](#) from November 1, 2022. While the first-year disbursement is likely to be the largest one-time payment, the payments do continue over the next 16 years. This chart contains the settlements to date, there are still some lawsuits in process, the amounts are subject to change. The percentage the LGU is receiving in relationship to all LGU monies total is likely to remain consistent over time.
- Q3. When this year can LGUs expect payments?
- A3. Please fill out the Planned Use of Funds Request form that was emailed directly. Once completed and submitted, the Planned Use of Funds request form will be reviewed and approved. The LGU/City/Other Litigating Entity (i.e, towns, villages, etc.) will be notified by email that your funds have been processed and released at 100%.
- Q4. Moving forward, when can the regions expect monies to be disbursed annually?
- A4. Both the required annual reports on the use of funds due every 8/1 and a new Planned use of Funds request form will need to be submitted before any additional funds can be made available.
- Q5. For this year, and future years, what are the dates/timelines for receiving funds, and reporting funds?
- A5.1 Once an approved planned use of funds is received related to the FY 2022-2023 Opioid Settlement Fund Regional State Abatement funds for one of the large cities, LGUs or Litigating Entities, the allocated amounts will be provided to that entity at 100%.
- A5.2 Once there is a FY 2023-2024 Enacted Budget, the dollar amounts for the Subdivisions will be confirmed. OASAS will email the LGUs/Litigating Entities the allocated amounts of the regional share state abatement funds in the summer of 2023.



**Opioid Settlement Fund – Regional Abatement  
Frequently Asked Questions  
Updated 11.10.23**

- A5.3 Reporting on the FY 2022-2023 Opioid Settlement Fund Regional Share State Abatement funds are required to be submitted no later than August 1<sup>st</sup>, 2023, in the OASAS web-based Formstack. This reporting mechanism has not been created yet, all entities receiving funds will be notified when reporting is available on year 1 funds. The process for planning 2024 dollars will take place after reports for 2023 have been received.
- Q6 How will the Other Litigating Entities (OLE) money be disbursed?
- A6. The OLE allocations will be sent directly to the LGU to be passed through to the named OLE. The OLE contact will be copied on the email that is sent to the LGU that identified that the OLE’s amount has been sent to the LGU for disbursement to the OLE. The OLE will send an email to [OSFProjectManagement@oasas.ny.gov](mailto:OSFProjectManagement@oasas.ny.gov) mailbox to confirm receipt of funds.
- Q7. Is Opioid Settlement Funding reported on the CFR?
- A7. Regional Abatement payments, also referred to as Regional Shares, are funds directed by the Opioid Settlements that must be paid to the counties, certain cities, as well as Other Litigating Entities (OLE). These payments will be made directly to the Local Governmental Unit (LGU) or the affected city through the Statewide Financial System (SFS). Payments owed to any OLE will be paid to the appropriate LGU which will pass the funds through to the OLE.
- Such payments will not be reflected on the OASAS State Aid Funding Authorization (SAFA) and no OASAS program code will be established for these payments. As a result, these payments, regardless of the recipient, will not be reported or claimed on any schedule in the Consolidated Fiscal Report (CFR). If a LGU, city, or OLE makes any awards of these funds to an OASAS provider for the purpose of providing substance use treatment, prevention, harm reduction, or recovery services, the provider agency should report the expenses of the award and the corresponding revenue in the appropriate OASAS program. This revenue should be reported as Other Revenue, line 94 on the CFR-1 and line 29 on the DMH-2 and identified of “Local OSF.” This revenue should not be reported on the DMH-2 line 45 as Local Government Share.
- LGUs, cities, and OLEs will be required to report on the use of these funds. However, that reporting will not be done through the CFR. LGU, cities, and OLEs will be notified by OASAS Project Management separately of that reporting process.
- Q8 What is the best way to know if an expense by an entity or subcontractor is allowable?
- A8. The entity should refer to the [‘Allowable uses’ document](#) for appropriate use of funds that have been distributed to them by OASAS. For funds delivered to the

