

# **Economic Development Committee**

Wednesday, April 3, 2024 3:30PM 40 McMaster Street, Ballston Spa, NY

Chair: C. Eric Butler

Members: Ed Kinowski, Michele Madigan, Ian Murray, Jean

Raymond, Mo Wright VC, Cynthia Young

### **Agenda**

- I. Welcome and Attendance
- II. Approval of the minutes of the March 6, 2024 meeting
- III. Economic Development Grant Reimbursement Jason Kemper, Planning & Economic Development
  - a. Committee approval of reimbursement requests from the City of Saratoga Springs and Town of Milton
  - b. Authorizing a transfer of funds from the Economic Development Reserve Fund and amending the 2024 County Budget in relation thereto
- IV. Committee approval to amend the Town of Wilton 2023 Economic Development Grant Application Jason Kemper, Planning & Economic Development.
- V. Other Business
- VI. Adjournment



50 WEST HIGH ST, BALLSTON SPA, NY 12020

#### **MEMORANDUM**

TO: Economic Development Committee Members

CC: County Administrator's Office

**County Attorney's Office** 

**Clerk of the Board of Supervisors** 

FROM: Jason Kemper, Director of Planning and Economic Development

DATE: March 27, 2024

RE: April Economic Development Meeting

### Saratoga County Economic Development Grants Updates/Reserve Fund Transfer

The Town of Milton (2023) and the City of Saratoga Springs (2023) are seeking reimbursement for their Economic Development Grant projects. Committee approval is required for the municipalities to be reimbursed. A board resolution is required for the transfer funds from the Economic Development Grant Reserve Account (A.0888.ED) to the to the Municipal Planning Grant Program (A.80.000-8763).

- 1. 2023 City of Saratoga Springs \$1,500.00 (Closeout)
- 2. 2023 Town of Milton \$7,100

The 2024 Economic Development Grant application was sent out to all of the Town Supervisors and Village/City Mayors with a due date of June 21, 2024. This will allow time for staff to review the applications for completeness and have the materials ready for review at the committee's July 2024 meeting.

The Town of Wilton has made a request to amend their 2023 Grant application for Gavin Park Improvements to be changed to resurfacing tennis courts instead of improvements to the Town's band concerts. The email request for the amendment is attached to the AIR for this item. The improvements will be completed immediately, and a reimbursement request submitted.

### **Economic Development Updates**

• The monthly meeting of the Saratoga County IDA is tentatively scheduled for Tuesday, April 16, 2024 at the Saratoga County Planning Conference Room at 8:30am.

If any of the committee members would like additional information on this item, feel free to contact me.



# SARATOGA COUNTY AGENDA ITEM REQUEST

TO: Steve Bulger, County Administrator Ridge Harris, Deputy County Administrator George Conway, County Attorney Therese Connolly, Clerk of the Board Stephanie Hodgson, Director of Budget

CC: John Warmt, Director of Purchasing
Jason Kemper, Director of Planning and Economic Development
Bridget Rider, Deputy Clerk of the Board
Matt Rose, Management Analyst
Audra Hedden, County Administrator's Office
Samantha Kupferman, County Attorney's Office

**DEPARTMENT:** Department of Planning & Economic Development

DATE: 3.27.24

**COMMITTEE:** Economic Development

1. Is a Resolution Required:

Yes, Other

Proposed Resolution Title:

Authorizing the Transfer of Funds From The Economic Development Grant Reserve Fund And Amending the 2024 County Budget in Relation THERETO

3. Specific Details on what the resolution will authorize:

This is two step process for the Committee: 1.) Committee vote to approve the reimbursement request to the City of Saratoga Springs and the Town of Milton, then 2.) Authorize a budget transfer from the Economic Development Grant Reserve Account (A.-0888 ED) to the General Fund (A.80-000-8763) to allow for the payment of ED Grants for the City of Saratoga Springs in the amount of \$1,500.00 (2023 Second Reimbursement, grant closeout), Town of Milton \$7,100.00 (2023, grant closeout).

This column must be completed prior to submission of the request.

County Attorney's Office Consulted Yes

4.	If yes, bi	idget lines and impac	ed: YES or NO t must be provided. t have equal and offsetting entri	County Administrator's Office Consulted <b>Yes</b> es.
	Plea (Use	nse see attachments fo e ONLY when more t	or impacted budget lines. Than four lines are impacted.)	
	Revenue			
	Account	Number	Account Name	Amount
	A.0888	BED	Econ. Dev. Grant Program Reserve	\$8,600.00
	Expense			
	Account	Number	Account Name	Amount
	A.80.0	00-8763	Municipal Planning Grant Program	\$8,600.00
	Fund Bal	ance (if applicable): (	Increase = additional revenue I	Decrease = additional expenses)
	Tund Dar	ance (ir appricaoie). (	increase additional revenue, i	additional expenses)
	Amoun	t:		
5.	Identif	y Budget Impact ( <b>Rec</b>	nuired).	
٠.	Other	Total Control of the	(un cu).	
			A.0888ED and A.80.000	1_8763
	a.	5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	**************************************	J-0703
	b.	Budget year impacte	d 2024	
	c.	Details		
			amended to increase appropoment Grant Reserve fund by	

6.	Are the	re Amendments to the Compensation Schedule?  Human Resources Consulted
	Y	ES or NO (If yes, provide details)
	a.	Is a new position being created? Y N
		Effective date
		Salary and grade
	b.	Is a new employee being hired? Y N
		Effective date of employment
		Salary and grade
		Appointed position:
		Term
	c.	Is this a reclassification? Y N
		Is this position currently vacant? Y N
		Is this position in the current year compensation plan? Y N
7.	Does t	his item require the awarding of a contract: Y V N
	a.	Type of Solicitation  Type of Solicitation  Type of Solicitation
	b.	Specification # (BID/RFP/RFQ/OTHER CONTRACT #)
		TC 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	c.	If a sole source, appropriate documentation, including an updated letter, has been submitted and approved by Purchasing Department?
	d.	Vendor information (including contact name):
	e.	Is the vendor/contractor an LLC, PLLC, or partnership:
	f.	State of vendor/contractor organization:
	g.	Commencement date of contract term:
	h.	Termination of contract date:
	i.	Contract renewal date and term:
	k.	Is this a renewal agreement: Y N
	1.	Vendor/Contractor comment/remarks:

8.	Is a gr	rant being accepted: YES or NO	County Administrator's Office Consulted
	a.	Source of grant funding:	
	b.	Agency granting funds:	
	c.	Amount of grant:	
	d.	Purpose grant will be used for:	
	e.	Equipment and/or services being purchased with the grant:	
	f.	Time period grant covers:	
	g.	Amount of county matching funds:	
	h.	Administrative fee to County:	
9.	Suppor	ting Documentation:	
	$\checkmark$	Marked-up previous resolution	
		No Markup, per consultation with County Attorney	
	$\checkmark$	Information summary memo	
		Copy of proposal or estimate	
		Copy of grant award notification and information	
	✓	Other Reimbursement Request Form	

### 10. Remarks:

See attached memo for summary. A committee vote is first required to approve the reimbursement request for the City of Saratoga Springs (partial reimbursement #2, closeout) and Town of Milton (2023 closeout). Secondly, a vote must be held to approve a resolution moving the funds out of the reserve account and into the 2024 budget to process payment for the grant.



### 2023 **Economic Development Fund Reimbursement Request Form**

Date February 29, 2024
Applicant Information
Town/City City of Saratoga Springs
Grant Information
Project Name New Years' Eve Fest
Date of project completion 01/02/2024
Reimbursement Amount Requested (\$7,100 or less) \$1,500.00
Attached documentation
Worksheet listing all expenses
Receipts
Canceled checks
Project Outcome Narrative:
Enclosed DPW invoice for labor of breakdown and fencing of protective areas for the New Years' Eve Fes participants.
Signature of Town/City Supervisor
Nnc
Please submit reimbursement request form with receipts and canceled checks to Jason Kemper at jkemper@saratogacountyny.gov or mail to:
Saratoga County Department of Planning and Economic Development

Saratoga County Department of Planning and Economic Development

50 West High St.

Ballston Spa, NY 12020

518.884.4705





DATE: 2/29/2024

BILL TO: 2023/2024 NYE FESTIVAL

Department of Public Works 474 Broadway Saratoga Springs, NY 12866

### **Department of Public Works**

DESCRIPTION		AMOU	NT
LABORERS			
Emp ID # 2914: 6 hours x \$50.00			\$300.00
Emp ID # 2620: 4 hours x \$50.00			\$200.00
Emp ID # 2237: 4 hours x \$50.00			\$200.00
Emp ID # 3146: 4 hours x \$50.00			\$200.00
Emp ID # 3157: 6 hours x \$50.00			\$300.00
Emp ID # 3113: 6 hours x \$50.00			\$300.00
Make all checks payable to Commissioner of Finance	SUBTOTAL		\$1,500.00
Payment Terms: Net 30 Days	Other	\$	-
	TOTAL	\$	1,500.00

Any questions please contact Holli Straight at 518-587-3550 x 3555 or holli.straight@saratoga-springs.org



### **Economic Development Fund Reimbursement Request Form**

Date 3/11/2024
Applicant Information
Town/City Milton
Grant Information
Project Name Town of Milton for the Come Grow with Us: Economic Development Overview
Date of project completion
Reimbursement Amount Requested (\$7,100 or less)
Attached documentation
Receipts
✓ Cancelled checks
Project Outcome Narrative:
Behan Planning and Design produced an economic development brochure for the Town of Milton in collaboration with John Olenik. See brochure attached hereto.
Sch Olle

Please submit reimbursement request form with receipts and canceled checks to Jason Kemper at jkemper@saratogacountyny.gov or mail to:

Saratoga County Department of Planning and Economic Development

50 West High St.

Ballston Spa, NY 12020

Signature of Town/City Supervisor

518.884.4705

DOLLARS 0 GCHECK ARMOR 50-467/213 \*\*\*\*\*\*2,130.00 Check Amount 84617 84617 2130.00 Amount 2,130.00 AUTHORIZED SIGNATURE 49 BALLSTON SPA NATIONAL BANK BALLSTON SPA, NY 12020 www.bsnb.com Total: 3/11/2024 Check Date 3/11/2024 Econcomic Development Brochure Completion \*\*\*Two Thousand One Hundred Thirty and 00/100 Dollars\*\*\* OPERATING ACCOUNT Description TOWN OF MILTON
OPERATING ACCOUNT
503 GEYSER RD
BALLSTON SPA, NY 12020 Behan Planning and Design 112 Spring Street, Suite 305 Saratoga Springs, NY 12866 Behan Planning and Design Invoice Date 12/31/2023 TOWN OF IMILTON PAY TO THE ORDER OF 23-011 #3 (1134) Invoice No. of: Order To the MEMO

2 -	Т	OWN OF MILTON		Voucher No.	
		503 Geyser Road		Voucher Date	Λ
	Bal	Iston Spa, NY 12020	Fu	nd Appropriation	Amount
	_	(518) 885-9220 E G E II V E	A	A-1440-400-000	\$ 2,130.00
DEPARTMENT	Supervisor	MAR 1 1 2024			
CLAIMANT'S NAME AND	112 Spring S	ning and Design ONPTROLLER'S OFFICE Orings, NY 12866			
ADDRESS			Purch	ase Order No.	
				act No.	
		CNA-to-rials/Convices		Unit Price	Amount
Date(s)	Quantity	Description of Materials/Services		Offict fice	7
3/5/2024	1	Town Economic Development Brohure Comp	letion	\$ 2,130.00	\$ 2,130.00
		ENTERED  MAR 1 1 2024			

		CLAIMANT'S CERTIFICATION		\$	2,130.00
stated; that no	part has been pa	, certify that the above amount of bursements charges were rendered to or aid or satisfied; that the taxes, from which claimed is actually due.	for the municipality on the date	25	
Data	Signature		Ti	itle	
Date	Signature	Space Below for Municipal Use	Approval for Payment		

Department Approval

The above services or materials were rendered or furnished to the municipality on the dates stated and the charges are correct.