**Opioid Settlement Fund – Regional Abatement  
Frequently Asked Questions  
Updated 11.10.23**

entity by the AG, please refer to the guidance sent by that office, and subsequent questions should be directed to the contact at the Attorney General’s office and/or the third part administrator of the Attorney General’s Funds, Brown Greer:  
NonOpioidRemediationUseReporting@nationalopioidofficialsettlement.com

- Q9 How can an entity ensure they are documenting correctly when they are combining funds?
- A9. The best way to ensure the entity is documenting correctly is to not combine funds. If the entity does combine/blend several opioid settlement funding sources (i.e., OASAS OSF, AG, etc.), they should meet with their accounting/legal team and decide the best cost allocation methodology in preparation for future reporting. Reporting to OASAS on OSF funds requires funds to be separated additionally funds need to be separated for potential audit purposes.
- Q10 What reporting is due for the LGUs?
- A10. OASAS is currently developing reporting CY23 and it will be disseminated at the beginning of March, and be due April 1<sup>st</sup>, 2024.
- Q11. Is it possible to determine the exact source of money attached from particular settlements (i.e. Johnson and Johnson, Allergan etc....) through the Opioid Settlement funding distributed via regional abatement?
- A11. The opioid settlement agreement dollars awarded to the state and flow through the OASAS Opioid Settlement Fund (OSF) are governed by Section 25.18 of the Mental Hygiene Law and Section 99-nn of State Finance Law. The limitations (i.e., “approved uses” in MHL 25.18) come from the statute, rather than the specific settlement agreement.
- Q12. If an entity has changed their spending plan from what was originally reported do they need to notify or receive approval for this change?
- A12. If the change in plan is within the allowable use of funds document, the entities do not need approval, or to provide any notice of the change. The change can be reflected in the annual reporting, see Q 10 above.



SUNY SCHENECTADY  
COUNTY COMMUNITY COLLEGE

ALPHA OMEGA CHAPTER  
COMMUNITY OUTREACH



# CERTIFIED RECOVERY PEER ADVOCATE PROFESSIONAL TRAINING AND SUPPORT PROGRAM

## REQUIREMENTS:

- ✓ Experience with a substance use disorder, someone who has personal or family experience with substance use disorder, and/or who is passionate about supporting someone in their recovery
- ✓ Willingness to share your recovery journey to help others
- ✓ High school diploma or equivalent

To learn more or discuss available scholarships:  
Contact Schenectady College and Career Outreach  
Center at 518-631-2257

To sign up for  
upcoming  
classes see our  
Events:



## **Certified Recovery Peer Advocate (CRPA) Training and Support Program**

### **CRPA-Provisional Certification**

- Register applicant for ASAP-NYCB approved foundational training
- Ensure core training completion and submission of application package

### **Toolkits and Academic Detailing**

- Provide resources for hiring, onboarding, and implementation of new CRPAs

### **Post-Initial Training**

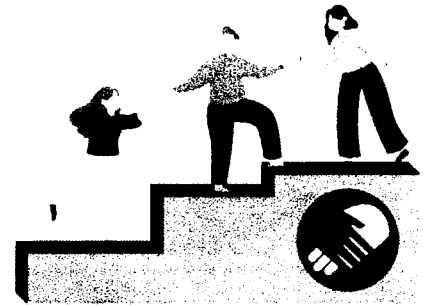
- Educate on requirements for CRPA-P Medicaid-reimbursable services
- Offer weekly check-ins to address challenges and celebrate successes

### **Data Tracking Sheets**

- Develop and review data monthly to highlight strengths and opportunities
- Track metrics that support both CRPA and employer outcomes

### **Resources**

- Provide hard copies of Healthy Capital District resources including the Regional Mental Health Resource Guide, Recovery Guide, Social Determinants of Health Guide, Capital Region Refugee Resource Guide, and Self-Management Guides
- Train to optimize use of Healthy Capital District's online Community Health Professional webpage



### **Monthly Professional Development**

- Share in-person and virtual role-specific workshop opportunities
- Communicate current developments in the fields of mental health, substance use disorders, co-occurring disorders, and peer recovery services

### **Full CRPA Certification**

- Share courses required to satisfy the 28 hours of ASAP-NYCB approved recovery-specific education including 4 hours of ASAP-NYCB approved peer ethics
- Provide a tracking method for documenting the required hours for full certification

### **Role-Specific Training Opportunities**

*Ethics and Boundaries • Health Equity • Trauma-Informed Care • Recovery Planning • Stress Management • Working with Families • Supporting the Re-Entry Population • Drug Treatment Court Resources • Working with the Unhoused • Cultural Competence and Responsiveness • Social Determinants of Health and Service Coordination • Health Insurance Basics*



# SARATOGA COUNTY AGENDA ITEM REQUEST

**TO:** Steve Bulger, County Administrator  
Ridge Harris, Deputy County Administrator  
George Conway, County Attorney  
Therese Connolly, Clerk of the Board  
Stephanie Hodgson, Director of Budget

**CC:** John Warnt, Director of Purchasing  
Jason Kemper, Director of Planning and Economic Development  
Bridget Rider, Deputy Clerk of the Board  
Matt Rose, Management Analyst  
Audra Hedden, County Administrator's Office  
Samantha Kupferman, County Attorney's Office

**DEPARTMENT:** Mental Health and Addiction Services

**DATE:** 1/31/24

**COMMITTEE:** Health & Human Services

1. Is a Resolution Required:

No, Committee Approval Only

2. Proposed Resolution Title:

3. Specific Details on what the resolution will authorize:

This column must be completed prior to submission of the request.

County Attorney's Office  
Consulted Yes

4. Is a Budget Amendment needed:  YES or  NO  
If yes, budget lines and impact must be provided.  
Any budget amendments must have equal and offsetting entries.

County Administrator's Office  
Consulted Yes

Please see attachments for impacted budget lines.  
(Use ONLY when more than four lines are impacted.)

Revenue

Account Number	Account Name	Amount
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Expense

Account Number	Account Name	Amount
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Fund Balance (if applicable): (Increase = additional revenue, Decrease = additional expenses)

Amount:

5. Identify Budget Impact (**Required**):

No Budget Impact. Funds are included in the Department Budget

- a. G/L line impacted
- b. Budget year impacted 2024
- c. Details

Committee approval is sought to accept state aid colas already within the 2024 county budget, and to align the 2024 provider contracts accordingly.

6. Are there Amendments to the Compensation Schedule?

YES or  NO (If yes, provide details)

a. Is a new position being created?  Y  N

Effective date

Salary and grade

b. Is a new employee being hired?  Y  N

Effective date of employment

Salary and grade

Appointed position:

Term

c. Is this a reclassification?  Y  N

Is this position currently vacant?  Y  N

Is this position in the current year compensation plan?  Y  N

Human Resources Consulted

7. Does this item require the awarding of a contract:  Y  N

a. Type of Solicitation

b. Specification # (BID/RFP/RFQ/OTHER CONTRACT #)

c. If a sole source, appropriate documentation, including an updated letter, has been submitted and approved by Purchasing Department?  Y  N  N/A

d. Vendor information (including contact name):

e. Is the vendor/contractor an LLC, PLLC, or partnership:

f. State of vendor/contractor organization:

g. Commencement date of contract term:

h. Termination of contract date:

i. Contract renewal date and term:

k. Is this a renewal agreement:  Y  N

l. Vendor/Contractor comment/remarks:

Purchasing Office Consulted

County Administrator's Office  
Consulted **Yes**

8. Is a grant being accepted:  YES or  NO

a. Source of grant funding:

State

b. Agency granting funds:

OMH, OASAS

c. Amount of grant:

\$47,857 & \$10,629 respectively, for a total of \$58,486.

d. Purpose grant will be used for:

cost of living adjustments (COLA)

e. Equipment and/or services being purchased with the grant:

Provider contracts

f. Time period grant covers:

1/1/24-12/31/24

g. Amount of county matching funds:

h. Administrative fee to County:

9. Supporting Documentation:

Marked-up previous resolution

No Markup, per consultation with County Attorney

Information summary memo

Copy of proposal or estimate

Copy of grant award notification and information

Other Resolution 296-2021, Provider Resolution Tracker, Agency appropriations within the 2024 budget

10. Remarks:

None of the increases are above the 10% contract threshold authorized by resolution 296-2021, which allows the committee to accept additional funds from the State of New York in support of the services provided by our agencies without further amendment. A letter signed by the Commissioner and countersigned by the Agency detailing the increase in state aid is sufficient to document and effectuate the increases as set forth in the original contract.



Agency 2024 Appropriations	Division	Appropriation Code	Total for Appropriation
RISE Healthy Housing and Support Services, Inc.	441	8726.014	3,880
	441	8726.034	44,544
	441	8726.039	1,860
	441	8726.078	793,621
	441	8726.200	406,025
	441	8726.570	282,168
	441	8726.965	7,393
	443	8726.013	291,324
<b>Total RISE</b>			<b>1,830,815</b>
Unlimited Possibilities, Inc.	441	8727.002	36,423
	441	8727.014	339,116
	441	8727.037	31,511
	441	8727.039	43,208
	441	8727.040	121,820
	441	8727.200	199,175
	441	8727.965	20,712
	442	8727.001	0
<b>Total U.P.</b>			<b>791,965</b>
Captain Community Human Services	441	8728.046	0
	441	8728.200	0
	441	8728.965	0
	441	8728.002	10,465
<b>Total Captain CHS</b>			<b>10,465</b>
Mechanicville Area Community Services	441	8729.001	10,267
	441	8729.002	3,422
	441	8729.014	440
	441	8729.965	298
	443	8729.001	1,566
<b>Total Mechanicville</b>			<b>15,993</b>
Community Work & Independence	441	8730.200	9,477
	442	8730.002	0
<b>Total C.W.I.</b>			<b>9,477</b>
Saratoga Ctr Fam	441	8731.001	8,352
	441	8731.002	11,085
	441	8731.965	13
<b>Total Saratoga Center for family</b>			<b>19,450</b>
Rehab Supp Svcs	441	8732.078	89,773
	441	8732.200	74,811
<b>Total Rehabilitation Support Services</b>			<b>164,584</b>
Saratoga Bridges, NYSARC	441	8733.037	9,366
	441	8733.965	0
	442	8733.001	10,272
	442	8733.002	55,767
<b>Total Saratoga Bridges NYSARC</b>			<b>75,405</b>
Shelters	441	8734.034	42,558
	441	8734.002	13,180
<b>Total Shelters of Saratoga</b>			<b>55,738</b>
Citizens Committee	441	8735.200	1,000
<b>Total Citizen's Committee</b>			<b>1,000</b>
The Alcohol & Substance Abuse Prevention Council	443	8738.002	162,791
	443	8738.013	721,441
<b>Total Prevention Council</b>			<b>884,232</b>
Northeast Parent & Child Society	441	8741.200	28,416
	441	8741.965	0
<b>Total Northeast Parent &amp; Child Society</b>			<b>28,416</b>
NE Career / Unity House of Troy, Inc.	441	8749.037	15,389
	441	8749.965	0
<b>Total UHT / Northeast Career</b>			<b>15,389</b>
UCPA	442	8732.002	10,264
<b>Total United Cerebral Palsy</b>			<b>10,264</b>
Wildwood	442	8734.002	3,596
Albany Diocesan School Board	443	8650	30,528
	443	8650.002	9,455
<b>Total Catholic Schools</b>			<b>39,983</b>
Franklin Community Center	443	8735.013	62,139
	443	8735.002	19,245
<b>Total Franklin Community Center</b>			<b>81,384</b>