**Authorized Official** 

This claim is approved and ordered paid from the

appropriations indicated above

Comptroller

Date

## Behan Assoc Landscape Architecture, DPC

112 Spring Street, Suite 305 Saratoga Springs, NY 12866

FI 46-1575375

Voice: 518-583-4335 Fax: 518-583-6970 INVOICE

Invoice Number: 1134
Invoice Date: 3/5/24

Page: 1

Duplicate

Bill To:

TOWN OF MILTON 503 GEYSER ROAD BALLSTON SPA, NY 12020

Customer ID: TOWN MIL

Customer PO	Payment Terms	Sales Rep ID	Due Date
	Net 30 Days		3/31/24

Description		Amount	
	23-011; inv 3. Town of Milton -Economic Development brochure		
For Professional services rendered for period from 0	1/01/2024 to 03/02/2024	2,130.00	
		-	
	Subtotal	2,130.00	
	Sales Tax	0.405.55	
	Total Invoice Amount	2,130.00	
Check/Credit Memo No	Payment/Credit Applied	0.402.22	
	TOTAL	2,130.00	

March 5, 2024

Mr. Scott Ostrander, Supervisor Town of Milton Milton Town Hall 503 Geyser Road Ballston Spa, NY 12020



Re:

Town of Milton – Economic Development Brochure Invoice #3 (1134) Behan Project Number 23-011

### Dear Scott:

This letter conveys our invoice for tasks associated with preparation of an economic development brochure for the town. As requested, our company has been developing the brochure in collaboration with John Olenik. We have completed 100% of the work on the brochure. The project budget is \$7,100 and this invoice is for 30% Final completion. The amount due is \$2,130.00 (Once the brochure is completed, the town will be able to request reimbursement for these costs through the grant awarded to the town from Saratoga County.)

Behan Planning and Design has completed the following tasks:

- Project review with Behan team and John Olenik.
- Meeting with client and sidekick
- Revisions to brochure based on client meeting on 1/25

Thank you for the opportunity to be of continued service.

Sincerely,

John J. Behan, Principal

Cc: John Olenik, Director of Economic Planning David Braymer, Town Comptroller OPERATING ACCOUNT

TOWN OF MILTON

84350 Amount 2485.00 2,485.00 Total: 11/17/2023 Development Brochure 35% complete 09/01/2023-Description Invoice Date 11/08/2023 Behan Planning and Design Invoice No. 1103

### TOWN OF MILTON

DEPARTMENT

CLAIMANT'S

NAME AND

ADDRESS

104414011111111111111111111111111111111		
502 Geyser Road	Voucher Date	11/8/2023
Ballston Sna NY 12020	Fund Appropriation	Amount
(£18) 885-9220		
(518) 885-9220	AA-1440-400	
Company () Charles		
Behan Associates Landscape Architecture, D.P.C.		
112 Spring St., Suite 305		
Saratoga Springs, NY 12866		
	P.O.	
	Abstract No.	\$2,485.00

Date(s)	Quantity	Description of Materials/Services	Unit Price	Amount
11/8/2023	1	Development of Town Economic Development Brochure35% Complete		\$2,485.00
		BY: SK		
		NOV 1 4 2023		
		ENTERED		

### CLAIMANT'S CERTIFICATION

l,John Behan, certify that the above amount of <u>\$2,485.00</u> is true and correct; that the items, services and disbursements charges were rendered to or for the municipality on the dates stated; that no part has been paid or satisfied; that the taxes, from which the municipality is exempt, are included; and that the amount claimed is actually due.							
11/8/2023  Date Signature	Space Below for Municipal Use	Principal  Title  Approval for Payment					
The above services or materia	tment Approval  were rendered or furnished to the ed and the charges are correct.  Authorized Official	This claim is approved and ordered paid from the appropriations indicated above  II/III/III/III/IIII/IIIIIIIIIIIIIIII					

November 8, 2023

Mr. Scott Ostrander, Supervisor Town of Milton Milton Town Hall 503 Geyser Road Ballston Spa, NY 12020



Re:

Town of Milton – Economic Development Brochure

Invoice #1 Behan Project Number 23-011

Dear Scott:

This letter conveys our invoice for tasks associated with preparation of an economic development brochure for the town. As requested, our company has been developing the brochure in collaboration with John Olenik. We have completed 35% of the work on the brochure. The project budget is \$7,100 and this invoice is for 35% completion. The amount due is \$2,485.00 (Once the brochure is completed, the town will be able to request reimbursement for these costs through the grant awarded to the town from Saratoga County.)

Behan Planning and Design has completed the following tasks:

- Development of brochure outline
- Preparation of narrative sections
- Collection of economic and demographic data for the town
- Development of initial PowerPoint presentation/rough draft of brochure
- Progress review meetings with John Olenik

Thank you for the opportunity to be of continued service.