**SARATOGA COUNTY BOARD OF SUPERVISORS**

**RESOLUTION 296 - 2021**

**Introduced by Supervisors O’Connor, Barrett, Connolly, Grasso, Lant, Winney and Wood**

**AUTHORIZING ONGOING MENTAL HEALTH CONTRACTS FOR 2022 - 2024**

**WHEREAS**, the Community Services Board assists our Commissioner of Mental Health and Addiction Services in administrating the County’s many varied mental health programs; and

**WHEREAS**, contracts with certain mental health service providers will expire on December 31, 2021; and

**WHEREAS**, our Health and Human Services Committee has recommended that said expiring contracts be renewed for a term of three years; now, therefore, be it

**RESOLVED**, that the Chair of the Board is authorized to execute renewal agreements for a term of three years commencing on January 1, 2022 and terminating on December 31, 2024 with the following agencies to provide for the indicated funding per year for their services, subject to State appropriations therefor:

<u>ORGANIZATION</u>	<u>TOTAL</u>	<u>FUNDING LINE</u>
Albany Diocesan School Board aka/Roman Catholic Diocese of Albany	\$ 37,304	NYS OASAS-\$27,849 Saratoga County-\$9,455
The Alcohol and Substance Abuse Prevention Council of Saratoga, Inc.	\$ 683,931	NYS OASAS-\$658,151 Saratoga County-\$25,780
Captain Community Human Services Corp.	\$ 41,301	NYS OMH - \$30,836 Saratoga County- \$10,465
Center for Disability Services, Inc. aka/United Cerebral Palsy of the Tri-Counties, Inc.	\$ 10,264	Saratoga County-\$10,264
Community, Work and Independence, Inc.	\$ 8,646	NYS OMH-\$8,646
Franklin Community Center, Inc.	\$ 75,932	NYS OASAS - \$56,687 Saratoga County-\$19,245

Mechanicville Area Community Services Center, Inc.	\$ 14,992	NYS OMH-\$10,084 NYS OASAS-\$1,486 Saratoga County-\$3,422
Unity House of Troy, Inc.	\$ 14,039	NYS OMH-\$14,039
Northeast Parent and Child Society, Inc.	\$ 12,961	NYS OMH-\$12,961
Rehabilitation Support Services, Inc.	\$ 132,018	NYS OMH-\$132,018
Saratoga Bridges, NYS Association for Retarded Citizens, Inc., Saratoga County Chapter	\$ 64,311	NYS OMH-\$8,544 Saratoga County-\$55,767
Saratoga Center for the Family, Inc.	\$ 18,705	NYS OMH-\$7,620 Saratoga County-\$11,085
Shelters of Saratoga, Inc.	\$ 52,003	NYS OMH-\$38,823 Saratoga County-\$13,180
Rise Housing and Support Services, Inc.	\$1,481,506	NYS OMH-\$1,215,739 NYS OASAS-\$265,767
Unlimited Possibilities, Inc. d/b/a Unlimited Potential	\$ 716,389	NYS OMH-\$679,966 Saratoga County-\$36,423

and, be it further

**RESOLVED**, that the Health and Human Services Committee is hereby authorized to accept additional grant funds from the State of New York in support of the services provided by the foregoing agencies in an amount not to exceed 10% of amounts stated above per year; and be it further

**RESOLVED**, that each renewal agreement authorized herein shall provide that the amount stated above may be increased by up to 10% per year of said amount to include additional State grant funding received for the services provided by the agency without further amendment; and, be it further

**RESOLVED**, that the form and content of such contracts shall be subject to the approval of the County Attorney; and be it further

**RESOLVED**, that this Resolution shall take effect immediately.

**BUDGET IMPACT STATEMENT:** Funding for these contracts has been placed in the 2022 Tentative Budget.