Sincerely,

John J. Behan, Principal

Cc: John Olenik, Director of Economic Planning

David Braymer, Town Comptroller

# Behan Assoc Landscape Architecture, DPC

112 Spring Street, Suite 305 Saratoga Springs, NY 12866

FI 46-1575375

Voice: Fax: 518-583-4335 518-583-6970 INVOICE

Invoice Number: 1103 Invoice Date: 11/8/23

Page:

1

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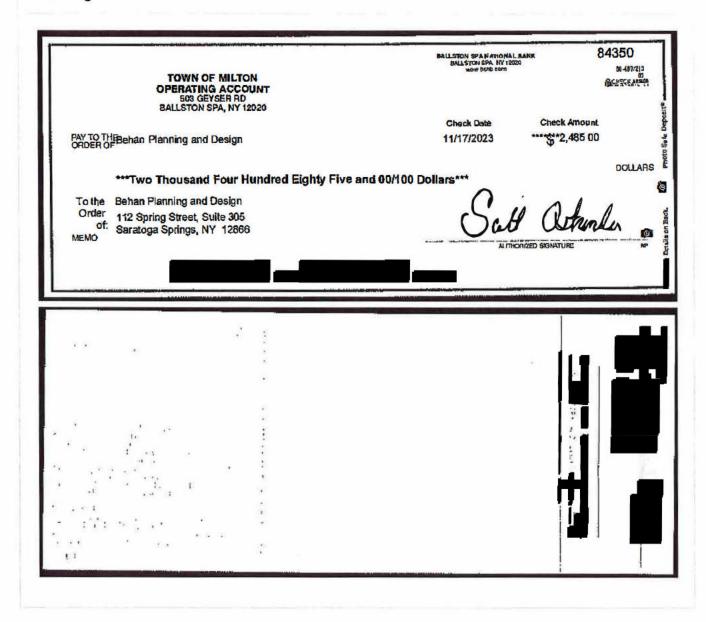
Bill To:	
TOWN OF MILTON	

Customer ID: TOWN MILT

Customer PO	Payment Terms	Sales Rep ID	Due Date
23-011; inv 1	Net 30 Days		12/8/23

Description		Amount
23-011; inv 1		
For Professional services rendered for period from 0	9/01/23-to 10/28/2023,	2,485.00
Economic Development Brochure		
		1
	Subtotal	2,485.0
	Sales Tax	
	Total Invoice Amount	2,485.0
Check/Credit Memo No	Payment/Credit Applied	
	TOTAL	2,485.00

### Item Image



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		Amount	2485.00				31					2 495 00	7,400.00	
OPERATING ACCOUNT	1/25/2024	K City Silver Inc.	Pescription	Town Economic Development Broatigne 7.0% Compre								1	Total:	
	Design	L. Biron	Invoice Date	1/03/2024	÷			÷	1	1:		•		
TOWN OF MILTON		Benan Planning and Design	Invoice No.	1121		- 1			-					

# TOWN OF MILTONE GEIVE

503 Geyser Road Ballston Spa, NY 12020

JAN 0 4 2023

/3/2024
Amount

\$2,485.00

Abstract No.

DEPARTMENT

CLAIMANT'S
NAME
AND
ADDRESS

Behan Associates Landscape Architecture, D.P.C.

112 Spring St., Suite 305
Saratoga Springs, NY 12866

P.O.

Date(s)	Quantity	Description of Materials/Services	Unit Price	Amount
1/3/2024	1	Development of Town Economic Development Brochure35% Complete -70%		\$2,485.00
		JAN 0 4 2024 ENTERED		

	CLAIMANT'S CERTIFICATION		
I,John Behan that the items, services and di stated; that no part has been i included; and that the amoun	sbursements charges were rendered to or fo paid or satisfied; that the taxes, from which	amount of $\frac{$2,485.00}{100}$ is true or the municipality on the dather municipality is exempt,	ates
1/3/2024 Date Signature	Space Below for Municipal Use	Principal Approval for Paymen	Title t
The above services or materia	tment Approval als were rendered or furnished to the ed and the charges are correct  Authorized Official	This claim is appropriations in Date	n the

# Behan Assoc Landscape Architecture, DPC

112 Spring Street, Suite 305 Saratoga Springs, NY 12866

FI 46-1575375

Voice:

518-583-4335

Fax:

518-583-6970

Invoice Number: 1121 1/3/24

Invoice Date:

1

Duplicate

Page:

Bill To:

TOWN OF MILTON 503 GEYSER ROAD BALLSTON SPA, NY 12020

Customer ID: TOWN MIL

Customer PO	Payment Terms	Sales Rep ID	Due Date
	Net 30 Days		1/31/24

Description		Amount
23-011; inv 2 For Professional services rendered for period from 10	0/29/2023 to 12/31/2023	2,485.00
	Subtotal	2,485.00
	Sales Tax	
	Total Invoice Amount	2,485.00
Check/Credit Memo No	Payment/Credit Applied	
Check Clear Memory	TOTAL	2,485.00

January 3, 2024

Mr. Scott Ostrander, Supervisor Town of Milton Milton Town Hall 503 Geyser Road Ballston Spa, NY 12020



Re:

Town of Milton – Economic Development Brochure

Invoice #2 Behan Project Number 23-011

### Dear Scott:

This letter conveys our invoice for tasks associated with preparation of an economic development brochure for the town. As requested, our company has been developing the brochure in collaboration with John Olenik. We have completed 70% of the work on the brochure. The project budget is \$7,100 and this invoice is for 35% completion. The amount due is \$2,485.00 (Once the brochure is completed, the town will be able to request reimbursement for these costs through the grant awarded to the town from Saratoga County.)

Behan Planning and Design has completed the following tasks:

- · Meeting with John Olenik and follow up.
- Updates to draft brochure per John Olenik comments.
- Coordination with GIS specialist re: maps for brochure
- Project review meeting with John Olenik

Thank you for the opportunity to be of continued service.

Sincerely,

John J. Behan, Principal

Cc: John Olenik, Director of Economic Planning

David Braymer, Town Comptroller

# WELCOME TO THE Town of Milton in Saratoga County



A great place to invest, grow, and prosper!

Dear Potential Investor in the Town of Milton,

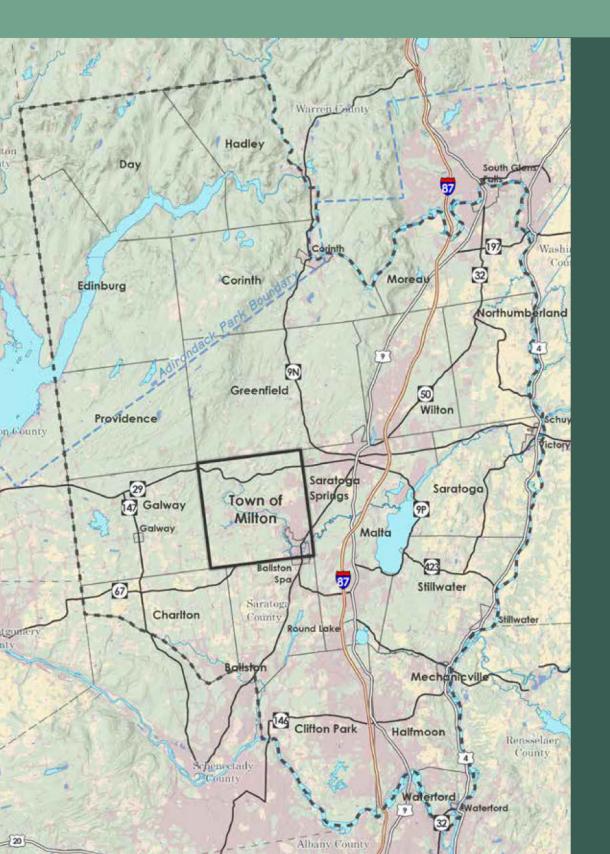
Nestled in picturesque Saratoga County, the Town of Milton beckons businesses with a captivating blend of natural beauty, community spirit, economic opportunity and a **high population density**. Located alongside the tranquil Kayaderosseras Creek, and cradled by the Adirondack Mountains, Milton is a haven for those seeking a serene yet strategically positioned business environment.

Milton's desirability lies in its high demand for goods and services, high quality of life, affordable housing options, and a skilled and dedicated workforce. The town distinguishes itself by maintaining an efficiently **low tax structure**, in conjunction with Saratoga County which boasts one of the **lowest tax rates in New York State**. Furthermore, the town's business-friendly government ensures the provision of public water and sewer, and well-maintained modern roadways, making it an enticing destination for business investment.

By choosing Milton as a place for your business to grow, you not only align with nature's beauty, but also embrace a close-knit community where your business can flourish, and your employees can enjoy an enriched quality of life.

Milton invites you to embark on a journey of prosperity in this captivating corner of Saratoga County.

### TOWNOFMILTONNY.ORG



### **Town Overview**

With Saratoga County being the fastest growing county in New York State, and the other towns along the Rt 87 Northway corridor quickly being overbuilt and increasingly costly, the Town of Milton has emerged as an attractive alternative to the business investor seeking a lucrative untapped market.

Our town's name, Milton, stems from our roots as an historic "Mill Town" on the rolling Kayaderosseras Creek—the sparkling stream that tumbles down from the foothills of the Adirondacks and which once powered dozens of mills and factories in our community—from the historic hamlet of Rock City Falls to the thriving Village of Ballston Spa.

The manufacturing and rural character has now changed, and as a result of an affordable housing boom and influx of thousands of additional residents, new investment is booming in our commercial centers, reflecting the resulting demand for local goods and services, with the local businesses thriving.

The town of Milton has evolved from its historic mill town roots into a thriving community presenting new economic development opportunities for the discerning business investor. Milton is poised to become a center of commerce while offering a vibrant and sustainable quality of life for its residents.

## **Milton Growth Centers**

Milton's Town Center and the commercial corridor along NYS Route 50 offer ample room for business expansion for retail businesses, a wide range of medical and service establishments, chain restaurants, unique local venues and other commercial operations capitalizing on the high visibility and accessibility of these locations.

The Village of Ballston Spa offers a unique opportunity for infill development in an historic and memorable community setting—"A village of friends."



Milton, as the third largest town, is strategically positioned in the center of Saratoga County to support business investment, reinforced by a surrounding population of over **100,000** residents. With a rapidly expanding and underserved population base, the demand for goods and services has never been higher.





# Compelling Reasons Why Investing In Milton Is A Great Move:

- Untapped Market: The people of Milton have unmet needs and desires for a variety of products and services, from dining options to retail stores and healthcare facilities.
- Competitive Advantages: By getting in on the ground floor in Milton, you can enjoy cost-effective real estate opportunities and a competitive edge over your rivals in more saturated markets.
- 2 Large Growing Population: Milton's population is on the rise, and it shows no signs of slowing down. Families are drawn to the town's natural beauty, excellent schools, and strong sense of community.
- 4 Profitability: Testimonials from current businesses:
  - <u>Hannaford Supermarkets</u> "The Milton store remains a top performer amongst the 185 stores that comprise Hannaford's five state footprint."
  - <u>Stewart's Shops</u> "Milton stores generate millions of dollars of sales revenues, contributing significantly to the company's bottom line."
  - Plaza Wine & Spirits "Being located in the Town of Milton, it has seen sales increases between 5 and 10 percent per year."

- Location Advantage: Milton's strategic location, within easy reach of Saratoga Springs and surrounding towns, provides access to a larger market, including proximity to our region's nationally-recognized tourism destinations.
- Supportive Community: The people of Milton value and support local businesses. Here, you're not just investing in a town; you're joining a community that will rally behind your venture. The local government is also committed to fostering a business-friendly environment.
- 7 Quality of Life: The high quality of life in Milton attracts talent and residents. Invest in Milton, and you'll have access to a motivated and skilled workforce that values work-life balance.
- 8 Economic Resilience: Milton has demonstrated remarkable economic resilience, even during challenging times. The diverse local economy has weathered storms and emerged stronger.



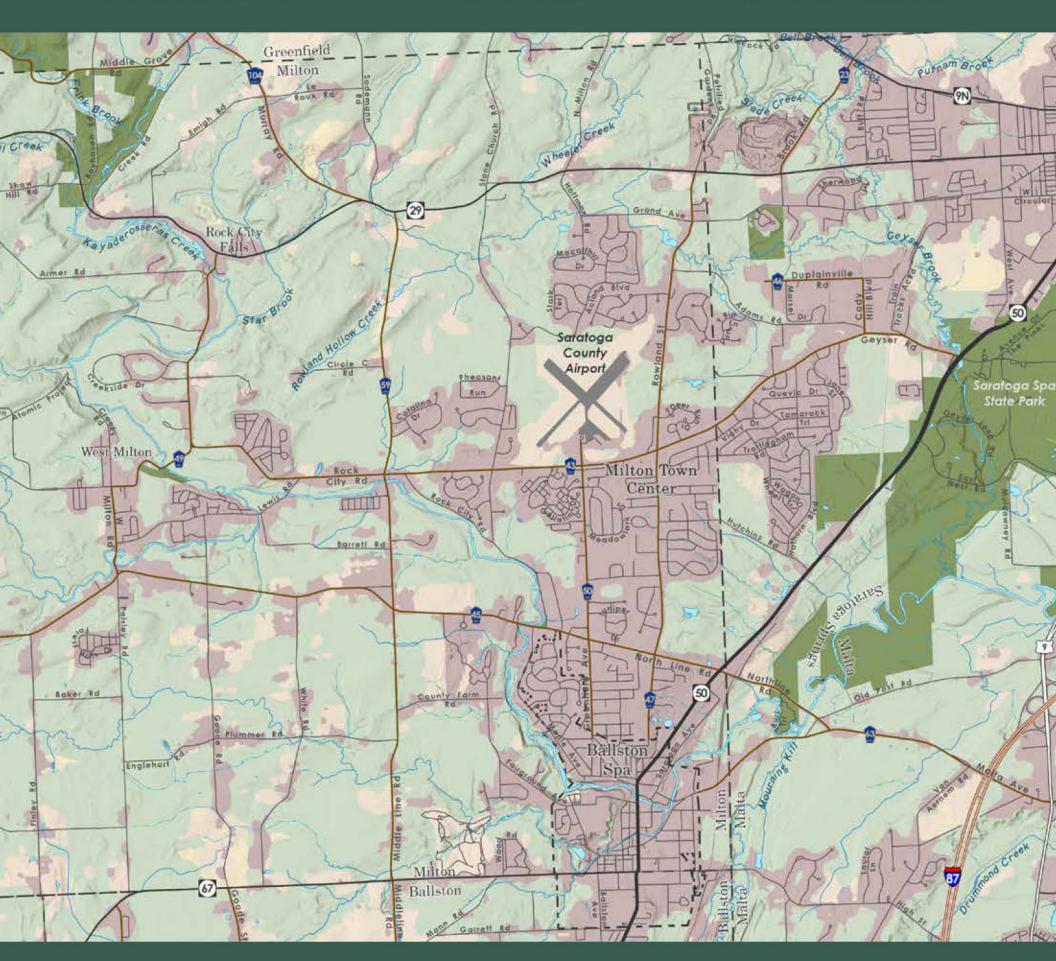
SARATOGA SPA STATE PARK



**SARATOGA LAKE** 



DOWNTOWN BALLSTON SPA





**VILLAGE OF BALLSTON SPA** 



TROUT FISHING ON KAYADEROSSERAS CREEK



DOWNTOWN SARATOGA SPRINGS





popular cultural event and concert venue.

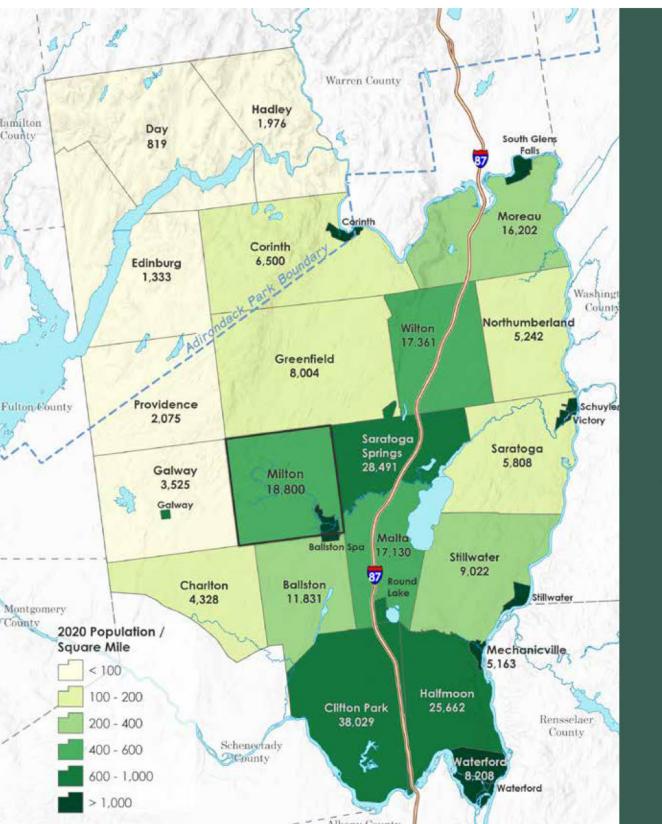
# **Regional Amenities**

With its charming and historic downtown, the Village of Ballston Spa, located within the Town of Milton, serves as an ideal backdrop for boutique shops, restaurants, and cultural spaces that enhance the community's overall appeal.

Saratoga Performing Arts Center (SPAC) offers the potential for partnerships in the entertainment and hospitality industries, supporting a vibrant arts scene. The historic Saratoga Race Course has been hosting world-class thoroughbred racing since 1863 and continues to attract numerous visitors to the area.

Both venues are only a few minutes drive from Milton's Town Center and are served by the adjacent Saratoga County Airport.





# **Recognizing Milton's Population Base**

### BY THE NUMBERS

From Milton Town Center:

20,000 PEOPLE

() () () PEOPLE

15 MINUTE = 80,000 PEOPLE

## **Household Income**

**BY THE NUMBERS** 

48% \$100,000 - \$200,00+

\$50,000 - \$100,00

# **Looking Ahead**

The Town of Milton stands at a crossroads of opportunity and potential. By embracing new businesses, technology, and sustainable tourism, Milton is seeking supportive investors to create economic prosperity while preserving the town's natural charm. With this partnership, Milton will continue to prosper as an example of hometown economic growth and a model for similar communities. By working together, Milton's residents, businesses, and leaders ensure a bright and prosperous future for current and future generations.

Artist's Rendering of New Saratoga Saratoga County Airport. Image courtesy of Saratoga County.



Saratoga County Airport is an important part of Milton's economy which serves local residents, tourists, and businesses.



Rowland St Area of Future Development



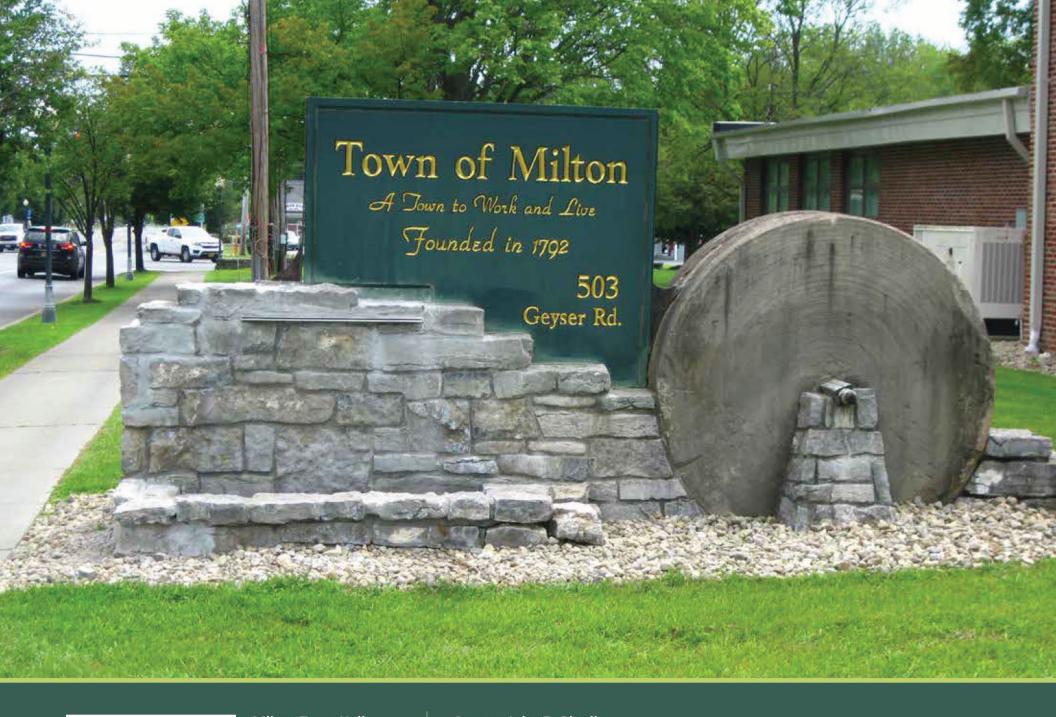
Intersection of Geyser Rd. and Rowland St facing North to Saratoga Springs



Rt 50 Corridor South to Ballston Spa



Milton Town Hall





Milton Town Hall 503 Geyser Road Ballston Spa, NY 12020 518-885-9220 Contact John E. Olenik

Director of Economic Planning, Town of Milton
jolenik@nycap.rr.com

518-587-0306 Office • 518-423-6802 Cell

034/196/2024

### RESOLUTION 81 - 2024

Introduced by Economic Development: Supervisors Butler, Kinowski, Madigan, Murray, Raymond, Wright and Young

# AUTHORIZING THE TRANSFER OF FUNDS FROM THE ECONOMIC DEVELOPMENT GRANT RESERVE FUND AND AMENDING THE 2024 COUNTY BUDGET IN RELATION THERETO

**WHEREAS**, pursuant to Resolution 97-2021, this Board established a capital reserve fund to be known as the "Economic Dev Grant Reserve" for the purpose of depositing unexpended funds for the Municipal Economic Development Assistance Program; and

WHEREAS, pursuant to Resolution 97-2021 the reserve account was created to house the unexpended municipal economic grant program funds until such funds are needed, and a reimbursement voucher is submitted by the municipal applicant, at which point the funds will be appropriated to the General Fund budget; and

WHEREAS, the portion of unexpended grant funds from the Town of Greenfield, Town of Ballston and 2023 City of Saratoga Springs and Town of Milton total \$8,600.00 17,111.41; and

**WHEREAS**, the grant projects that were approved in <del>2022 and 2023 have been submitted for payment and reimbursement were approved by our Economic Development Committee; and</del>

**WHEREAS**, the transfer of Economic Development Grant Reserve funds to the Municipal Economic Development Assistance account requires this Board's approval and an associated amendment to the 2024 County budget; and

WHEREAS, our Economic Development Committee and the Director of Planning and Economic Development have recommended that \$8,600.00\$17,111.41 be transferred from the Economic Development Grant Reserve funds to the Municipal Economic Development Assistance account; now, therefore, be it

**RESOLVED**, that this Board authorizes the transfer of \$8,600.00\$17,111.41 from the Economic Development Grant Reserve funds to the Municipal Economic Development Assistance account to provide reimbursement to municipal applicants as approved by our Economic Development Committee; and it is further

**RESOLVED**, that the Budget Officer is hereby authorized to enter the appropriate journal entries to reflect the approved budget transfer; and it is further

### **RESOLVED**, that the 2024 Saratoga County Budget is amended as follows:

### **PLANNING**

**Increase Appropriations:** 

A.80.000-8763 Municipal Planning Grant Prog-Econ Dev \$8,600.00\\$17,111.41

Decrease Reserve:

A-0888.ED Economic Dev Grant Reserve \$8,600.00\$\frac{17,111.41}{2}

; and it is further

**RESOLVED**, that this Resolution shall take effect immediately.

<u>BUDGET IMPACT STATEMENT</u>: The budget will be amended to increase appropriations and decrease the Economic Development Grant Reserve Fund by \$8,600.00\$17,111.41.

### March 19 April 16, 2024 Regular Meeting

Motion to Adopt: Supervisor Grasso Second: Supervisor K. Veitch

AYES (193,508): Eric Connolly (11831), Joseph Grasso (4328), Philip C. Barrett (19014.5), Angela Thompson (19014.5), C. Eric Butler (6500), Diana Edwards (819), Jean Raymond (1333), James D. Arnold (3525), Kevin Veitch (8004), Arthur M. Wright (1976), Cynthia Young (17130), Thomas Richardson (5163), Scott Ostrander (18800), Jesse Fish (16202), Ian Murray (5808), Michele Madigan (14245.5), Matthew E. Veitch (14245.5), David Ball (8208), John Lant (17361)

NOES (0):

ABSENT (42,001): Kevin Tollisen (25662), Willard H. Peck (5242), Sandra Winney (2075), Edward D. Kinowski (9022)



# SARATOGA COUNTY AGENDA ITEM REQUEST

TO: Steve Bulger, County Administrator Ridge Harris, Deputy County Administrator George Conway, County Attorney Therese Connolly, Clerk of the Board Stephanie Hodgson, Director of Budget

CC: John Warmt, Director of Purchasing
Jason Kemper, Director of Planning and Economic Development
Bridget Rider, Deputy Clerk of the Board
Matt Rose, Management Analyst
Audra Hedden, County Administrator's Office
Samantha Kupferman, County Attorney's Office

**DEPARTMENT:** Department of Planning & Economic Development

DATE: 3.27.24

**COMMITTEE:** Economic Development

Is a Resolution Required:

No, Committee Approval Only

2. Proposed Resolution Title:

3. Specific Details on what the resolution will authorize:

Committee vote is required to amend the Town of Wilton 2023 Economic Development Grant application This column must be completed prior to submission of the request.

County Attorney's Office Consulted Yes

4.	If yes, b	lget Amendment need oudget lines and impact lget amendments mus	C	ounty Administrator's Office onsulted Yes						
	Ple (Us	ase see attachments for see ONLY when more								
	Revenue									
	Account	Number	Account Name	Amount						
	Expense									
	Account	Number	Account Name	Amount						
	Fund Ba	lance (if applicable):	(Increase = additional	l revenue, Decrease	= additional expenses)					
	Amour	nt:								
5.	Identi	fy Budget Impact (Re	quired):							
	No B	udget Impact								
	a.	G/L line impacted								
	b.	Budget year impacte	ed							
	c.	Details								

6.	Are the	re Amendments to the Compensation Schedule?  Human Resources Consulted			
	Y	ES or NO (If yes, provide details)			
	a.	Is a new position being created? Y N			
		Effective date			
		Salary and grade			
	b.	Is a new employee being hired? Y N			
		Effective date of employment			
		Salary and grade			
		Appointed position:			
		Term			
	c.	Is this a reclassification? Y N			
		Is this position currently vacant? Y N			
		Is this position in the current year compensation plan? Y N			
7.	Does this item require the awarding of a contract: Y N Purchasing Office Consulted				
	a.	Type of Solicitation  Type of Solicitation  Type of Solicitation			
	b.	Specification # (BID/RFP/RFQ/OTHER CONTRACT #)			
	c.	If a sole source, appropriate documentation, including an updated letter, has been submitted and approved by Purchasing Department? Y N N/A			
	d.	Vendor information (including contact name):			
	e.	Is the vendor/contractor an LLC, PLLC, or partnership:			
		•			
	f.	State of vendor/contractor organization:			
	g.	Commencement date of contract term:			
	h.	Termination of contract date:			
	i.	Contract renewal date and term:			
	k.	Is this a renewal agreement: Y N			
	1.	Vendor/Contractor comment/remarks:			

8.	Is a g	grant being accepted: YES or NO County Administrator's Office Consulted	e
	a.	Source of grant funding:	
	b.	Agency granting funds:	
	c.	Amount of grant:	
	d.	Purpose grant will be used for:	
	e.	Equipment and/or services being purchased with the grant:	
	f.	Time period grant covers:	
	g.	Amount of county matching funds:	
	h.	Administrative fee to County:	
9.	Suppo	Marked-up previous resolution  No Markup, per consultation with County Attorney  Information summary memo	
		Copy of proposal or estimate  Copy of grant award notification and information	
	✓	Other Email from Town of Wilton requesting amendment	
10.	Ren	marks:	
	See attached email from the Town of Wilton requesting the amendment to the application.		

From: <u>Maria Moran</u>
To: <u>Kemper, Jason</u>

Cc: <u>Kimberly Lambert; Nisha Merchant; John Lant</u>

Subject: Town of Wilton - 2023 Economic Development Grant

**Date:** Wednesday, March 27, 2024 9:08:23 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good morning Jason,

The Town of Wilton had submitted a 2023 grant application for Gavin Park Improvement, specifically requesting \$7,100 for facility improvements to support the Town's band concerts.

The Town has encountered some issues with this specific project and would like to reallocate the grant toward another improvement to Gavin Park, specifically, resurfacing the tennis court.

Kindly consider this request and please let me know if you require additional information. Thank you,

Maria

María Elena Moran, CPA, CGFM

Comptroller Town of Wilton 22 Traver Road Wilton, NY 12831 518-587-1939 x217